



GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
SECRETARÍA DE HACIENDA
Recursos Fiscales - Ingresos estatales (Clasificación Administrativa)
SISTEMA PRESUPUESTARIO 2016
(PESOS)



CIERRE MENSUAL DE SEPTIEMBRE

EP-1A01

21120790 Instituto para la Gestión Integral de Riesgos de Desastres del Estado de Chiapas

Página 1 de 54
viernes, 30 de septiembre de 2016

| UR FI FUN SF SS FPS PP OA AI PT MPIO GASTO TG FF SFTE | DESCRIPCIÓN | Presupuesto Aprobado | Modificación Neta | Presupuesto Modificado | Presupuesto Liberado | Presupuesto por Liberar | Presupuesto Ministrado | Presupuesto Comprometido Modificado | Presupuesto Devengado Modificado | Presupuesto Ejercido Modificado | Presupuesto Pagado Modificado | Disponibilidad Financiera Modificada | Disponible Presupuestario Modificado |
|---|---|-----------------------|----------------------|------------------------|----------------------|-------------------------|------------------------|-------------------------------------|----------------------------------|---------------------------------|-------------------------------|--------------------------------------|--------------------------------------|
| Gran Total | | 196,152,854.27 | -8,229,673.06 | 187,923,181.21 | 99,567,703.04 | 88,355,478.17 | 86,865,477.45 | 42,328,176.03 | 42,250,270.93 | 42,040,347.76 | 42,040,347.76 | 44,825,129.69 | 57,239,527.01 |
| Total | | 196,152,854.27 | -8,229,673.06 | 187,923,181.21 | 99,567,703.04 | 88,355,478.17 | 86,865,477.45 | 42,328,176.03 | 42,250,270.93 | 42,040,347.76 | 42,040,347.76 | 44,825,129.69 | 57,239,527.01 |
| TOTAL FUENTE DE FINANCIAMIENTO | | 196,152,854.27 | -8,229,673.06 | 187,923,181.21 | 99,567,703.04 | 88,355,478.17 | 86,865,477.45 | 42,328,176.03 | 42,250,270.93 | 42,040,347.76 | 42,040,347.76 | 44,825,129.69 | 57,239,527.01 |
| TOTAL GLOBAL FUNCIÓN 7 Asuntos de orden público y de seguridad interior | | 196,152,854.27 | -8,229,673.06 | 187,923,181.21 | 99,567,703.04 | 88,355,478.17 | 86,865,477.45 | 42,328,176.03 | 42,250,270.93 | 42,040,347.76 | 42,040,347.76 | 44,825,129.69 | 57,239,527.01 |
| TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO 5 Recursos del Ejercicio | | 196,152,854.27 | -8,229,673.06 | 187,923,181.21 | 99,567,703.04 | 88,355,478.17 | 86,865,477.45 | 42,328,176.03 | 42,250,270.93 | 42,040,347.76 | 42,040,347.76 | 44,825,129.69 | 57,239,527.01 |
| INSTITUCIONALES | | 23,118,986.52 | 53,275,897.96 | 76,394,884.48 | 74,567,703.04 | 1,822,181.44 | 61,865,477.45 | 27,200,387.01 | 27,122,981.91 | 26,912,558.74 | 26,912,558.74 | 34,952,916.71 | 47,367,316.03 |
| 01 | Unidad de Planeación | 809,777.20 | -227,952.49 | 581,824.71 | 308,331.74 | 273,492.97 | 182,863.43 | 24,857.41 | 24,857.41 | 24,857.41 | 24,857.41 | 158,006.02 | 283,474.33 |
| 01 1 | Gobierno | 809,777.20 | -227,952.49 | 581,824.71 | 308,331.74 | 273,492.97 | 182,863.43 | 24,857.41 | 24,857.41 | 24,857.41 | 24,857.41 | 158,006.02 | 283,474.33 |
| 01 1 7 | Asuntos de orden público y de seguridad interior | 809,777.20 | -227,952.49 | 581,824.71 | 308,331.74 | 273,492.97 | 182,863.43 | 24,857.41 | 24,857.41 | 24,857.41 | 24,857.41 | 158,006.02 | 283,474.33 |
| 01 1 7 2 | Protección civil | 809,777.20 | -227,952.49 | 581,824.71 | 308,331.74 | 273,492.97 | 182,863.43 | 24,857.41 | 24,857.41 | 24,857.41 | 24,857.41 | 158,006.02 | 283,474.33 |
| 01 1 7 2 1 | Protección civil | 809,777.20 | -227,952.49 | 581,824.71 | 308,331.74 | 273,492.97 | 182,863.43 | 24,857.41 | 24,857.41 | 24,857.41 | 24,857.41 | 158,006.02 | 283,474.33 |
| 01 1 7 2 1 F | Programa Sectorial de Gobierno. | 809,777.20 | -227,952.49 | 581,824.71 | 308,331.74 | 273,492.97 | 182,863.43 | 24,857.41 | 24,857.41 | 24,857.41 | 24,857.41 | 158,006.02 | 283,474.33 |
| 01 1 7 2 1 F 107 | Programa de protección civil | 809,777.20 | -227,952.49 | 581,824.71 | 308,331.74 | 273,492.97 | 182,863.43 | 24,857.41 | 24,857.41 | 24,857.41 | 24,857.41 | 158,006.02 | 283,474.33 |
| 01 1 7 2 1 F 107 01 | Asignación Normal | 809,777.20 | -227,952.49 | 581,824.71 | 308,331.74 | 273,492.97 | 182,863.43 | 24,857.41 | 24,857.41 | 24,857.41 | 24,857.41 | 158,006.02 | 283,474.33 |
| 01 1 7 2 1 F 107 01 A02 | Acciones de prevención y promoción | 809,777.20 | -227,952.49 | 581,824.71 | 308,331.74 | 273,492.97 | 182,863.43 | 24,857.41 | 24,857.41 | 24,857.41 | 24,857.41 | 158,006.02 | 283,474.33 |
| 01 1 7 2 1 F 107 01 A02 A001 | Coordinar y aplicar las acciones en material de planeación, programación y presupuestación del IGIRD. | 809,777.20 | -227,952.49 | 581,824.71 | 308,331.74 | 273,492.97 | 182,863.43 | 24,857.41 | 24,857.41 | 24,857.41 | 24,857.41 | 158,006.02 | 283,474.33 |
| 01 1 7 2 1 F 107 01 A02 A001 000 | Cobertura Estatal | 809,777.20 | -227,952.49 | 581,824.71 | 308,331.74 | 273,492.97 | 182,863.43 | 24,857.41 | 24,857.41 | 24,857.41 | 24,857.41 | 158,006.02 | 283,474.33 |
| 01 1 7 2 1 F 107 01 A02 A001 000 2000 | Materiales y Suministros. | 194,566.63 | -83,586.89 | 110,979.74 | 110,979.74 | 0.00 | 66,888.43 | 15,704.41 | 15,704.41 | 15,704.41 | 15,704.41 | 51,184.02 | 95,275.33 |
| 01 1 7 2 1 F 107 01 A02 A001 000 2100 | Materiales de Administración, Emisión de Documentos y Artículos Oficiales. | 36,395.70 | -18,197.25 | 18,197.95 | 18,197.95 | 0.00 | 10,992.56 | 0.00 | 0.00 | 0.00 | 0.00 | 10,502.56 | 18,197.95 |
| 01 1 7 2 1 F 107 01 A02 A001 000 211 | Materiales, Útiles y Equipos Menores de Oficina. | 10,272.97 | -5,136.48 | 5,136.49 | 5,136.49 | 0.00 | 3,424.32 | 0.00 | 0.00 | 0.00 | 0.00 | 3,424.32 | 5,136.49 |
| 01 1 7 2 1 F 107 01 A02 A001 000 21101 | Materiales y Útiles de Oficina. | 10,272.97 | -5,136.48 | 5,136.49 | 5,136.49 | 0.00 | 3,424.32 | 0.00 | 0.00 | 0.00 | 0.00 | 3,424.32 | 5,136.49 |
| 01 1 7 2 1 F 107 01 A02 A001 000 21101 1 IA01 | Ingresos estatales | 10,272.97 | -5,136.48 | 5,136.49 | 5,136.49 | 0.00 | 3,424.32 | 0.00 | 0.00 | 0.00 | 0.00 | 3,424.32 | 5,136.49 |
| 01 1 7 2 1 F 107 01 A02 A001 000 21101 1 IA01 S | Recursos del Ejercicio | 10,272.97 | -5,136.48 | 5,136.49 | 5,136.49 | 0.00 | 3,424.32 | 0.00 | 0.00 | 0.00 | 0.00 | 3,424.32 | 5,136.49 |
| 01 1 7 2 1 F 107 01 A02 A001 000 212 | Materiales y Útiles de Impresión y Reproducción. | 12,542.45 | -6,271.16 | 6,271.29 | 6,271.29 | 0.00 | 3,135.64 | 0.00 | 0.00 | 0.00 | 0.00 | 3,135.64 | 6,271.29 |
| 01 1 7 2 1 F 107 01 A02 A001 000 21201 | Materiales y Útiles de Impresión y Reproducción. | 11,666.66 | -5,833.28 | 5,833.38 | 5,833.38 | 0.00 | 2,916.70 | 0.00 | 0.00 | 0.00 | 0.00 | 2,916.70 | 5,833.38 |
| 01 1 7 2 1 F 107 01 A02 A001 000 21201 1 IA01 | Ingresos estatales | 11,666.66 | -5,833.28 | 5,833.38 | 5,833.38 | 0.00 | 2,916.70 | 0.00 | 0.00 | 0.00 | 0.00 | 2,916.70 | 5,833.38 |
| 01 1 7 2 1 F 107 01 A02 A001 000 21201 1 IA01 S | Recursos del Ejercicio | 11,666.66 | -5,833.28 | 5,833.38 | 5,833.38 | 0.00 | 2,916.70 | 0.00 | 0.00 | 0.00 | 0.00 | 2,916.70 | 5,833.38 |
| 01 1 7 2 1 F 107 01 A02 A001 000 21202 | Materiales Fotográficos. | 875.79 | -437.88 | 437.91 | 437.91 | 0.00 | 218.94 | 0.00 | 0.00 | 0.00 | 0.00 | 218.94 | 437.91 |
| 01 1 7 2 1 F 107 01 A02 A001 000 21202 1 IA01 | Ingresos estatales | 875.79 | -437.88 | 437.91 | 437.91 | 0.00 | 218.94 | 0.00 | 0.00 | 0.00 | 0.00 | 218.94 | 437.91 |
| 01 1 7 2 1 F 107 01 A02 A001 000 21202 1 IA01 S | Recursos del Ejercicio | 875.79 | -437.88 | 437.91 | 437.91 | 0.00 | 218.94 | 0.00 | 0.00 | 0.00 | 0.00 | 218.94 | 437.91 |
| 01 1 7 2 1 F 107 01 A02 A001 000 213 | Material Estadístico y Geográfico. | 761.47 | -380.73 | 380.74 | 380.74 | 0.00 | 253.82 | 0.00 | 0.00 | 0.00 | 0.00 | 253.82 | 380.74 |
| 01 1 7 2 1 F 107 01 A02 A001 000 21301 | Material Estadístico y Geográfico. | 761.47 | -380.73 | 380.74 | 380.74 | 0.00 | 253.82 | 0.00 | 0.00 | 0.00 | 0.00 | 253.82 | 380.74 |
| 01 1 7 2 1 F 107 01 A02 A001 000 21301 1 IA01 | Ingresos estatales | 761.47 | -380.73 | 380.74 | 380.74 | 0.00 | 253.82 | 0.00 | 0.00 | 0.00 | 0.00 | 253.82 | 380.74 |
| 01 1 7 2 1 F 107 01 A02 A001 000 21301 1 IA01 S | Recursos del Ejercicio | 761.47 | -380.73 | 380.74 | 380.74 | 0.00 | 253.82 | 0.00 | 0.00 | 0.00 | 0.00 | 253.82 | 380.74 |
| 01 1 7 2 1 F 107 01 A02 A001 000 214 | Materiales, Útiles y Equipos Menores de Tecnologías de la Información y Comunicaciones. | 7,095.71 | -3,504.87 | 3,590.87 | 3,590.87 | 0.00 | 1,752.42 | 0.00 | 0.00 | 0.00 | 0.00 | 1,752.42 | 3,590.87 |