

GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
SECRETARÍA DE HACIENDA

Por Capítulos, Concepto, Partida Genérica y Partida Específica por Clasificación Administrativa
SISTEMA PRESUPUESTARIO 2017
(PESOS)
CIERRE 2017

21111400 Secretaría de Protección Civil

EP-03
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domingo, 31 de diciembre de 2017

CAPÍTULOS /CONCEPTOS /PARTIDAS	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado
Gran Total		5,529,647.44	2,322,246.33	7,851,893.77	7,753,862.80	98,030.97	7,753,862.80	6,312,058.63	6,312,058.63	6,312,058.63	6,238,296.16	1,441,804.17	1,441,804.17
INSTITUCIONALES													
1000	1000	5,529,647.44	2,322,246.33	7,851,893.77	7,753,862.80	98,030.97	7,753,862.80	6,312,058.63	6,312,058.63	6,312,058.63	6,238,296.16	1,441,804.17	1,441,804.17
	1100	1,433,455.20	132,488.96	1,565,944.16	1,565,944.16	0.00	1,565,944.16	1,539,484.34	1,539,484.34	1,539,484.34	1,539,484.34	26,459.82	26,459.82
	113	1,433,455.20	132,488.96	1,565,944.16	1,565,944.16	0.00	1,565,944.16	1,539,484.34	1,539,484.34	1,539,484.34	1,539,484.34	26,459.82	26,459.82
	11304	1,433,455.20	132,488.96	1,565,944.16	1,565,944.16	0.00	1,565,944.16	1,539,484.34	1,539,484.34	1,539,484.34	1,539,484.34	26,459.82	26,459.82
	1300	1,900,598.97	1,016,589.89	2,917,188.86	2,917,188.86	0.00	2,917,188.86	2,905,654.91	2,905,654.91	2,905,654.91	2,905,654.91	11,533.95	11,533.95
	132	302,484.27	320,657.22	623,141.49	623,141.49	0.00	623,141.49	621,748.23	621,748.23	621,748.23	621,748.23	1,393.26	1,393.26
	13201	34,795.07	-1,670.95	33,128.12	33,128.12	0.00	33,128.12	31,734.86	31,734.86	31,734.86	31,734.86	1,393.26	1,393.26
	13202	267,689.20	322,328.17	590,013.37	590,013.37	0.00	590,013.37	590,013.37	590,013.37	590,013.37	590,013.37	0.00	0.00
	134	1,598,114.70	695,932.67	2,294,047.37	2,294,047.37	0.00	2,294,047.37	2,283,906.68	2,283,906.68	2,283,906.68	2,283,906.68	10,140.69	10,140.69
	13420	557,452.98	40,362.25	597,815.23	597,815.23	0.00	597,815.23	587,740.54	587,740.54	587,740.54	587,740.54	10,074.69	10,074.69
	13434	1,040,661.72	655,570.42	1,696,232.14	1,696,232.14	0.00	1,696,232.14	1,696,166.14	1,696,166.14	1,696,166.14	1,696,166.14	66.00	66.00
	1400	109,193.35	6,395.36	115,588.71	115,588.71	0.00	115,588.71	97,213.33	97,213.33	97,213.33	97,213.33	18,375.38	18,375.38
	141	109,193.35	6,395.36	115,588.71	115,588.71	0.00	115,588.71	97,213.33	97,213.33	97,213.33	97,213.33	18,375.38	18,375.38
	14103	109,193.35	6,395.36	115,588.71	115,588.71	0.00	115,588.71	97,213.33	97,213.33	97,213.33	97,213.33	18,375.38	18,375.38
	1500	172,656.00	235,338.06	407,994.06	407,994.06	0.00	407,994.06	393,897.06	393,897.06	393,897.06	393,897.06	14,097.00	14,097.00
	152	0.00	200,284.06	200,284.06	200,284.06	0.00	200,284.06	200,284.06	200,284.06	200,284.06	200,284.06	0.00	0.00
	15207	0.00	200,284.06	200,284.06	200,284.06	0.00	200,284.06	200,284.06	200,284.06	200,284.06	200,284.06	0.00	0.00
	159	172,656.00	35,054.00	207,710.00	207,710.00	0.00	207,710.00	193,613.00	193,613.00	193,613.00	193,613.00	14,097.00	14,097.00
	15906	172,656.00	35,054.00	207,710.00	207,710.00	0.00	207,710.00	193,613.00	193,613.00	193,613.00	193,613.00	14,097.00	14,097.00
	1700	81,300.00	0.00	81,300.00	81,300.00	0.00	81,300.00	79,800.00	79,800.00	79,800.00	79,800.00	1,500.00	1,500.00
	171	81,300.00	0.00	81,300.00	81,300.00	0.00	81,300.00	79,800.00	79,800.00	79,800.00	79,800.00	1,500.00	1,500.00
	17102	21,600.00	0.00	21,600.00	21,600.00	0.00	21,600.00	21,600.00	21,600.00	21,600.00	21,600.00	0.00	0.00
	17103	59,700.00	0.00	59,700.00	59,700.00	0.00	59,700.00	58,200.00	58,200.00	58,200.00	58,200.00	1,500.00	1,500.00
	2000	908,899.99	115,026.30	1,023,926.29	1,023,926.29	0.00	1,023,926.29	254,341.19	254,341.19	254,341.19	228,244.42	769,585.10	769,585.10
	2100	11,138.43	21,513.93	32,652.36	32,652.36	0.00	32,652.36	23,370.34	23,370.34	23,370.34	23,370.34	9,282.02	9,282.02
	211	0.00	13,962.00	13,962.00	13,962.00	0.00	13,962.00	13,962.00	13,962.00	13,962.00	13,962.00	0.00	0.00
	21101	0.00	13,962.00	13,962.00	13,962.00	0.00	13,962.00	13,962.00	13,962.00	13,962.00	13,962.00	0.00	0.00
	212	5,852.70	-975.46	4,877.24	4,877.24	0.00	4,877.24	0.00	0.00	0.00	0.00	4,877.24	4,877.24
	21201	3,172.70	-522.12	2,650.58	2,650.58	0.00	2,650.58	0.00	0.00	0.00	0.00	2,650.58	2,650.58
	21202	2,720.00	-453.34	2,266.66	2,266.66	0.00	2,266.66	0.00	0.00	0.00	0.00	2,266.66	2,266.66
	213	873.38	-145.56	727.82	727.82	0.00	727.82	0.00	0.00	0.00	0.00	727.82	727.82
	21301	873.38	-145.56	727.82	727.82	0.00	727.82	0.00	0.00	0.00	0.00	727.82	727.82
	214	0.00	4,416.64	4,416.64	4,416.64	0.00	4,416.64	4,416.64	4,416.64	4,416.64	4,416.64	0.00	0.00
	21401	0.00	4,416.64	4,416.64	4,416.64	0.00	4,416.64	4,416.64	4,416.64	4,416.64	4,416.64	0.00	0.00
	215	4,412.35	-735.39	3,676.96	3,676.96	0.00	3,676.96	0.00	0.00	0.00	0.00	3,676.96	3,676.96