



(Pesos)

RPA-1

CÓDIGO	DESCRIPCIÓN	PRESUPUESTO DE EGRESOS				PAGADO	SUB EJERCICIO
		APROBADO	AMPLIACIONES - REDUCCIONES	MODIFICADO	DEVENGADO		
000	000	3,697,203.52	-625,770.82	3,071,432.70	1,866,544.73	1,501,954.52	1,204,887.97
	1100	1,433,455.20	-100,520.34	1,332,934.86	912,106.67	732,924.81	420,828.19
	1300	1,900,598.97	-535,351.48	1,365,247.49	692,132.96	632,405.96	673,114.53
	1400	109,193.35	0.00	109,193.35	72,796.60	45,497.25	36,396.75
	1500	172,656.00	10,101.00	182,757.00	109,708.50	88,126.50	73,048.50
	1700	81,300.00	0.00	81,300.00	79,800.00	3,000.00	1,500.00
000	000	908,899.99	-69,302.11	839,597.88	43,916.01	43,916.01	795,681.87
	2100	11,138.43	8,753.93	19,892.36	10,610.34	10,610.34	9,282.02
	2200	4,879.00	2,500.41	7,379.41	4,939.91	4,939.91	2,439.50
	2300	8,196.14	-1,366.02	6,830.12	0.00	0.00	6,830.12
	2400	45,292.26	-11,595.35	33,696.91	7,893.68	7,893.68	25,803.23
	2500	46,240.01	-6,899.38	39,340.63	0.00	0.00	39,340.63
	2600	769,510.33	-65,182.09	704,328.24	8,310.00	8,310.00	696,018.24
	2700	11,205.13	-4,732.57	6,472.56	870.00	870.00	5,602.56
	2900	12,438.69	9,218.96	21,657.65	11,292.08	11,292.08	10,365.57
000	000	923,543.93	70,017.60	993,561.53	162,206.30	130,665.93	831,355.23
	3100	88,308.77	-14,060.86	74,227.91	3,308.00	2,222.00	70,919.91
	3200	8,138.68	-1,182.66	6,956.02	0.00	0.00	6,956.02
	3300	186,697.10	39,478.70	226,175.80	0.00	0.00	226,175.80
	3400	2,934.37	9,706.02	12,640.39	10,195.08	10,195.08	2,445.31
	3500	118,204.74	-17,377.51	100,827.23	13,659.00	13,659.00	87,168.23
	3600	45,256.13	2,800.00	48,056.13	9,860.00	9,860.00	39,196.13
	3700	349,019.64	24,928.21	373,947.85	64,984.56	64,984.56	308,963.29
	3800	48,481.02	-3,155.67	45,325.35	0.00	0.00	45,325.35
	3900	75,503.48	28,301.37	103,804.85	60,199.66	29,745.29	44,205.19

(Pesos)

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DESCRIPCIÓN	PRESUPUESTO DE EGRESOS				SUB EJERCICIO
	APROBADO	AMPLIACIONES - REDUCCIONES	MODIFICADO	DEVENGADO	
TOTAL DEL GASTO:	5,529,647.44	-625,055.33	4,904,592.11	2,072,667.04	1,676,536.46
					2,831,925.07