

GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
SECRETARÍA DE HACIENDA
Recurso Federales - Fondo General de Participaciones (Clasificación Administrativa)
SISTEMA PRESUPUESTARIO 2016
(PESOS)
CIERRE MENSUAL DE SEPTIEMBRE

21111400 Secretaría de Protección Civil																														
UR	FI	FUN	SF	SSF	PS	PP	OA	AI	PT	MPIO	GASTO	TG	FF	SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado			
Gran Total																3,250,840.62	8,455,633.76	11,706,474.38	11,706,474.38	0.00	10,907,889.34	10,316,211.35	10,316,211.35	10,316,211.35	10,316,211.35	10,316,211.35	10,316,211.35	10,316,211.35	591,677.99	1,390,263.03
Total																3,250,840.62	8,455,633.76	11,706,474.38	11,706,474.38	0.00	10,907,889.34	10,316,211.35	10,316,211.35	10,316,211.35	10,316,211.35	10,316,211.35	10,316,211.35	10,316,211.35	591,677.99	1,390,263.03
TOTAL FUENTE DE FINANCIAMIENTO																3,250,840.62	8,455,633.76	11,706,474.38	11,706,474.38	0.00	10,907,889.34	10,316,211.35	10,316,211.35	10,316,211.35	10,316,211.35	10,316,211.35	10,316,211.35	10,316,211.35	591,677.99	1,390,263.03
TOTAL GLOBAL FUNCIÓN 7 Asuntos de orden público y de seguridad interior																3,250,840.62	8,455,633.76	11,706,474.38	11,706,474.38	0.00	10,907,889.34	10,316,211.35	10,316,211.35	10,316,211.35	10,316,211.35	10,316,211.35	10,316,211.35	10,316,211.35	591,677.99	1,390,263.03
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO 5 Recursos del Ejercicio																3,250,840.62	8,455,633.76	11,706,474.38	11,706,474.38	0.00	10,907,889.34	10,316,211.35	10,316,211.35	10,316,211.35	10,316,211.35	10,316,211.35	10,316,211.35	10,316,211.35	591,677.99	1,390,263.03
INSTITUCIONALES																3,250,840.62	8,455,633.76	11,706,474.38	11,706,474.38	0.00	10,907,889.34	10,316,211.35	10,316,211.35	10,316,211.35	10,316,211.35	10,316,211.35	10,316,211.35	10,316,211.35	591,677.99	1,390,263.03
01															Oficina del Secretario	3,250,840.62	8,455,633.76	11,706,474.38	11,706,474.38	0.00	10,907,889.34	10,316,211.35	10,316,211.35	10,316,211.35	10,316,211.35	10,316,211.35	591,677.99	1,390,263.03		
01	1														Gobierno	3,250,840.62	8,455,633.76	11,706,474.38	11,706,474.38	0.00	10,907,889.34	10,316,211.35	10,316,211.35	10,316,211.35	10,316,211.35	10,316,211.35	591,677.99	1,390,263.03		
01	1	7													Asuntos de orden público y de seguridad interior	3,250,840.62	8,455,633.76	11,706,474.38	11,706,474.38	0.00	10,907,889.34	10,316,211.35	10,316,211.35	10,316,211.35	10,316,211.35	10,316,211.35	591,677.99	1,390,263.03		
01	1	7	2												Protección civil	3,250,840.62	8,455,633.76	11,706,474.38	11,706,474.38	0.00	10,907,889.34	10,316,211.35	10,316,211.35	10,316,211.35	10,316,211.35	10,316,211.35	591,677.99	1,390,263.03		
01	1	7	2	1											Protección civil	3,250,840.62	8,455,633.76	11,706,474.38	11,706,474.38	0.00	10,907,889.34	10,316,211.35	10,316,211.35	10,316,211.35	10,316,211.35	10,316,211.35	591,677.99	1,390,263.03		
01	1	7	2	1	F										Programa Sectorial de Gobierno.	3,250,840.62	8,455,633.76	11,706,474.38	11,706,474.38	0.00	10,907,889.34	10,316,211.35	10,316,211.35	10,316,211.35	10,316,211.35	10,316,211.35	591,677.99	1,390,263.03		
01	1	7	2	1	F	107									Programa de protección civil	3,250,840.62	8,455,633.76	11,706,474.38	11,706,474.38	0.00	10,907,889.34	10,316,211.35	10,316,211.35	10,316,211.35	10,316,211.35	10,316,211.35	591,677.99	1,390,263.03		
01	1	7	2	1	F	107	01								Asignación Normal	3,250,840.62	8,455,633.76	11,706,474.38	11,706,474.38	0.00	10,907,889.34	10,316,211.35	10,316,211.35	10,316,211.35	10,316,211.35	10,316,211.35	591,677.99	1,390,263.03		
01	1	7	2	1	F	107	01	A02							Acciones de prevención y promoción	3,250,840.62	8,455,633.76	11,706,474.38	11,706,474.38	0.00	10,907,889.34	10,316,211.35	10,316,211.35	10,316,211.35	10,316,211.35	10,316,211.35	591,677.99	1,390,263.03		
01	1	7	2	1	F	107	01	A02	A001						Despacho del secretario coordinación de la política social de protección civil	3,250,840.62	8,455,633.76	11,706,474.38	11,706,474.38	0.00	10,907,889.34	10,316,211.35	10,316,211.35	10,316,211.35	10,316,211.35	10,316,211.35	591,677.99	1,390,263.03		
01	1	7	2	1	F	107	01	A02	A001	000					Cobertura Estatal	3,250,840.62	8,455,633.76	11,706,474.38	11,706,474.38	0.00	10,907,889.34	10,316,211.35	10,316,211.35	10,316,211.35	10,316,211.35	10,316,211.35	591,677.99	1,390,263.03		
01	1	7	2	1	F	107	01	A02	A001	000	1000				Servicios Personales.	3,172,412.70	0.00	3,172,412.70	3,172,412.70	0.00	2,399,970.30	1,860,997.76	1,860,997.76	1,860,997.76	1,860,997.76	538,972.54	1,311,414.94			
01	1	7	2	1	F	107	01	A02	A001	000	1100				Remuneraciones al Personal de Carácter Permanente.	1,629,084.00	0.00	1,629,084.00	1,629,084.00	0.00	1,221,813.00	950,298.40	950,298.40	950,298.40	950,298.40	271,514.60	678,785.60			
01	1	7	2	1	F	107	01	A02	A001	000	113				Sueldos Base al Personal Permanente.	1,629,084.00	0.00	1,629,084.00	1,629,084.00	0.00	1,221,813.00	950,298.40	950,298.40	950,298.40	950,298.40	271,514.60	678,785.60			
01	1	7	2	1	F	107	01	A02	A001	000	11304				Sueldo al Personal de Confianza.	1,629,084.00	0.00	1,629,084.00	1,629,084.00	0.00	1,221,813.00	950,298.40	950,298.40	950,298.40	950,298.40	271,514.60	678,785.60			
01	1	7	2	1	F	107	01	A02	A001	000	11304	1	5811		Fondo General de Participaciones	1,629,084.00	0.00	1,629,084.00	1,629,084.00	0.00	1,221,813.00	950,298.40	950,298.40	950,298.40	950,298.40	271,514.60	678,785.60			
01	1	7	2	1	F	107	01	A02	A001	000	11304	1	5811	S	Recursos del Ejercicio	1,629,084.00	0.00	1,629,084.00	1,629,084.00	0.00	1,221,813.00	950,298.40	950,298.40	950,298.40	950,298.40	271,514.60	678,785.60			
01	1	7	2	1	F	107	01	A02	A001	000	1300				Remuneraciones Adicionales y Especiales.	1,015,427.94	0.00	1,015,427.94	1,015,427.94	0.00	769,538.37	675,338.98	675,338.98	675,338.98	675,338.98	94,199.39	340,088.96			
01	1	7	2	1	F	107	01	A02	A001	000	132				Primas de Vacaciones, Dominical y Gratificación de Fin de Año.	39,257.14	0.00	39,257.14	39,257.14	0.00	19,628.57	15,934.14	15,934.14	15,934.14	15,934.14	3,694.43	23,322.00			
01	1	7	2	1	F	107	01	A02	A001	000	13201				Primas de Vacaciones y Dominical.	39,257.14	0.00	39,257.14	39,257.14	0.00	19,628.57	15,934.14	15,934.14	15,934.14	15,934.14	3,694.43	23,322.00			
01	1	7	2	1	F	107	01	A02	A001	000	13201	1	5811		Fondo General de Participaciones	39,257.14	0.00	39,257.14	39,257.14	0.00	19,628.57	15,934.14	15,934.14	15,934.14	15,934.14	3,694.43	23,322.00			
01	1	7	2	1	F	107	01	A02	A001	000	13201	1	5811	S	Recursos del Ejercicio	39,257.14	0.00	39,257.14	39,257.14	0.00	19,628.57	15,934.14	15,934.14	15,934.14	15,934.14	3,694.43	23,322.00			
01	1	7	2	1	F	107	01	A02	A001	000	134				Compensaciones.	976,170.80	0.00	976,170.80	976,170.80	0.00	749,909.80	659,404.84	659,404.84	659,404.84	659,404.84	90,504.96	316,765.96			
01	1	7	2	1	F	107	01	A02	A001	000	13420				Compensaciones por Servicios Especiales.	633,530.80	0.00	633,530.80	633,530.80	0.00	407,269.80	316,764.92	316,764.92	316,764.92	316,764.92	90,504.88	316,765.88			
01	1	7	2	1	F	107	01	A02	A001	000	13420	1	5811		Fondo General de Participaciones	633,530.80	0.00	633,530.80	633,530.80	0.00	407,269.80	316,764.92	316,764.92	316,764.92	316,764.92	90,504.88	316,765.88			
01	1	7	2	1	F	107	01	A02	A001	000	13420	1	5811	S	Recursos del Ejercicio	633,530.80	0.00	633,530.80	633,530.80	0.00	407,269.80	316,764.92	316,764.92	316,764.92	316,764.92	90,504.88	316,765.88			
01	1	7	2	1	F	107	01	A02	A001	000	13434				Compensación Complementaria por Servicios Especiales.	342,640.00	0.00	342,640.00	342,640.00	0.00	342,639.92	342,639.92	342,639.92	342,639.92	342,639.92	0.08	0.08			
01	1	7	2	1	F	107	01	A02	A001	000	13434	1	5811		Fondo General de Participaciones	342,640.00	0.00	342,640.00	342,640.00	0.00	342,640.00	342,639.92	342,639.92	342,639.92	342,639.92	0.08	0.08			
01	1	7	2	1	F	107	01	A02	A001	000	13434	1	5811	S	Recursos del Ejercicio	342,640.00	0.00	342,640.00	342,640.00	0.00	342,640.00	342,639.92	342,639.92	342,639.92	342,639.92	0.08	0.08			