



GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
SECRETARÍA DE HACIENDA



Recurso Federales - Fondo General de Participaciones (Clasificación Administrativa)
SISTEMA PRESUPUESTARIO 2017
(PESOS)
CIERRE 2017

21111400 Secretaría de Protección Civil		DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado
Gran Total			3,697,203.52	1,285,347.65	4,982,551.17	4,982,551.17	0.00	4,982,551.17	4,343,726.55	4,343,726.55	4,343,726.55	4,278,406.43	638,824.62	638,824.62
Total			3,697,203.52	1,285,347.65	4,982,551.17	4,982,551.17	0.00	4,982,551.17	4,343,726.55	4,343,726.55	4,343,726.55	4,278,406.43	638,824.62	638,824.62
TOTAL FUENTE DE FINANCIAMIENTO			3,697,203.52	1,285,347.65	4,982,551.17	4,982,551.17	0.00	4,982,551.17	4,343,726.55	4,343,726.55	4,343,726.55	4,278,406.43	638,824.62	638,824.62
TOTAL GLOBAL FUNCIÓN 7 Asuntos de orden público y de seguridad interior			3,697,203.52	1,285,347.65	4,982,551.17	4,982,551.17	0.00	4,982,551.17	4,343,726.55	4,343,726.55	4,343,726.55	4,278,406.43	638,824.62	638,824.62
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO A Gastos Comprometidos y/o Devengados por Registrar			0.00	1,128,140.94	1,128,140.94	1,128,140.94	0.00	1,128,140.94	1,128,140.94	1,128,140.94	1,128,140.94	1,128,140.94	0.00	0.00
INSTITUCIONALES			0.00	1,128,140.94	1,128,140.94	1,128,140.94	0.00	1,128,140.94	1,128,140.94	1,128,140.94	1,128,140.94	1,128,140.94	0.00	0.00
01		Oficina del Secretario	0.00	1,128,140.94	1,128,140.94	1,128,140.94	0.00	1,128,140.94	1,128,140.94	1,128,140.94	1,128,140.94	1,128,140.94	0.00	0.00
01 1		Gobierno	0.00	1,128,140.94	1,128,140.94	1,128,140.94	0.00	1,128,140.94	1,128,140.94	1,128,140.94	1,128,140.94	1,128,140.94	0.00	0.00
01 1 7		Asuntos de orden público y de seguridad interior	0.00	1,128,140.94	1,128,140.94	1,128,140.94	0.00	1,128,140.94	1,128,140.94	1,128,140.94	1,128,140.94	1,128,140.94	0.00	0.00
01 1 7 2		Protección civil	0.00	1,128,140.94	1,128,140.94	1,128,140.94	0.00	1,128,140.94	1,128,140.94	1,128,140.94	1,128,140.94	1,128,140.94	0.00	0.00
01 1 7 2 1		Protección civil	0.00	1,128,140.94	1,128,140.94	1,128,140.94	0.00	1,128,140.94	1,128,140.94	1,128,140.94	1,128,140.94	1,128,140.94	0.00	0.00
01 1 7 2 1 F		Programa Sectorial de Gobierno	0.00	1,128,140.94	1,128,140.94	1,128,140.94	0.00	1,128,140.94	1,128,140.94	1,128,140.94	1,128,140.94	1,128,140.94	0.00	0.00
01 1 7 2 1 F 069		Programa de protección civil	0.00	1,128,140.94	1,128,140.94	1,128,140.94	0.00	1,128,140.94	1,128,140.94	1,128,140.94	1,128,140.94	1,128,140.94	0.00	0.00
01 1 7 2 1 F 069 01		Asignación Normal	0.00	1,128,140.94	1,128,140.94	1,128,140.94	0.00	1,128,140.94	1,128,140.94	1,128,140.94	1,128,140.94	1,128,140.94	0.00	0.00
01 1 7 2 1 F 069 01 A02		Acciones de prevención y promoción	0.00	1,128,140.94	1,128,140.94	1,128,140.94	0.00	1,128,140.94	1,128,140.94	1,128,140.94	1,128,140.94	1,128,140.94	0.00	0.00
01 1 7 2 1 F 069 01 A02 A001		Despacho del Secretario y Coordinación de la Política social de Protección Civil.	0.00	1,128,140.94	1,128,140.94	1,128,140.94	0.00	1,128,140.94	1,128,140.94	1,128,140.94	1,128,140.94	1,128,140.94	0.00	0.00
01 1 7 2 1 F 069 01 A02 A001 000		Cobertura Estatal	0.00	1,128,140.94	1,128,140.94	1,128,140.94	0.00	1,128,140.94	1,128,140.94	1,128,140.94	1,128,140.94	1,128,140.94	0.00	0.00
01 1 7 2 1 F 069 01 A02 A001 000 1000		Servicios Personales.	0.00	1,128,140.94	1,128,140.94	1,128,140.94	0.00	1,128,140.94	1,128,140.94	1,128,140.94	1,128,140.94	1,128,140.94	0.00	0.00
01 1 7 2 1 F 069 01 A02 A001 000 1100		Remuneraciones al Personal de Carácter Permanente.	0.00	103,520.66	103,520.66	103,520.66	0.00	103,520.66	103,520.66	103,520.66	103,520.66	103,520.66	0.00	0.00
01 1 7 2 1 F 069 01 A02 A001 000 113		Sueldos Base al Personal Permanente.	0.00	103,520.66	103,520.66	103,520.66	0.00	103,520.66	103,520.66	103,520.66	103,520.66	103,520.66	0.00	0.00
01 1 7 2 1 F 069 01 A02 A001 000 11304		Sueldo al Personal de Confianza.	0.00	103,520.66	103,520.66	103,520.66	0.00	103,520.66	103,520.66	103,520.66	103,520.66	103,520.66	0.00	0.00
01 1 7 2 1 F 069 01 A02 A001 000 11304 1 5811		Fondo General de Participaciones	0.00	103,520.66	103,520.66	103,520.66	0.00	103,520.66	103,520.66	103,520.66	103,520.66	103,520.66	0.00	0.00
01 1 7 2 1 F 069 01 A02 A001 000 11304 1 5811 A		Gastos Comprometidos y/o Devengados por Registrar	0.00	103,520.66	103,520.66	103,520.66	0.00	103,520.66	103,520.66	103,520.66	103,520.66	103,520.66	0.00	0.00
01 1 7 2 1 F 069 01 A02 A001 000 1300		Remuneraciones Adicionales y Especiales.	0.00	999,330.80	999,330.80	999,330.80	0.00	999,330.80	999,330.80	999,330.80	999,330.80	999,330.80	0.00	0.00
01 1 7 2 1 F 069 01 A02 A001 000 132		Primas de Vacaciones, Dominical y Gratificación de Fin de Año.	0.00	315,675.03	315,675.03	315,675.03	0.00	315,675.03	315,675.03	315,675.03	315,675.03	315,675.03	0.00	0.00
01 1 7 2 1 F 069 01 A02 A001 000 13202		Aguinaldo o Gratificación de Fin de Año.	0.00	315,675.03	315,675.03	315,675.03	0.00	315,675.03	315,675.03	315,675.03	315,675.03	315,675.03	0.00	0.00
01 1 7 2 1 F 069 01 A02 A001 000 13202 1 5811		Fondo General de Participaciones	0.00	315,675.03	315,675.03	315,675.03	0.00	315,675.03	315,675.03	315,675.03	315,675.03	315,675.03	0.00	0.00
01 1 7 2 1 F 069 01 A02 A001 000 13202 1 5811 A		Gastos Comprometidos y/o Devengados por Registrar	0.00	315,675.03	315,675.03	315,675.03	0.00	315,675.03	315,675.03	315,675.03	315,675.03	315,675.03	0.00	0.00
01 1 7 2 1 F 069 01 A02 A001 000 134		Compensaciones.	0.00	683,655.77	683,655.77	683,655.77	0.00	683,655.77	683,655.77	683,655.77	683,655.77	683,655.77	0.00	0.00
01 1 7 2 1 F 069 01 A02 A001 000 13420		Compensaciones por Servicios Especiales.	0.00	28,085.37	28,085.37	28,085.37	0.00	28,085.37	28,085.37	28,085.37	28,085.37	28,085.37	0.00	0.00
01 1 7 2 1 F 069 01 A02 A001 000 13420 1 5811		Fondo General de Participaciones	0.00	28,085.37	28,085.37	28,085.37	0.00	28,085.37	28,085.37	28,085.37	28,085.37	28,085.37	0.00	0.00
01 1 7 2 1 F 069 01 A02 A001 000 13420 1 5811 A		Gastos Comprometidos y/o Devengados por Registrar	0.00	28,085.37	28,085.37	28,085.37	0.00	28,085.37	28,085.37	28,085.37	28,085.37	28,085.37	0.00	0.00
01 1 7 2 1 F 069 01 A02 A001 000 13434		Compensación Complementaria por Servicios Especiales.	0.00	655,570.40	655,570.40	655,570.40	0.00	655,570.40	655,570.40	655,570.40	655,570.40	655,570.40	0.00	0.00
01 1 7 2 1 F 069 01 A02 A001 000 13434 1 5811		Fondo General de Participaciones	0.00	655,570.40	655,570.40	655,570.40	0.00	655,570.40	655,570.40	655,570.40	655,570.40	655,570.40	0.00	0.00
01 1 7 2 1 F 069 01 A02 A001 000 13434 1 5811 A		Gastos Comprometidos y/o Devengados por Registrar	0.00	655,570.40	655,570.40	655,570.40	0.00	655,570.40	655,570.40	655,570.40	655,570.40	655,570.40	0.00	0.00