

GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
SECRETARÍA DE HACIENDA
Recurso Federales - Fondo General de Participaciones (Clasificación Administrativa)
SISTEMA PRESUPUESTARIO 2016
(PESOS)
CIERRE MENSUAL DE JUNIO

21111400 Secretaría de Protección Civil													Presupuesto Aprobado		Modificación	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Disponibilidad	Disponible
UR FI FUN SF SP PS PP CA AI PT NP GASTO TG TF SPTE														Fin					Modificado	Modificado	Modificado	Modificado	Financiera	Presupuestario	
Gran Total													3,250,890.02	8,455,833.78	11,706,474.38	11,706,474.38	0.00	16,128,807.25	8,913,949.35	8,913,949.35	8,913,949.35	8,913,949.35	8,913,949.35	315,807.99	1,792,525.61
Total													3,250,890.02	8,455,833.78	11,706,474.38	11,706,474.38	0.00	16,128,807.25	8,913,949.35	8,913,949.35	8,913,949.35	8,913,949.35	8,913,949.35	315,807.99	1,792,525.61
TOTAL FUENTE DE FINANCIAMIENTO													3,250,890.02	8,455,833.78	11,706,474.38	11,706,474.38	0.00	16,128,807.25	8,913,949.35	8,913,949.35	8,913,949.35	8,913,949.35	8,913,949.35	315,807.99	1,792,525.61
TOTAL GLOBAL FONCIÓN 7 Asuntos de orden público y de seguridad interior													3,250,890.02	8,455,833.78	11,706,474.38	11,706,474.38	0.00	16,128,807.25	8,913,949.35	8,913,949.35	8,913,949.35	8,913,949.35	8,913,949.35	315,807.99	1,792,525.61
TOTAL GLOBAL SURTIENTE DE FINANCIAMIENTO 5 Recursos del Ejercicio													3,250,890.02	8,455,833.78	11,706,474.38	11,706,474.38	0.00	16,128,807.25	8,913,949.35	8,913,949.35	8,913,949.35	8,913,949.35	8,913,949.35	315,807.99	1,792,525.61
INSTITUCIONALES													3,250,890.02	8,455,833.78	11,706,474.38	11,706,474.38	0.00	16,128,807.25	8,913,949.35	8,913,949.35	8,913,949.35	8,913,949.35	8,913,949.35	315,807.99	1,792,525.61
01 Oficina del Secretario													3,250,890.02	8,455,833.78	11,706,474.38	11,706,474.38	0.00	16,128,807.25	8,913,949.35	8,913,949.35	8,913,949.35	8,913,949.35	8,913,949.35	315,807.99	1,792,525.61
01 1 Gobierno													3,250,890.02	8,455,833.78	11,706,474.38	11,706,474.38	0.00	16,128,807.25	8,913,949.35	8,913,949.35	8,913,949.35	8,913,949.35	8,913,949.35	315,807.99	1,792,525.61
01 1 7 Asuntos de orden público y de seguridad interior													3,250,890.02	8,455,833.78	11,706,474.38	11,706,474.38	0.00	16,128,807.25	8,913,949.35	8,913,949.35	8,913,949.35	8,913,949.35	8,913,949.35	315,807.99	1,792,525.61
01 1 7 2 Protección civil													3,250,890.02	8,455,833.78	11,706,474.38	11,706,474.38	0.00	16,128,807.25	8,913,949.35	8,913,949.35	8,913,949.35	8,913,949.35	8,913,949.35	315,807.99	1,792,525.61
01 1 7 2 1 Protección civil													3,250,890.02	8,455,833.78	11,706,474.38	11,706,474.38	0.00	16,128,807.25	8,913,949.35	8,913,949.35	8,913,949.35	8,913,949.35	8,913,949.35	315,807.99	1,792,525.61
01 1 7 2 1 F Programa Sectorial de Gobierno.													3,250,890.02	8,455,833.78	11,706,474.38	11,706,474.38	0.00	16,128,807.25	8,913,949.35	8,913,949.35	8,913,949.35	8,913,949.35	8,913,949.35	315,807.99	1,792,525.61
01 1 7 2 1 F 107 Programa de protección civil													3,250,890.02	8,455,833.78	11,706,474.38	11,706,474.38	0.00	16,128,807.25	8,913,949.35	8,913,949.35	8,913,949.35	8,913,949.35	8,913,949.35	315,807.99	1,792,525.61
01 1 7 2 1 F 107 01 Asignación Normal													3,250,890.02	8,455,833.78	11,706,474.38	11,706,474.38	0.00	16,128,807.25	8,913,949.35	8,913,949.35	8,913,949.35	8,913,949.35	8,913,949.35	315,807.99	1,792,525.61
01 1 7 2 1 F 107 01 002 Acciones de prevención y promoción													3,250,890.02	8,455,833.78	11,706,474.38	11,706,474.38	0.00	16,128,807.25	8,913,949.35	8,913,949.35	8,913,949.35	8,913,949.35	8,913,949.35	315,807.99	1,792,525.61
01 1 7 2 1 F 107 01 002 001 Despacho del secretario coordinador de la política social de protección civil													3,250,890.02	8,455,833.78	11,706,474.38	11,706,474.38	0.00	16,128,807.25	8,913,949.35	8,913,949.35	8,913,949.35	8,913,949.35	8,913,949.35	315,807.99	1,792,525.61
01 1 7 2 1 F 107 01 002 001 000 Cobertura Estatal													3,250,890.02	8,455,833.78	11,706,474.38	11,706,474.38	0.00	16,128,807.25	8,913,949.35	8,913,949.35	8,913,949.35	8,913,949.35	8,913,949.35	315,807.99	1,792,525.61
01 1 7 2 1 F 107 01 002 001 000 1000 Servicios Personales.													3,250,890.02	8,455,833.78	11,706,474.38	11,706,474.38	0.00	16,128,807.25	8,913,949.35	8,913,949.35	8,913,949.35	8,913,949.35	8,913,949.35	315,807.99	1,792,525.61
01 1 7 2 1 F 107 01 002 001 000 1100 Remuneraciones al Personal de Carácter Permanente.													3,250,890.02	8,455,833.78	11,706,474.38	11,706,474.38	0.00	16,128,807.25	8,913,949.35	8,913,949.35	8,913,949.35	8,913,949.35	8,913,949.35	315,807.99	1,792,525.61
01 1 7 2 1 F 107 01 002 001 000 111 Sueldos Base al Personal Permanente.													3,250,890.02	8,455,833.78	11,706,474.38	11,706,474.38	0.00	16,128,807.25	8,913,949.35	8,913,949.35	8,913,949.35	8,913,949.35	8,913,949.35	315,807.99	1,792,525.61
01 1 7 2 1 F 107 01 002 001 000 11304 Sueldo al Personal de Confianza.													3,250,890.02	8,455,833.78	11,706,474.38	11,706,474.38	0.00	16,128,807.25	8,913,949.35	8,913,949.35	8,913,949.35	8,913,949.35	8,913,949.35	315,807.99	1,792,525.61
01 1 7 2 1 F 107 01 002 001 000 11304 1 5811 Fondo General de Participaciones													3,250,890.02	8,455,833.78	11,706,474.38	11,706,474.38	0.00	16,128,807.25	8,913,949.35	8,913,949.35	8,913,949.35	8,913,949.35	8,913,949.35	315,807.99	1,792,525.61
01 1 7 2 1 F 107 01 002 001 000 11304 1 5811 5 Recursos del Ejercicio													3,250,890.02	8,455,833.78	11,706,474.38	11,706,474.38	0.00	16,128,807.25	8,913,949.35	8,913,949.35	8,913,949.35	8,913,949.35	8,913,949.35	315,807.99	1,792,525.61
01 1 7 2 1 F 107 01 002 001 000 1200 Remuneraciones Adicionales y Especiales.													3,250,890.02	8,455,833.78	11,706,474.38	11,706,474.38	0.00	16,128,807.25	8,913,949.35	8,913,949.35	8,913,949.35	8,913,949.35	8,913,949.35	315,807.99	1,792,525.61
01 1 7 2 1 F 107 01 002 001 000 132 Primas de Vacaciones, Dominical y Gratificación de Fin de Año.													3,250,890.02	8,455,833.78	11,706,474.38	11,706,474.38	0.00	16,128,807.25	8,913,949.35	8,913,949.35	8,913,949.35	8,913,949.35	8,913,949.35	315,807.99	1,792,525.61
01 1 7 2 1 F 107 01 002 001 000 13201 Primas de Vacaciones y Dominical.													3,250,890.02	8,455,833.78	11,706,474.38	11,706,474.38	0.00	16,128,807.25	8,913,949.35	8,913,949.35	8,913,949.35	8,913,949.35	8,913,949.35	315,807.99	1,792,525.61
01 1 7 2 1 F 107 01 002 001 000 13201 1 5811 Fondo General de Participaciones.													3,250,890.02	8,455,833.78	11,706,474.38	11,706,474.38	0.00	16,128,807.25	8,913,949.35	8,913,949.35	8,913,949.35	8,913,949.35	8,913,949.35	315,807.99	1,792,525.61
01 1 7 2 1 F 107 01 002 001 000 13201 1 5811 5 Recursos del Ejercicio													3,250,890.02	8,455,833.78	11,706,474.38	11,706,474.38	0.00	16,128,807.25	8,913,949.35	8,913,949.35	8,913,949.35	8,913,949.35	8,913,949.35	315,807.99	1,792,525.61
01 1 7 2 1 F 107 01 002 001 000 134 Compensaciones.													3,250,890.02	8,455,833.78	11,706,474.38	11,706,474.38	0.00	16,128,807.25	8,913,949.35	8,913,949.35	8,913,949.35	8,913,949.35	8,913,949.35	315,807.99	1,792,525.61
01 1 7 2 1 F 107 01 002 001 000 13403 Compensaciones por Servicios Especiales.													3,250,890.02	8,455,833.78	11,706,474.38	11,706,474.38	0.00	16,128,807.25	8,913,949.35	8,913,949.35	8,913,949.35	8,913,949.35	8,913,949.35	315,807.99	1,792,525.61
01 1 7 2 1 F 107 01 002 001 000 13403 1 5811 Fondo General de Participaciones													3,250,890.02	8,455,833.78	11,706,474.38	11,706,474.38	0.00	16,128,807.25	8,913,949.35	8,913,949.35	8,913,949.35	8,913,949.35	8,913,949.35	315,807.99	1,792,525.61
01 1 7 2 1 F 107 01 002 001 000 13403 1 5811 5 Recursos del Ejercicio													3,250,890.02	8,455,833.78	11,706,474.38	11,706,474.38	0.00	16,128,807.25	8,913,949.35	8,913,949.35	8,913,949.35	8,913,949.35	8,913,949.35	315,807.99	1,792,525.61
01 1 7 2 1 F 107 01 002 001 000 13434 Compensación Complementaria por Servicios Especiales.													3,250,890.02	8,455,833.78	11,706,474.38	11,706,474.38	0.00	16,128,807.25	8,913,949.35	8,913,949.35	8,913,949.35	8,913,949.35	8,913,949.35	315,807.99	1,792,525.61
01 1 7 2 1 F 107 01 002 001 000 13434 1 5811 Fondo General de Participaciones													3,250,890.02	8,455,833.78	11,706,474.38	11,706,474.38	0.00	16,128,807.25	8,913,949.35	8,913,949.35	8,913,949.35	8,913,949.35	8,913,949.35	315,807.99	1,792,525.61
01 1 7 2 1 F 107 01 002 001 000 13434 1 5811 5 Recursos del Ejercicio													3,250,890.02	8,455,833.78	11,706,474.38	11,706,474.38	0.00	16,128,807.25	8,913,949.35	8,913,949.35	8,913,949.35	8,913,949.35	8,913,949.35	315,807.99	1,792,525.61