



GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE HACIENDA

Resumen Tipo de Gasto y Partida SISTEMA PRESUPUESTARIO 2016

(PESOS)

CIERRE MENSUAL DE JUNIO



EP-08

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Jueves, 30 de junio de 2016

TIPO GASTO / CAPÍTULOS (CONCEPTOS / PARTIDAS)	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponible Financiero Modificado	Disponible Presupuestario Modificado
21111400	Secretaría de Protección Civil												
	Gran Total	4,073,237.93	6,455,633.29	13,902,868.68	13,753,868.43	314,693.38	10,676,868.59	9,948,349.06	9,948,349.06	9,914,877.35	9,914,877.35	761,992.34	3,865,569.37
	Total Institucional	4,073,237.93	6,455,633.29	13,902,868.68	13,753,868.43	314,693.38	10,676,868.59	9,948,349.06	9,948,349.06	9,914,877.35	9,914,877.35	761,992.34	3,865,569.37
	Total Inversión	3.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total	4,073,237.93	6,455,633.29	13,902,868.68	13,753,868.43	314,693.38	10,676,868.59	9,948,349.06	9,948,349.06	9,914,877.35	9,914,877.35	761,992.34	3,865,569.37
	Institucional	4,073,237.93	6,455,633.29	13,902,868.68	13,753,868.43	314,693.38	10,676,868.59	9,948,349.06	9,948,349.06	9,914,877.35	9,914,877.35	761,992.34	3,865,569.37
	Inversión	3.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1	Gasto Corriente	4,191,368.45	7,317,673.26	11,909,041.71	11,815,896.41	203,043.40	9,533,985.59	9,016,309.65	9,016,309.65	8,776,917.37	8,776,917.35	742,982.21	3,865,569.37
1000	Servicios Personales	3,171,412.78	0.00	3,171,412.78	3,171,412.70	0.00	1,919,876.85	1,919,876.85	1,919,876.85	1,919,876.85	1,919,876.85	158,181.87	1,689,535.72
1100	Remuneraciones al Personal de Carácter Permanente	1,623,094.08	0.00	1,623,094.08	1,623,094.00	0.00	814,542.40	796,962.59	796,962.59	796,962.59	796,962.59	67,879.61	802,431.81
1120	Salarios Base al Personal Permanente	1,623,094.08	0.00	1,623,094.08	1,623,094.00	0.00	814,542.40	796,962.59	796,962.59	796,962.59	796,962.59	67,879.61	802,431.81
113004	Salario al Personal de Confianza	1,623,094.08	0.00	1,623,094.08	1,623,094.00	0.00	814,542.40	796,962.59	796,962.59	796,962.59	796,962.59	67,879.61	802,431.81
1200	Remuneraciones Adicionales y Especiales	1,815,427.94	0.00	1,815,427.94	1,815,427.94	0.00	633,781.77	607,963.74	607,963.74	607,963.74	607,963.74	28,331.63	607,963.74
1300	Primes de Vacaciones, Dominical y Gratificación de Fin de Año	18,207.34	0.00	18,207.34	18,207.14	0.00	18,207.34	18,207.14	18,207.14	18,207.14	18,207.14	3,994.43	23,333.69
13201	Primes de Vacaciones y Dominical	18,207.34	0.00	18,207.34	18,207.14	0.00	18,207.34	18,207.14	18,207.14	18,207.14	18,207.14	3,994.43	23,333.69
1340	Compensaciones	976,176.86	0.00	976,176.86	976,176.86	0.00	614,137.33	581,326.68	581,326.68	581,326.68	581,326.68	23,635.52	394,944.33
13420	Compensaciones por Servicios Especiales	603,530.00	0.00	603,530.00	603,530.00	0.00	373,513.23	349,808.68	349,808.68	349,808.68	349,808.68	23,635.52	394,944.33
13434	Compensación Complementaria por Servicios Especiales	372,646.86	0.00	372,646.86	372,646.86	0.00	240,623.10	231,518.00	231,518.00	231,518.00	231,518.00	0.00	0.00
1400	Seguridad Social	236,416.26	0.00	236,416.26	236,416.19	0.00	133,945.68	90,977.28	90,977.28	90,977.28	90,977.28	52,867.08	298,833.48
1410	Aportaciones de Seguridad Social	121,493.63	0.00	121,493.63	121,493.63	0.00	68,518.46	50,977.28	50,977.28	50,977.28	50,977.28	5,941.18	76,939.65
14203	Aportaciones al IMSS	121,493.63	0.00	121,493.63	121,493.63	0.00	68,518.46	50,977.28	50,977.28	50,977.28	50,977.28	5,941.18	76,939.65
1420	Aportaciones a Fondos de Vivienda	124,922.63	0.00	124,922.63	124,922.56	0.00	65,427.22	0.00	0.00	0.00	0.00	41,328.62	125,979.93
14202	Aportaciones al INFONAVIT	124,922.63	0.00	124,922.63	124,922.56	0.00	65,427.22	0.00	0.00	0.00	0.00	41,328.62	125,979.93
1500	Otras Prestaciones Sociales y Económicas	182,794.09	3.00	182,794.09	182,794.36	3.00	93,702.08	83,776.90	83,776.90	83,776.90	83,776.90	7,616.96	99,808.08
1510	Otras Prestaciones Sociales y Económicas	182,794.09	3.00	182,794.09	182,794.36	3.00	93,702.08	83,776.90	83,776.90	83,776.90	83,776.90	7,616.96	99,808.08
15996	Prestación Social Múltiple	182,794.09	3.00	182,794.09	182,794.36	3.00	93,702.08	83,776.90	83,776.90	83,776.90	83,776.90	7,616.96	99,808.08
1700	Pago de Estímulos a Servidores Públicos	94,100.00	3.00	94,100.00	94,100.36	3.00	4,508.00	3,008.00	3,008.00	3,008.00	3,008.00	1,008.00	91,100.00
1710	Estímulos	94,100.00	3.00	94,100.00	94,100.36	3.00	4,508.00	3,008.00	3,008.00	3,008.00	3,008.00	1,008.00	91,100.00
17102	Estímulos al Personal	25,308.00	3.00	25,308.00	25,308.36	3.00	0.00	0.00	0.00	0.00	0.00	0.00	25,308.00
17103	Incentivo al Personal	68,792.00	3.00	68,792.00	68,792.00	0.00	4,508.00	3,008.00	3,008.00	3,008.00	3,008.00	1,008.00	65,900.00
2000	Materiales y Suministros	393,414.14	3,940,296.96	2,144,114.12	2,144,114.12	0.00	2,032,400.00	1,848,296.92	1,848,296.92	1,848,296.92	1,848,296.92	379,499.89	293,515.15
2100	Materiales de Administración, Emisión de Documentos y Artículos Oficiales	81,188.41	826,000.00	893,188.41	893,188.41	0.00	833,568.21	818,000.00	818,000.00	818,000.00	818,000.00	5,568.22	11,188.41
2120	Materiales y Útiles de Impresión y Reproducción	81,188.41	826,000.00	893,188.41	893,188.41	0.00	833,568.21	818,000.00	818,000.00	818,000.00	818,000.00	5,568.22	11,188.41
21201	Materiales y Útiles de Impresión y Reproducción	81,188.41	826,000.00	893,188.41	893,188.41	0.00	833,568.21	818,000.00	818,000.00	818,000.00	818,000.00	5,568.22	11,188.41
21202	Materiales Fotográficos	2,728.00	0.00	2,728.00	2,728.00	0.00	1,348.00	0.00	0.00	0.00	0.00	0.00	2,728.00
2130	Material Estadístico y Geográfico	679.36	0.00	679.36	679.36	0.00	679.36	0.00	0.00	0.00	0.00	0.00	679.36