



GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE HACIENDA

Recursos Fiscales - Ingresos Estatales (Clasificación Administrativa)

SISTEMA PRESUPUESTARIO 2019

(PESOS)

CIERRE MENSUAL DE DICIEMBRE

2.1.1.2.0.790 Instituto para la Gestión Integral de Riesgos de Desastres del Estado de Chiapas

UR	FI	FUN	SF	SSF	PP	OA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado				
Gran Total																	5,290,586.93	378,542.67	5,669,129.60	5,669,129.60	0.00	5,669,129.60	5,403,631.80	5,403,631.80	5,403,631.80	5,041,572.00	265,497.80	265,497.80				
Total																	5,290,586.93	378,542.67	5,669,129.60	5,669,129.60	0.00	5,669,129.60	5,403,631.80	5,403,631.80	5,403,631.80	5,041,572.00	265,497.80	265,497.80				
TOTAL FUENTE DE FINANCIAMIENTO																	5,290,586.93	378,542.67	5,669,129.60	5,669,129.60	0.00	5,669,129.60	5,403,631.80	5,403,631.80	5,403,631.80	5,041,572.00	265,497.80	265,497.80				
TOTAL GLOBAL FUNCIÓN 7 Asuntos de Orden Público y de Seguridad Interior																	5,290,586.93	378,542.67	5,669,129.60	5,669,129.60	0.00	5,669,129.60	5,403,631.80	5,403,631.80	5,403,631.80	5,041,572.00	265,497.80	265,497.80				
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO A Gastos Comprometidos y/o Devengados por Registrar																	0.00	378,542.67	378,542.67	378,542.67	0.00	378,542.67	378,542.67	378,542.67	378,542.67	378,542.67	0.00	0.00				
INSTITUCIONALES																	0.00	378,542.67	378,542.67	378,542.67	0.00	378,542.67	378,542.67	378,542.67	378,542.67	378,542.67	0.00	0.00				
12 Unidad de Apoyo Administrativo																	0.00	378,542.67	378,542.67	378,542.67	0.00	378,542.67	378,542.67	378,542.67	378,542.67	378,542.67	0.00	0.00				
12 1 Gobierno																	0.00	378,542.67	378,542.67	378,542.67	0.00	378,542.67	378,542.67	378,542.67	378,542.67	378,542.67	0.00	0.00				
12 1 7 Asuntos de Orden Público y de Seguridad Interior																	0.00	378,542.67	378,542.67	378,542.67	0.00	378,542.67	378,542.67	378,542.67	378,542.67	378,542.67	0.00	0.00				
12 1 7 2 Protección Civil																	0.00	378,542.67	378,542.67	378,542.67	0.00	378,542.67	378,542.67	378,542.67	378,542.67	378,542.67	0.00	0.00				
12 1 7 2 1 Protección Civil																	0.00	378,542.67	378,542.67	378,542.67	0.00	378,542.67	378,542.67	378,542.67	378,542.67	378,542.67	0.00	0.00				
12 1 7 2 1 F En Construcción																	0.00	378,542.67	378,542.67	378,542.67	0.00	378,542.67	378,542.67	378,542.67	378,542.67	378,542.67	0.00	0.00				
12 1 7 2 1 F 069 Programa de protección civil																	0.00	378,542.67	378,542.67	378,542.67	0.00	378,542.67	378,542.67	378,542.67	378,542.67	378,542.67	0.00	0.00				
12 1 7 2 1 F 069 01 Asignación Normal																	0.00	378,542.67	378,542.67	378,542.67	0.00	378,542.67	378,542.67	378,542.67	378,542.67	378,542.67	0.00	0.00				
12 1 7 2 1 F 069 01 C09 Control y Evaluación Eficaz de la Gestión Institucional																	0.00	378,542.67	378,542.67	378,542.67	0.00	378,542.67	378,542.67	378,542.67	378,542.67	378,542.67	0.00	0.00				
12 1 7 2 1 F 069 01 C09 A012 Administrar de manera eficiente y oportuna los recursos humanos, financieros y materiales del IGIRD.																	0.00	378,542.67	378,542.67	378,542.67	0.00	378,542.67	378,542.67	378,542.67	378,542.67	378,542.67	0.00	0.00				
12 1 7 2 1 F 069 01 C09 A012 000 Cobertura Estatal																	0.00	378,542.67	378,542.67	378,542.67	0.00	378,542.67	378,542.67	378,542.67	378,542.67	378,542.67	0.00	0.00				
12 1 7 2 1 F 069 01 C09 A012 000 0 2000 Materiales y Suministros																	0.00	378,542.67	378,542.67	378,542.67	0.00	378,542.67	378,542.67	378,542.67	378,542.67	378,542.67	0.00	0.00				
12 1 7 2 1 F 069 01 C09 A012 000 0 2100 Materiales de Administración, Emisión de Documentos y Artículos Oficiales.																	0.00	378,542.67	378,542.67	378,542.67	0.00	378,542.67	378,542.67	378,542.67	378,542.67	378,542.67	0.00	0.00				
12 1 7 2 1 F 069 01 C09 A012 000 0 216 Material de Limpieza.																	0.00	378,542.67	378,542.67	378,542.67	0.00	378,542.67	378,542.67	378,542.67	378,542.67	378,542.67	0.00	0.00				
12 1 7 2 1 F 069 01 C09 A012 000 0 21601 1 1 IA01 A 1 Material de Limpieza.																	0.00	378,542.67	378,542.67	378,542.67	0.00	378,542.67	378,542.67	378,542.67	378,542.67	378,542.67	0.00	0.00				
12 1 7 2 1 F 069 01 C09 A012 000 0 3000 Servicios Generales.																	0.00	378,542.67	378,542.67	378,542.67	0.00	378,542.67	378,542.67	378,542.67	378,542.67	378,542.67	0.00	0.00				
12 1 7 2 1 F 069 01 C09 A012 000 0 3700 Servicios de Traslado y Viáticos.																	0.00	378,542.67	378,542.67	378,542.67	0.00	378,542.67	378,542.67	378,542.67	378,542.67	378,542.67	0.00	0.00				
12 1 7 2 1 F 069 01 C09 A012 000 0 375 Viáticos en el País.																	0.00	378,542.67	378,542.67	378,542.67	0.00	378,542.67	378,542.67	378,542.67	378,542.67	378,542.67	0.00	0.00				
12 1 7 2 1 F 069 01 C09 A012 000 0 37511 1 1 IA01 A 1 Viáticos Nacionales.																	0.00	378,542.67	378,542.67	378,542.67	0.00	378,542.67	378,542.67	378,542.67	378,542.67	378,542.67	0.00	0.00				
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO 5 Recursos del Ejercicio																	5,290,586.93	0.00	5,290,586.93	5,290,586.93	0.00	5,290,586.93	5,025,089.13	5,025,089.13	5,025,089.13	4,661,029.91	265,497.80	265,497.80				
INVERSIÓN																	5,290,586.93	0.00	5,290,586.93	5,290,586.93	0.00	5,290,586.93	5,025,089.13	5,025,089.13	5,025,089.13	4,661,029.91	265,497.80	265,497.80				
Programa Normal																	5,290,586.93	0.00	5,290,586.93	5,290,586.93	0.00	5,290,586.93	5,025,089.13	5,025,089.13	5,025,089.13	4,661,029.91	265,497.80	265,497.80				
02 Dirección de Reducción de Riesgos																	0.00	1,500,000.00	1,500,000.00	1,500,000.00	0.00	1,500,000.00	1,500,000.00	1,500,000.00	1,500,000.00	1,500,000.00	0.00	0.00				
02 1 Gobierno																	0.00	1,500,000.00	1,500,000.00	1,500,000.00	0.00	1,500,000.00	1,500,000.00	1,500,000.00	1,500,000.00	1,500,000.00	0.00	0.00				
02 1 7 Asuntos de Orden Público y de Seguridad Interior																	0.00	1,500,000.00	1,500,000.00	1,500,000.00	0.00	1,500,000.00	1,500,000.00	1,500,000.00	1,500,000.00	1,500,000.00	0.00	0.00				
02 1 7 2 Protección Civil																	0.00	1,500,000.00	1,500,000.00	1,500,000.00	0.00	1,500,000.00	1,500,000.00	1,500,000.00	1,500,000.00	1,500,000.00	0.00	0.00				
02 1 7 2 1 Protección Civil																	0.00	1,500,000.00	1,500,000.00	1,500,000.00	0.00	1,500,000.00	1,500,000.00	1,500,000.00	1,500,000.00	1,500,000.00	0.00	0.00				
02 1 7 2 1 F En Construcción																	0.00	1,500,000.00	1,500,000.00	1,500,000.00	0.00	1,500,000.00	1,500,000.00	1,500,000.00	1,500,000.00	1,500,000.00	0.00	0.00				
02 1 7 2 1 F 069 Programa de protección civil																	0.00	1,500,000.00	1,500,000.00	1,500,000.00	0.00	1,500,000.00	1,500,000.00	1,500,000.00	1,500,000.00	1,500,000.00	0.00	0.00				
02 1 7 2 1 F 069 01 Asignación Normal																	0.00	1,500,000.00	1,500,000.00	1,500,000.00	0.00	1,500,000.00	1,500,000.00	1,500,000.00	1,500,000.00	1,500,000.00	0.00	0.00				
02 1 7 2 1 F 069 01 A02 Acciones de Prevención y Promoción																	0.00	1,500,000.00	1,500,000.00	1,500,000.00	0.00	1,500,000.00	1,500,000.00	1,500,000.00	1,500,000.00	1,500,000.00	0.00	0.00				