



**GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS**  
**SECRETARÍA DE HACIENDA**



**Recurso Federales - Fondo General de Participaciones (Clasificación Administrativa)**  
**SISTEMA PRESUPUESTARIO 2017**  
**(PESOS)**

CIERRE 2017

EP-5811

Página 1 de 72

domingo, 31 de diciembre de 2017

21120790 Instituto para la Gestión Integral de Riesgos de Desastres del Estado de Chiapas

UR	FI	FUN	SF	SSFPS	PP	OA	AI	PT	MPIO	GASTO	TG	FF	SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado
<b>Gran Total</b>															40,434,351.86	22,292,874.48	62,727,226.34	62,727,226.34	0.00	62,727,226.34	54,802,270.32	54,785,806.32	50,660,100.33	50,640,100.33	12,067,126.01	7,924,956.02
<b>Total</b>															40,434,351.86	22,292,874.48	62,727,226.34	62,727,226.34	0.00	62,727,226.34	54,802,270.32	54,785,806.32	50,660,100.33	50,640,100.33	12,067,126.01	7,924,956.02
<b>TOTAL FUENTE DE FINANCIAMIENTO</b>															40,434,351.86	22,292,874.48	62,727,226.34	62,727,226.34	0.00	62,727,226.34	54,802,270.32	54,785,806.32	50,660,100.33	50,640,100.33	12,067,126.01	7,924,956.02
TOTAL GLOBAL FUNCIÓN 7 Asuntos de orden público y de seguridad interior															40,434,351.86	22,292,874.48	62,727,226.34	62,727,226.34	0.00	62,727,226.34	54,802,270.32	54,785,806.32	50,660,100.33	50,640,100.33	12,067,126.01	7,924,956.02
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO A Gastos Comprometidos y/o Devengados por Registrar															0.00	2,880,800.81	2,880,800.81	2,880,800.81	0.00	2,880,800.81	2,880,800.81	2,880,800.81	2,880,800.81	2,880,800.81	0.00	0.00
<b>INSTITUCIONALES</b>															0.00	2,880,800.81	2,880,800.81	2,880,800.81	0.00	2,880,800.81	2,880,800.81	2,880,800.81	2,880,800.81	2,880,800.81	0.00	0.00
12	Unidad de Apoyo Administrativo														0.00	2,880,800.81	2,880,800.81	2,880,800.81	0.00	2,880,800.81	2,880,800.81	2,880,800.81	2,880,800.81	2,880,800.81	0.00	0.00
12 1	Gobierno														0.00	2,880,800.81	2,880,800.81	2,880,800.81	0.00	2,880,800.81	2,880,800.81	2,880,800.81	2,880,800.81	2,880,800.81	0.00	0.00
12 1 7	Asuntos de orden público y de seguridad interior														0.00	2,880,800.81	2,880,800.81	2,880,800.81	0.00	2,880,800.81	2,880,800.81	2,880,800.81	2,880,800.81	2,880,800.81	0.00	0.00
12 1 7 2	Protección civil														0.00	2,880,800.81	2,880,800.81	2,880,800.81	0.00	2,880,800.81	2,880,800.81	2,880,800.81	2,880,800.81	2,880,800.81	0.00	0.00
12 1 7 2 1	Protección civil														0.00	2,880,800.81	2,880,800.81	2,880,800.81	0.00	2,880,800.81	2,880,800.81	2,880,800.81	2,880,800.81	2,880,800.81	0.00	0.00
12 1 7 2 1 F	Programa Sectorial de Gobierno														0.00	2,880,800.81	2,880,800.81	2,880,800.81	0.00	2,880,800.81	2,880,800.81	2,880,800.81	2,880,800.81	2,880,800.81	0.00	0.00
12 1 7 2 1 F 069	Programa de protección civil														0.00	2,880,800.81	2,880,800.81	2,880,800.81	0.00	2,880,800.81	2,880,800.81	2,880,800.81	2,880,800.81	2,880,800.81	0.00	0.00
12 1 7 2 1 F 069 01	Asignación Normal														0.00	2,880,800.81	2,880,800.81	2,880,800.81	0.00	2,880,800.81	2,880,800.81	2,880,800.81	2,880,800.81	2,880,800.81	0.00	0.00
12 1 7 2 1 F 069 01 A02	Acciones de prevención y promoción														0.00	2,880,800.81	2,880,800.81	2,880,800.81	0.00	2,880,800.81	2,880,800.81	2,880,800.81	2,880,800.81	2,880,800.81	0.00	0.00
12 1 7 2 1 F 069 01 A02 A012	Administrar de manera eficiente y oportuna los recursos humanos, financieros y materiales del IGIRD.														0.00	2,880,800.81	2,880,800.81	2,880,800.81	0.00	2,880,800.81	2,880,800.81	2,880,800.81	2,880,800.81	2,880,800.81	0.00	0.00
12 1 7 2 1 F 069 01 A02 A012 000	Cobertura Estatal														0.00	2,880,800.81	2,880,800.81	2,880,800.81	0.00	2,880,800.81	2,880,800.81	2,880,800.81	2,880,800.81	2,880,800.81	0.00	0.00
12 1 7 2 1 F 069 01 A02 A012 000 1000	Servicios Personales.														0.00	2,880,800.81	2,880,800.81	2,880,800.81	0.00	2,880,800.81	2,880,800.81	2,880,800.81	2,880,800.81	2,880,800.81	0.00	0.00
12 1 7 2 1 F 069 01 A02 A012 000 1100	Remuneraciones al Personal de Carácter Permanente.														0.00	686,762.33	686,762.33	686,762.33	0.00	686,762.33	686,762.33	686,762.33	686,762.33	686,762.33	0.00	0.00
12 1 7 2 1 F 069 01 A02 A012 000 113	Sueldos Base al Personal Permanente.														0.00	686,762.33	686,762.33	686,762.33	0.00	686,762.33	686,762.33	686,762.33	686,762.33	686,762.33	0.00	0.00
12 1 7 2 1 F 069 01 A02 A012 000 11304	Sueldo al Personal de Confianza.														0.00	686,762.33	686,762.33	686,762.33	0.00	686,762.33	686,762.33	686,762.33	686,762.33	686,762.33	0.00	0.00
12 1 7 2 1 F 069 01 A02 A012 000 11304 1 5811	Fondo General de Participaciones														0.00	686,762.33	686,762.33	686,762.33	0.00	686,762.33	686,762.33	686,762.33	686,762.33	686,762.33	0.00	0.00
12 1 7 2 1 F 069 01 A02 A012 000 11304 1 5811 A	Gastos Comprometidos y/o Devengados por Registrar														0.00	686,762.33	686,762.33	686,762.33	0.00	686,762.33	686,762.33	686,762.33	686,762.33	686,762.33	0.00	0.00
12 1 7 2 1 F 069 01 A02 A012 000 1300	Remuneraciones Adicionales y Especiales.														0.00	634,761.81	634,761.81	634,761.81	0.00	634,761.81	634,761.81	634,761.81	634,761.81	634,761.81	0.00	0.00
12 1 7 2 1 F 069 01 A02 A012 000 132	Primas de Vacaciones, Dominical y Gratificación de Fin de Año.														0.00	121,916.48	121,916.48	121,916.48	0.00	121,916.48	121,916.48	121,916.48	121,916.48	121,916.48	0.00	0.00
12 1 7 2 1 F 069 01 A02 A012 000 13201	Primas de Vacaciones y Dominical.														0.00	120.74	120.74	120.74	0.00	120.74	120.74	120.74	120.74	120.74	0.00	0.00
12 1 7 2 1 F 069 01 A02 A012 000 13201 1 5811	Fondo General de Participaciones														0.00	120.74	120.74	120.74	0.00	120.74	120.74	120.74	120.74	120.74	0.00	0.00
12 1 7 2 1 F 069 01 A02 A012 000 13201 1 5811 A	Gastos Comprometidos y/o Devengados por Registrar														0.00	120.74	120.74	120.74	0.00	120.74	120.74	120.74	120.74	120.74	0.00	0.00
12 1 7 2 1 F 069 01 A02 A012 000 13202	Aguinaldo o Gratificación de Fin de Año.														0.00	121,795.74	121,795.74	121,795.74	0.00	121,795.74	121,795.74	121,795.74	121,795.74	121,795.74	0.00	0.00
12 1 7 2 1 F 069 01 A02 A012 000 13202 1 5811	Fondo General de Participaciones														0.00	121,795.74	121,795.74	121,795.74	0.00	121,795.74	121,795.74	121,795.74	121,795.74	121,795.74	0.00	0.00
12 1 7 2 1 F 069 01 A02 A012 000 13202 1 5811 A	Gastos Comprometidos y/o Devengados por Registrar														0.00	121,795.74	121,795.74	121,795.74	0.00	121,795.74	121,795.74	121,795.74	121,795.74	121,795.74	0.00	0.00
12 1 7 2 1 F 069 01 A02 A012 000 134	Compensaciones.														0.00	512,845.33	512,845.33	512,845.33	0.00	512,845.33	512,845.33	512,845.33	512,845.33	512,845.33	0.00	0.00
12 1 7 2 1 F 069 01 A02 A012 000 13420	Compensaciones por Servicios Especiales.														0.00	512,845.33	512,845.33	512,845.33	0.00	512,845.33	512,845.33	512,845.33	512,845.33	512,845.33	0.00	0.00
12 1 7 2 1 F 069 01 A02 A012 000 13420 1 5811	Fondo General de Participaciones														0.00	512,845.33	512,845.33	512,845.33	0.00	512,845.33	512,845.33	512,845.33	512,845.33	512,845.33	0.00	0.00
12 1 7 2 1 F 069 01 A02 A012 000 13420 1 5811 A	Gastos Comprometidos y/o Devengados por Registrar														0.00	512,845.33	512,845.33	512,845.33	0.00	512,845.33	512,845.33	512,845.33	512,845.33	512,845.33	0.00	0.00