

GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
SECRETARÍA DE HACIENDA

Recurso Federales - Fondo General de Participaciones (Clasificación Administrativa)
SISTEMA PRESUPUESTARIO 2017
(PESOS)

CIERRE MENSUAL DE JUNIO

1120790 Instituto para la Gestión Integral de Riesgos de Desastres del Estado de Chiapas

viernes, 30 de junio de 2017

CUN SF SFFPS PP OA AI PT MPIO GASTO TG FF SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado
Gran Total		40,434,351.86	6,216,094.55	46,750,446.41	46,750,446.41	0.00	23,115,540.39	18,924,401.24	18,924,401.24	18,924,400.24	18,924,400.24	4,191,140.15	27,826,045.17
Total		40,434,351.86	6,216,094.55	46,750,446.41	46,750,446.41	0.00	23,115,540.39	18,924,401.24	18,924,401.24	18,924,400.24	18,924,400.24	4,191,140.15	27,826,045.17
AL FUENTE DE FINANCIAMIENTO		40,434,351.86	6,216,094.55	46,750,446.41	46,750,446.41	0.00	23,115,540.39	18,924,401.24	18,924,401.24	18,924,400.24	18,924,400.24	4,191,140.15	27,826,045.17
AL GLOBAL FUNCIÓN 7 Asuntos de orden público y de seguridad interior		40,434,351.86	6,216,094.55	46,750,446.41	46,750,446.41	0.00	23,115,540.39	18,924,401.24	18,924,401.24	18,924,400.24	18,924,400.24	4,191,140.15	27,826,045.17
AL GLOBAL SUBFUENTE DE FINANCIAMIENTO F Recursos por Ingresos Excedentes		0.00	1,112,080.00	1,112,080.00	1,112,080.00	0.00	1,112,080.00	0.00	0.00	0.00	0.00	1,112,080.00	1,112,080.00
FUNCIONALES		0.00	1,112,080.00	1,112,080.00	1,112,080.00	0.00	1,112,080.00	0.00	0.00	0.00	0.00	1,112,080.00	1,112,080.00
Unidad de Apoyo Administrativo		0.00	1,112,080.00	1,112,080.00	1,112,080.00	0.00	1,112,080.00	0.00	0.00	0.00	0.00	1,112,080.00	1,112,080.00
Gobierno		0.00	1,112,080.00	1,112,080.00	1,112,080.00	0.00	1,112,080.00	0.00	0.00	0.00	0.00	1,112,080.00	1,112,080.00
Asuntos de orden público y de seguridad interior		0.00	1,112,080.00	1,112,080.00	1,112,080.00	0.00	1,112,080.00	0.00	0.00	0.00	0.00	1,112,080.00	1,112,080.00
Protección civil		0.00	1,112,080.00	1,112,080.00	1,112,080.00	0.00	1,112,080.00	0.00	0.00	0.00	0.00	1,112,080.00	1,112,080.00
Protección civil		0.00	1,112,080.00	1,112,080.00	1,112,080.00	0.00	1,112,080.00	0.00	0.00	0.00	0.00	1,112,080.00	1,112,080.00
Programa Sectorial de Gobierno		0.00	1,112,080.00	1,112,080.00	1,112,080.00	0.00	1,112,080.00	0.00	0.00	0.00	0.00	1,112,080.00	1,112,080.00
Programa de protección civil		0.00	1,112,080.00	1,112,080.00	1,112,080.00	0.00	1,112,080.00	0.00	0.00	0.00	0.00	1,112,080.00	1,112,080.00
Asignación Normal		0.00	1,112,080.00	1,112,080.00	1,112,080.00	0.00	1,112,080.00	0.00	0.00	0.00	0.00	1,112,080.00	1,112,080.00
Acciones de prevención y promoción		0.00	1,112,080.00	1,112,080.00	1,112,080.00	0.00	1,112,080.00	0.00	0.00	0.00	0.00	1,112,080.00	1,112,080.00
Administrar de manera eficiente y oportuna los recursos humanos, financieros y materiales del IGERD.		0.00	1,112,080.00	1,112,080.00	1,112,080.00	0.00	1,112,080.00	0.00	0.00	0.00	0.00	1,112,080.00	1,112,080.00
Cobertura Estatal		0.00	1,112,080.00	1,112,080.00	1,112,080.00	0.00	1,112,080.00	0.00	0.00	0.00	0.00	1,112,080.00	1,112,080.00
Transferencias, Asignaciones, Subsidios y Otras Ayudas.		0.00	1,112,080.00	1,112,080.00	1,112,080.00	0.00	1,112,080.00	0.00	0.00	0.00	0.00	1,112,080.00	1,112,080.00
Ayudas Sociales.		0.00	1,112,080.00	1,112,080.00	1,112,080.00	0.00	1,112,080.00	0.00	0.00	0.00	0.00	1,112,080.00	1,112,080.00
Ayudas Sociales a Personas.		0.00	1,112,080.00	1,112,080.00	1,112,080.00	0.00	1,112,080.00	0.00	0.00	0.00	0.00	1,112,080.00	1,112,080.00
Ayudas a Organizaciones y Personas (Ayudas Culturales y Sociales).		0.00	1,112,080.00	1,112,080.00	1,112,080.00	0.00	1,112,080.00	0.00	0.00	0.00	0.00	1,112,080.00	1,112,080.00
Fondo General de Participaciones		0.00	1,112,080.00	1,112,080.00	1,112,080.00	0.00	1,112,080.00	0.00	0.00	0.00	0.00	1,112,080.00	1,112,080.00
Recursos por Ingresos Excedentes		0.00	1,112,080.00	1,112,080.00	1,112,080.00	0.00	1,112,080.00	0.00	0.00	0.00	0.00	1,112,080.00	1,112,080.00
AL GLOBAL SUBFUENTE DE FINANCIAMIENTO H Recursos por Reducciones en Otras Previsiones		0.00	5,204,014.55	5,204,014.55	5,204,014.55	0.00	5,204,014.55	3,674,189.81	3,674,189.81	3,674,189.81	3,674,189.81	1,529,824.74	1,529,824.74
FUNCIONALES		0.00	2,446,126.55	2,446,126.55	2,446,126.55	0.00	2,446,126.55	1,595,189.81	1,595,189.81	1,595,189.81	1,595,189.81	850,936.74	850,936.74
Unidad de Planeación		0.00	73,109.54	73,109.54	73,109.54	0.00	73,109.54	73,109.54	73,109.54	73,109.54	73,109.54	0.00	0.00
Gobierno		0.00	73,109.54	73,109.54	73,109.54	0.00	73,109.54	73,109.54	73,109.54	73,109.54	73,109.54	0.00	0.00
Asuntos de orden público y de seguridad interior		0.00	73,109.54	73,109.54	73,109.54	0.00	73,109.54	73,109.54	73,109.54	73,109.54	73,109.54	0.00	0.00
Protección civil		0.00	73,109.54	73,109.54	73,109.54	0.00	73,109.54	73,109.54	73,109.54	73,109.54	73,109.54	0.00	0.00
Protección civil		0.00	73,109.54	73,109.54	73,109.54	0.00	73,109.54	73,109.54	73,109.54	73,109.54	73,109.54	0.00	0.00
Programa Sectorial de Gobierno		0.00	73,109.54	73,109.54	73,109.54	0.00	73,109.54	73,109.54	73,109.54	73,109.54	73,109.54	0.00	0.00
Programa de protección civil		0.00	73,109.54	73,109.54	73,109.54	0.00	73,109.54	73,109.54	73,109.54	73,109.54	73,109.54	0.00	0.00
Asignación Normal		0.00	73,109.54	73,109.54	73,109.54	0.00	73,109.54	73,109.54	73,109.54	73,109.54	73,109.54	0.00	0.00
Acciones de prevención y promoción		0.00	73,109.54	73,109.54	73,109.54	0.00	73,109.54	73,109.54	73,109.54	73,109.54	73,109.54	0.00	0.00
Coordinar y aplicar las acciones en materia de planeación, programación y presupuestación del IGERD.		0.00	73,109.54	73,109.54	73,109.54	0.00	73,109.54	73,109.54	73,109.54	73,109.54	73,109.54	0.00	0.00