



GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
SECRETARÍA DE HACIENDA

Por Capítulos, Concepto, Partida Genérica y Partida Específica por Clasificación Administrativa
SISTEMA PRESUPUESTARIO 2018
(PESOS)
CIERRE 2018

EP-03

21120790 Instituto para la Gestión Integral de Riesgos de Desastres del Estado de Chiapas

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CAPÍTULOS /CONCEPTOS /PARTIDAS	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado
Gran Total		263,964,984.16	20,566,404.09	284,431,388.25	284,431,388.25	0.00	284,431,388.25	215,821,243.20	215,821,243.20	209,649,960.28	209,358,285.94	74,761,427.97	68,610,145.05
INSTITUCIONALES													
1000	1100	75,878,752.01	41,124,292.09	117,003,044.10	117,003,044.10	0.00	117,003,044.10	103,692,899.05	103,692,899.05	102,832,203.06	102,520,528.72	14,370,841.04	13,510,145.05
	113	41,906,878.79	2,379,329.92	43,786,208.71	43,786,208.71	0.00	43,786,208.71	43,326,280.67	43,326,280.67	42,695,159.28	42,695,159.28	1,091,049.43	69,928.04
	1300	17,304,505.37	568,251.61	17,872,756.98	17,872,756.98	0.00	17,872,756.98	17,872,756.98	17,872,756.98	17,867,190.05	17,867,190.05	5,566.93	0.00
	132	17,304,505.37	568,251.61	17,872,756.98	17,872,756.98	0.00	17,872,756.98	17,872,756.98	17,872,756.98	17,867,190.05	17,867,190.05	5,566.93	0.00
	13201	16,253,215.81	457,762.73	16,710,978.56	16,710,978.56	0.00	16,710,978.56	16,286,268.03	16,286,268.03	16,149,099.03	16,149,099.03	541,889.53	624,789.53
	13202	3,077,780.58	255,871.31	4,133,651.89	4,133,651.89	0.00	4,133,651.89	4,068,678.80	4,068,678.80	4,056,855.25	4,056,855.25	76,796.64	64,972.89
	134	496,116.35	17,225.09	463,341.44	463,341.44	0.00	463,341.44	429,948.82	429,948.82	426,366.66	426,366.66	36,974.78	33,392.62
	13420	3,431,664.23	238,496.22	3,670,160.45	3,670,160.45	0.00	3,670,160.45	3,638,730.98	3,638,730.98	3,630,488.59	3,630,488.59	39,827.86	31,579.47
	1400	12,375,435.25	201,891.42	12,577,326.67	12,577,326.67	0.00	12,577,326.67	12,217,589.23	12,217,589.23	12,112,242.78	12,112,242.78	465,089.89	359,737.64
	141	12,375,435.25	201,891.42	12,577,326.67	12,577,326.67	0.00	12,577,326.67	12,217,589.23	12,217,589.23	12,112,242.78	12,112,242.78	465,089.89	359,737.64
	14103	3,149,077.59	1,077,435.58	4,246,513.17	4,246,513.17	0.00	4,246,513.17	4,226,994.66	4,226,994.66	3,712,611.87	3,712,611.87	533,901.30	25,518.51
	142	1,657,061.36	297,646.26	1,954,707.62	1,954,707.62	0.00	1,954,707.62	1,929,189.11	1,929,189.11	1,652,496.78	1,652,496.78	302,210.84	25,518.51
	14202	1,657,061.36	297,646.26	1,954,707.62	1,954,707.62	0.00	1,954,707.62	1,929,189.11	1,929,189.11	1,652,496.78	1,652,496.78	302,210.84	25,518.51
	144	1,380,673.61	911,131.94	2,291,805.55	2,291,805.55	0.00	2,291,805.55	2,291,805.55	2,291,805.55	2,060,115.09	2,060,115.09	231,690.46	0.00
	14401	1,380,673.61	911,131.94	2,291,805.55	2,291,805.55	0.00	2,291,805.55	2,291,805.55	2,291,805.55	2,060,115.09	2,060,115.09	231,690.46	0.00
	1500	331,342.62	-131,342.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	159	3,285,480.00	275,880.00	3,561,360.00	3,561,360.00	0.00	3,561,360.00	3,561,360.00	3,561,360.00	3,561,359.33	3,561,359.33	0.67	0.00
	15906	3,285,480.00	275,880.00	3,561,360.00	3,561,360.00	0.00	3,561,360.00	3,561,360.00	3,561,360.00	3,561,359.33	3,561,359.33	0.67	0.00
	1700	1,394,600.00	0.00	1,394,600.00	1,394,600.00	0.00	1,394,600.00	1,394,900.00	1,394,900.00	1,394,900.00	1,394,900.00	5,700.00	9,700.00
	171	1,394,600.00	0.00	1,394,600.00	1,394,600.00	0.00	1,394,600.00	1,394,900.00	1,394,900.00	1,394,900.00	1,394,900.00	5,700.00	9,700.00
	17102	376,200.00	0.00	376,200.00	376,200.00	0.00	376,200.00	372,600.00	372,600.00	372,600.00	372,600.00	3,600.00	3,600.00
	17103	1,018,400.00	0.00	1,018,400.00	1,018,400.00	0.00	1,018,400.00	1,012,300.00	1,012,300.00	1,012,300.00	1,012,300.00	6,100.00	6,100.00
2000	2100	56,636,563.09	5,122,936.55	10,759,499.64	10,759,499.64	0.00	10,759,499.64	8,673,835.28	8,673,835.28	8,532,431.36	8,532,431.36	2,085,664.36	2,085,664.36
	211	371,956.95	444,939.85	816,896.80	816,896.80	0.00	816,896.80	677,157.82	677,157.82	667,678.85	667,678.85	139,778.98	139,778.98
	21101	149,103.62	419,177.16	568,280.78	568,280.78	0.00	568,280.78	520,389.18	520,389.18	520,389.18	520,389.18	47,891.60	47,891.60
	212	149,103.62	419,177.16	568,280.78	568,280.78	0.00	568,280.78	520,389.18	520,389.18	520,389.18	520,389.18	47,891.60	47,891.60
	21201	48,318.30	-40,655.51	7,662.79	7,662.79	0.00	7,662.79	0.00	0.00	0.00	0.00	7,662.79	7,662.79
	21202	45,488.27	-39,489.82	6,278.45	6,278.45	0.00	6,278.45	0.00	0.00	0.00	0.00	6,278.45	6,278.45
	213	2,629.01	-1,245.69	1,383.34	1,383.34	0.00	1,383.34	0.00	0.00	0.00	0.00	1,383.34	1,383.34
	21301	3,195.38	-1,195.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	21302	3,195.38	-1,195.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	214	100,503.55	42,949.08	143,452.63	143,452.63	0.00	143,452.63	70,912.50	70,912.50	70,912.50	70,912.50	61,433.53	72,540.13
	21401	100,503.55	42,949.08	143,452.63	143,452.63	0.00	143,452.63	70,912.50	70,912.50	70,912.50	70,912.50	61,433.53	72,540.13