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Secretaría de Protección Civil

CAPÍTULOS /CONCEPTOS /PARTIDAS	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado
Gran Total		5,606,627.32	0.00	5,606,627.32	5,490,675.07	115,952.25	1,252,012.72	740,304.46	730,197.65	603,862.53	603,862.53	648,150.19	4,750,371.21
INSTITUCIONALES													
1000	1000	5,606,627.32	0.00	5,606,627.32	5,490,675.07	115,952.25	1,252,012.72	740,304.46	730,197.65	603,862.53	603,862.53	648,150.19	4,750,371.21
	1100	3,775,067.80	0.00	3,775,067.80	3,768,734.20	6,333.60	786,948.96	730,197.65	730,197.65	603,862.53	603,862.53	183,086.43	3,038,536.55
	113	1,463,557.76	0.00	1,463,557.76	1,463,557.76	0.00	365,889.45	365,589.24	365,589.24	304,607.70	304,607.70	61,281.75	1,097,968.52
	11304	1,463,557.76	0.00	1,463,557.76	1,463,557.76	0.00	365,889.45	365,589.24	365,589.24	304,607.70	304,607.70	61,281.75	1,097,968.52
	1300	1,920,985.41	0.00	1,920,985.41	1,920,985.41	0.00	344,961.75	307,794.99	307,794.99	250,101.41	250,101.41	94,660.34	1,613,390.42
	132	311,163.91	0.00	311,163.91	311,163.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	311,163.91
	13201	35,797.62	0.00	35,797.62	35,797.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,797.62
	13202	275,366.29	0.00	275,366.29	275,366.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	275,366.29
	134	1,609,821.50	0.00	1,609,821.50	1,609,821.50	0.00	344,961.75	307,794.99	307,794.99	250,101.41	250,101.41	94,660.34	1,302,028.51
	13420	569,159.64	0.00	569,159.64	569,159.64	0.00	121,962.78	121,962.54	121,962.54	101,635.45	101,635.45	20,327.33	467,197.10
	13434	1,040,661.86	0.00	1,040,661.86	1,040,661.86	0.00	222,998.97	185,832.45	185,832.45	148,465.96	148,465.96	74,333.01	834,924.41
	1400	122,084.63	0.00	122,084.63	115,751.03	6,333.60	28,937.76	9,653.42	9,653.42	9,653.42	9,653.42	19,284.34	106,097.61
	141	115,751.03	0.00	115,751.03	115,751.03	0.00	28,937.76	9,653.42	9,653.42	9,653.42	9,653.42	19,284.34	106,097.61
	14103	115,751.03	0.00	115,751.03	115,751.03	0.00	28,937.76	9,653.42	9,653.42	9,653.42	9,653.42	19,284.34	106,097.61
	144	6,333.60	0.00	6,333.60	0.00	6,333.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	14401	6,333.60	0.00	6,333.60	0.00	6,333.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	1500	188,640.00	0.00	188,640.00	188,640.00	0.00	47,160.00	47,160.00	47,160.00	39,300.00	39,300.00	7,866.00	141,480.00
	159	188,640.00	0.00	188,640.00	188,640.00	0.00	47,160.00	47,160.00	47,160.00	39,300.00	39,300.00	7,866.00	141,480.00
	15906	188,640.00	0.00	188,640.00	188,640.00	0.00	47,160.00	47,160.00	47,160.00	39,300.00	39,300.00	7,866.00	141,480.00
	1700	79,800.00	0.00	79,800.00	79,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79,800.00
	171	79,800.00	0.00	79,800.00	79,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79,800.00
	17102	21,600.00	0.00	21,600.00	21,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,600.00
	17103	58,200.00	0.00	58,200.00	58,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58,200.00
2000	2000	839,597.88	0.00	839,597.88	839,597.88	0.00	223,934.02	0.00	0.00	0.00	0.00	223,934.02	839,597.88
	2100	19,872.36	0.00	19,872.36	19,872.36	0.00	5,836.29	0.00	0.00	0.00	0.00	5,836.29	19,872.36
	211	1,202.00	0.00	1,202.00	1,202.00	0.00	400.66	0.00	0.00	0.00	0.00	400.66	1,202.00
	21101	1,202.00	0.00	1,202.00	1,202.00	0.00	400.66	0.00	0.00	0.00	0.00	400.66	1,202.00
	212	4,877.24	0.00	4,877.24	4,877.24	0.00	1,219.32	0.00	0.00	0.00	0.00	1,219.32	4,877.24
	21201	2,610.58	0.00	2,610.58	2,610.58	0.00	652.65	0.00	0.00	0.00	0.00	652.65	2,610.58
	21202	2,266.66	0.00	2,266.66	2,266.66	0.00	566.67	0.00	0.00	0.00	0.00	566.67	2,266.66
	213	727.82	0.00	727.82	727.82	0.00	242.60	0.00	0.00	0.00	0.00	242.60	727.82
	21301	727.82	0.00	727.82	727.82	0.00	242.60	0.00	0.00	0.00	0.00	242.60	727.82
	214	4,416.64	0.00	4,416.64	4,416.64	0.00	1,104.15	0.00	0.00	0.00	0.00	1,104.15	4,416.64
	21401	4,416.64	0.00	4,416.64	4,416.64	0.00	1,104.15	0.00	0.00	0.00	0.00	1,104.15	4,416.64
	215	3,676.96	0.00	3,676.96	3,676.96	0.00	1,225.66	0.00	0.00	0.00	0.00	1,225.66	3,676.96

