



**GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS**  
**SECRETARÍA DE HACIENDA**



Por Capítulos, Concepto, Partida Genérica y Partida Específica por Clasificación Administrativa  
**SISTEMA PRESUPUESTARIO 2016**  
(PESOS)  
CIERRE MENSUAL DE JUNIO

EP-03

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Jueves, 30 de junio de 2016

21120790 Instituto para la Gestión Integral de Riesgos de Desastres del Estado de Chiapas

CAPÍTULOS /CONCEPTOS /PARTIDAS	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neto	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado
<b>Gran Total</b>		<b>236,076,268.28</b>	<b>-95,395,995.68</b>	<b>221,722,268.60</b>	<b>226,752,075.64</b>	<b>95,064,283.87</b>	<b>87,798,288.89</b>	<b>82,078,748.83</b>	<b>51,318,488.84</b>	<b>51,006,023.18</b>	<b>51,006,622.65</b>	<b>16,791,768.55</b>	<b>74,876,227.13</b>
<b>INSTITUCIONALES</b>													
1000	1000	62,614,953.51	45,146,577.13	130,933,922.69	165,752,075.64	4,415,042.24	87,798,288.89	37,451,993.51	36,991,698.43	35,478,803.13	35,873,833.13	13,961,572.55	64,396,816.13
	1000	41,182,318.48	0.00	41,182,318.48	41,182,318.48	0.00	17,662,175.26	15,617,862.74	15,617,862.74	15,617,862.74	15,617,862.74	3,144,113.82	16,144,456.64
	1000	17,561,822.68	0.00	17,561,822.68	17,561,822.68	0.00	8,786,361.33	7,949,894.17	7,949,894.17	7,949,894.17	7,949,894.17	871,867.17	8,821,761.34
	1000	17,561,822.68	0.00	17,561,822.68	17,561,822.68	0.00	8,786,361.33	7,949,894.17	7,949,894.17	7,949,894.17	7,949,894.17	871,867.17	8,821,761.34
	1000	36,124,561.69	0.00	36,124,561.69	36,124,561.69	0.00	1,477,087.84	4,793,362.11	4,793,362.11	4,793,362.11	4,793,362.11	461,215.61	11,311,593.56
	1000	3,083,262.37	0.00	3,083,262.37	3,083,262.37	0.00	212,275.66	248,425.19	248,425.19	248,425.19	248,425.19	21,791.56	3,061,470.81
	1000	94,418.17	0.00	94,418.17	94,418.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,493,911.16
	1000	3,419,763.18	0.00	3,419,763.18	3,419,763.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,668,871.23
	1000	12,261,399.31	0.00	12,261,399.31	12,261,399.31	0.00	1,754,848.28	4,972,194.41	4,972,194.41	4,972,194.41	4,972,194.41	602,314.25	7,668,871.23
	1000	12,261,399.31	0.00	12,261,399.31	12,261,399.31	0.00	1,754,848.28	4,972,194.41	4,972,194.41	4,972,194.41	4,972,194.41	602,314.25	7,668,871.23
	1000	1,608,278.11	0.00	1,608,278.11	1,608,278.11	0.00	1,272,795.12	678,142.44	678,142.44	678,142.44	678,142.44	493,456.48	2,486,315.67
	1000	1,485,232.37	0.00	1,485,232.37	1,485,232.37	0.00	802,818.14	382,492.24	382,492.24	382,492.24	382,492.24	418,922.24	1,321,598.13
	1000	1,485,232.37	0.00	1,485,232.37	1,485,232.37	0.00	802,818.14	382,492.24	382,492.24	382,492.24	382,492.24	418,922.24	1,321,598.13
	1000	1,411,045.24	0.00	1,411,045.24	1,411,045.24	0.00	472,682.36	496,656.28	496,656.28	496,656.28	496,656.28	17,811.78	514,355.51
	1000	1,421,945.74	0.00	1,421,945.74	1,421,945.74	0.00	472,682.36	496,656.28	496,656.28	496,656.28	496,656.28	17,811.78	514,355.51
	1000	2,058,856.08	0.00	2,058,856.08	2,058,856.08	0.00	1,475,123.80	1,378,864.00	1,378,864.00	1,378,864.00	1,378,864.00	133,248.80	1,614,512.08
	1000	2,058,856.08	0.00	2,058,856.08	2,058,856.08	0.00	1,475,123.80	1,378,864.00	1,378,864.00	1,378,864.00	1,378,864.00	133,248.80	1,614,512.08
	1000	2,950,636.36	0.00	2,950,636.36	2,950,636.36	0.00	1,475,123.80	1,378,864.00	1,378,864.00	1,378,864.00	1,378,864.00	133,248.80	1,614,512.08
	1000	1,498,980.00	0.00	1,498,980.00	1,498,980.00	0.00	52,506.08	0.00	0.00	0.00	0.00	52,506.08	1,498,980.00
	1000	1,498,980.00	0.00	1,498,980.00	1,498,980.00	0.00	52,506.08	0.00	0.00	0.00	0.00	52,506.08	1,498,980.00
	1000	48,803.08	0.00	48,803.08	48,803.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48,803.08
	1000	1,281,348.08	0.00	1,281,348.08	1,281,348.08	0.00	52,506.08	0.00	0.00	0.00	0.00	52,506.08	1,093,338.08
	1000	4,313,708.48	608,780.44	5,065,796.32	5,065,796.32	0.00	2,058,268.94	1,298,151.12	1,146,378.03	1,169,512.34	1,498,512.24	1,806,757.60	2,784,555.86
	1000	946,960.40	128,163.87	878,196.27	878,196.27	0.00	882,473.33	279,492.21	279,492.21	279,492.21	279,492.21	125,470.68	379,682.86
	1000	241,187.50	15,214.03	236,391.10	236,391.10	0.00	135,132.36	78,181.27	78,181.27	78,181.27	78,181.27	26,791.77	186,791.16
	1000	241,187.50	15,214.03	236,391.10	236,391.10	0.00	135,132.36	78,181.27	78,181.27	78,181.27	78,181.27	26,791.77	186,791.16
	1000	96,668.00	-283,75.86	87,492.15	87,492.15	0.00	15,499.23	0.00	0.00	0.00	0.00	19,406.28	67,492.15
	1000	95,522.43	-38,943.47	87,492.15	87,492.15	0.00	16,318.77	0.00	0.00	0.00	0.00	18,116.27	67,492.15
	1000	5,947.26	-5,011.39	3,944.29	3,944.29	0.00	1,148.00	0.00	0.00	0.00	0.00	1,148.00	3,944.29
	1000	7,136.69	-3,378.73	4,757.23	4,757.23	0.00	1,189.35	0.00	0.00	0.00	0.00	1,189.35	4,757.23
	1000	7,216.09	-3,378.73	4,757.23	4,757.23	0.00	1,189.35	0.00	0.00	0.00	0.00	1,189.35	4,757.23
	1000	133,567.75	36,685.24	149,633.99	149,633.99	0.00	82,849.12	57,182.09	56,782.80	56,782.80	55,782.80	26,662.12	82,416.08
	1000	133,567.75	36,685.24	149,633.99	149,633.99	0.00	82,849.12	57,182.09	56,782.80	56,782.80	55,782.80	26,662.12	82,416.08
	1000	113,163.25	18,060.34	149,633.99	149,633.99	0.00	82,849.12	57,182.09	56,782.80	56,782.80	55,782.80	26,662.12	82,416.08
	1000	8,385.33	113,145.54	121,530.87	121,530.87	0.00	117,442.21	115,942.80	115,942.80	115,942.80	115,942.80	1,289.23	5,388.83
	1000	8,385.33	113,145.54	121,530.87	121,530.87	0.00	117,442.21	115,942.80	115,942.80	115,942.80	115,942.80	1,289.23	5,388.83