GOBIERNO DEL ESTADO DE CHIAPAS

GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE HACIENDA

Recursos Federales - Fondo de Extracción de Hidrocarburos (Clasificación Administrativa)

SISTEMA PRESUPUESTARIO 2015

(PESOS)

CIERRE MENSUAL DE JUNIO

CHIAPASNOS UNE

EP-5816

martes, 30 de junio de 2015

21111400 Secretaría de Protección Civil

UR FI FUN SF SSF PS PP PE AI PT MPIO GASTO TG FF SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado
	Gran Total	1,315,350.06	741,392.93	2,056,742.99	1,830,632.73	226,110.26	934,966.79	307,438.62	307,438.62	210,830.01	210,830.01	724,136.78	1,523,194.11
	Total	1,315,350.06	741,392.93	2,056,742.99	1,830,632.73	226,110.26	934,966.79	307,438.62	307,438.62	210,830.01	210,830.01	724,136.78	1,523,194.11
TOTAL FUENTE DE FINANCIMIENTO		1,315,350.06	741,392.93	2,056,742.99	1,830,632.73	226,110.26	934,966.79	307,438.62	307,438.62	210,830.01	210,830.01	724,136.78	1,523,194.11
TOTAL GLOBAL FUNCIÓN 7 Asuntos de orden público y de seguridad interior		1,315,350.06	741,392.93	2,056,742.99	1,830,632.73	226,110.26	934,966.79	307,438.62	307,438.62	210,830.01	210,830.01	724,136.78	1,523,194.11
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO 5 Recursos del Ejercicio		1,315,350.06	741,392.93	2,056,742.99	1,830,632.73	226,110.26	934,966.79	307,438.62	307,438.62	210,830.01	210,830.01	724,136.78	1,523,194.11
INSTITUCIONALES		1,315,350.06	741,392.93	2,056,742.99	1,830,632.73	226,110.26	934,966.79	307,438.62	307,438.62	210,830.01	210,830.01	724,136.78	1,523,194.11
01	Oficina del Secretario	1,315,350.06	741,392.93	2,056,742.99	1,830,632.73	226,110.26	934,966.79	307,438.62	307,438.62	210,830.01	210,830.01	724,136.78	1,523,194.11
01 1	Gobierno	1,315,350.06	741,392.93	2,056,742.99	1,830,632.73	226,110.26	934,966.79	307,438.62	307,438.62	210,830.01	210,830.01	724,136.78	1,523,194.11
01 1 7	Asuntos de orden público y de seguridad interior	1,315,350.06	741,392.93	2,056,742.99	1,830,632.73	226,110.26	934,966.79	307,438.62	307,438.62	210,830.01	210,830.01	724,136.78	1,523,194.11
01 1 7 2	Protección civil	1,315,350.06	741,392.93	2,056,742.99	1,830,632.73	226,110.26	934,966.79	307,438.62	307,438.62	210,830.01	210,830.01	724,136.78	1,523,194.11
01 1 7 2 1	Protección civil	1,315,350.06	741,392.93	2,056,742.99	1,830,632.73	226,110.26	934,966.79	307,438.62	307,438.62	210,830.01	210,830.01	724,136.78	1,523,194.11
01 1 7 2 1 F	Programa Sectorial de Gobierno.	1,315,350.06	741,392.93	2,056,742.99	1,830,632.73	226,110.26	934,966.79	307,438.62	307,438.62	210,830.01	210,830.01	724,136.78	1,523,194.11
01 1 7 2 1 F 107	Programa de protección civil	1,315,350.06	741,392.93	2,056,742.99	1,830,632.73	226,110.26	934,966.79	307,438.62	307,438.62	210,830.01	210,830.01	724,136.78	1,523,194.11
01 1 7 2 1 F 107 009	Programa de prevención y atención de desastres naturales	1,315,350.06	741,392.93	2,056,742.99	1,830,632.73	226,110.26	934,966.79	307,438.62	307,438.62	210,830.01	210,830.01	724,136.78	1,523,194.11
01 1 7 2 1 F 107 009 M02	Medidas preventivas contra desastres naturales	1,315,350.06	741,392.93	2,056,742.99	1,830,632.73	226,110.26	934,966.79	307,438.62	307,438.62	210,830.01	210,830.01	724,136.78	1,523,194.11
01 1 7 2 1 F 107 009 M02 A001	Oficina del Secretario .	1,315,350.06	741,392.93	2,056,742.99	1,830,632.73	226,110.26	934,966.79	307,438.62	307,438.62	210,830.01	210,830.01	724,136.78	1,523,194.11
01 1 7 2 1 F 107 009 M02 A001 000	Cobertura Estatal	0.00	715,602.53	715,602.53	715,602.53	0.00	360,051.47	0.00	0.00	0.00	0.00	360,051.47	715,602.53
01 1 7 2 1 F 107 009 M02 A001 000 1000	Servicios Personales.	0.00	30,066.85	30,066.85	30,066.85	0.00	15,033.43	0.00	0.00	0.00	0.00	15,033.43	30,066.85
01 1 7 2 1 F 107 009 M02 A001 000 1100	Remuneraciones al Personal de Carácter Permanente.	0.00	30,066.85	30,066.85	30,066.85	0.00	15,033.43	0.00	0.00	0.00	0.00	15,033.43	30,066.85
01 1 7 2 1 F 107 009 M02 A001 000 113	Sueldos Base al Personal Permanente.	0.00	30,066.85	30,066.85	30,066.85	0.00	15,033.43	0.00	0.00	0.00	0.00	15,033.43	30,066.85
01 1 7 2 1 F 107 009 M02 A001 000 11304	Sueldo al Personal de Confianza.	0.00	30,066.85	30,066.85	30,066.85	0.00	15,033.43	0.00	0.00	0.00	0.00	15,033.43	30,066.85
01 1 7 2 1 F 107 009 M02 A001 000 11304 1 5816	Fondo de Extracción de Hidrocarburos	0.00	30,066.85	30,066.85	30,066.85	0.00	15,033.43	0.00	0.00	0.00	0.00	15,033.43	30,066.85
01 1 7 2 1 F 107 009 M02 A001 000 11304 1 5816 S	Recursos del Ejercicio	0.00	362,265.41	362,265.41	362,265.41	0.00	181,132.79	0.00	0.00	0.00	0.00	181,132.79	362,265.41
01 1 7 2 1 F 107 009 M02 A001 000 1300	Remuneraciones Adicionales y Especiales.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1 7 2 1 F 107 009 M02 A001 000 132	Primas de Vacaciones, Dominical y Gratificación de Fin de Año.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1 7 2 1 F 107 009 M02 A001 000 13202	Aguinaldo o Gratificación de Fin de Año.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1 7 2 1 F 107 009 M02 A001 000 13202 1 5816	Fondo de Extracción de Hidrocarburos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1 7 2 1 F 107 009 M02 A001 000 13202 1 5816 S	Recursos del Ejercicio	0.00	362,265.41	362,265.41	362,265.41	0.00	181,132.79	0.00	0.00	0.00	0.00	181,132.79	362,265.41
01 1 7 2 1 F 107 009 M02 A001 000 134	Compensaciones.	0.00	139,546.65	139,546.65	139,546.65	0.00	69,773.37	0.00	0.00	0.00	0.00	69,773.37	139,546.65
01 1 7 2 1 F 107 009 M02 A001 000 13420	Compensaciones por Servicios Especiales.	0.00	139,546.65	139,546.65	139,546.65	0.00	69,773.37	0.00	0.00	0.00	0.00	69,773.37	139,546.65
01 1 7 2 1 F 107 009 M02 A001 000 13420 1 5816	Fondo de Extracción de Hidrocarburos	0.00	139,546.65	139,546.65	139,546.65	0.00	69,773.37	0.00	0.00	0.00	0.00	69,773.37	139,546.65
01 1 7 2 1 F 107 009 M02 A001 000 13420 1 5816 S	Recursos del Ejercicio	0.00	222,718.76	222,718.76	222,718.76	0.00	111,359.42	0.00	0.00	0.00	0.00	111,359.42	222,718.76
01 1 7 2 1 F 107 009 M02 A001 000 13434	Compensación Complementaria por Servicios Especiales.	0.00	222,718.76	222,718.76	222,718.76	0.00	111,359.42	0.00	0.00	0.00	0.00	111,359.42	222,718.76
01 1 7 2 1 F 107 009 M02 A001 000 13434 1 5816	Fondo de Extracción de Hidrocarburos	0.00	222,718.76	222,718.76	222,718.76	0.00	111,359.42	0.00	0.00	0.00	0.00	111,359.42	222,718.76
01 1 7 2 1 F 107 009 M02 A001 000 13434 1 5816 S	Recursos del Ejercicio												