

GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
SECRETARÍA DE HACIENDA

Recurso Federales - Fondo de Fiscalización y Recaudación (Clasificación Administrativa)
SISTEMA PRESUPUESTARIO 2017
(PESOS)

CIERRE MENSUAL DE SEPTIEMBRE

EP-5814

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21120790 Instituto para la Gestión Integral de Riesgos de Desastres del Estado de Chiapas

viernes, 29 de septiembre de 2017

FUN	SF	SSFPS	PP	OA	AI	PT	MPIO	GASTO	TG	FF	SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado	
Gran Total													733,559.19	0.00	733,559.19	733,559.19	0.00	489,039.56	185,661.06	185,661.06	185,661.06	185,661.06	185,661.06	303,378.50	547,898.13
Total													733,559.19	0.00	733,559.19	733,559.19	0.00	489,039.56	185,661.06	185,661.06	185,661.06	185,661.06	185,661.06	303,378.50	547,898.13
FUENTE DE FINANCIAMIENTO													733,559.19	0.00	733,559.19	733,559.19	0.00	489,039.56	185,661.06	185,661.06	185,661.06	185,661.06	185,661.06	303,378.50	547,898.13
GLOBAL FUNCIÓN 7 Asuntos de orden público y de seguridad interior													733,559.19	0.00	733,559.19	733,559.19	0.00	489,039.56	185,661.06	185,661.06	185,661.06	185,661.06	185,661.06	303,378.50	547,898.13
GLOBAL SUBFUENTE DE FINANCIAMIENTO 5 Recursos del Ejercicio													733,559.19	0.00	733,559.19	733,559.19	0.00	489,039.56	185,661.06	185,661.06	185,661.06	185,661.06	185,661.06	303,378.50	547,898.13
INSTITUCIONALES													733,559.19	0.00	733,559.19	733,559.19	0.00	489,039.56	185,661.06	185,661.06	185,661.06	185,661.06	185,661.06	303,378.50	547,898.13
Unidad de Planeación													12,705.87	0.00	12,705.87	12,705.87	0.00	8,470.60	4,235.30	4,235.30	4,235.30	4,235.30	4,235.30	4,235.30	8,470.57
Gobierno													12,705.87	0.00	12,705.87	12,705.87	0.00	8,470.60	4,235.30	4,235.30	4,235.30	4,235.30	4,235.30	4,235.30	8,470.57
Asuntos de orden público y de seguridad interior													12,705.87	0.00	12,705.87	12,705.87	0.00	8,470.60	4,235.30	4,235.30	4,235.30	4,235.30	4,235.30	4,235.30	8,470.57
Protección civil													12,705.87	0.00	12,705.87	12,705.87	0.00	8,470.60	4,235.30	4,235.30	4,235.30	4,235.30	4,235.30	4,235.30	8,470.57
Protección civil													12,705.87	0.00	12,705.87	12,705.87	0.00	8,470.60	4,235.30	4,235.30	4,235.30	4,235.30	4,235.30	4,235.30	8,470.57
Programa Sectorial de Gobierno													12,705.87	0.00	12,705.87	12,705.87	0.00	8,470.60	4,235.30	4,235.30	4,235.30	4,235.30	4,235.30	4,235.30	8,470.57
Programa de protección civil													12,705.87	0.00	12,705.87	12,705.87	0.00	8,470.60	4,235.30	4,235.30	4,235.30	4,235.30	4,235.30	4,235.30	8,470.57
Asignación Normal													12,705.87	0.00	12,705.87	12,705.87	0.00	8,470.60	4,235.30	4,235.30	4,235.30	4,235.30	4,235.30	4,235.30	8,470.57
Acciones de prevención y promoción													12,705.87	0.00	12,705.87	12,705.87	0.00	8,470.60	4,235.30	4,235.30	4,235.30	4,235.30	4,235.30	4,235.30	8,470.57
Coordinar y aplicar las acciones en materia de planeación, programación y presupuestación del IGIRD.													12,705.87	0.00	12,705.87	12,705.87	0.00	8,470.60	4,235.30	4,235.30	4,235.30	4,235.30	4,235.30	4,235.30	8,470.57
Cobertura Estatal													12,705.87	0.00	12,705.87	12,705.87	0.00	8,470.60	4,235.30	4,235.30	4,235.30	4,235.30	4,235.30	4,235.30	8,470.57
Servicios Generales.													12,705.87	0.00	12,705.87	12,705.87	0.00	8,470.60	4,235.30	4,235.30	4,235.30	4,235.30	4,235.30	4,235.30	8,470.57
Otros Servicios Generales.													12,705.87	0.00	12,705.87	12,705.87	0.00	8,470.60	4,235.30	4,235.30	4,235.30	4,235.30	4,235.30	4,235.30	8,470.57
Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.													12,705.87	0.00	12,705.87	12,705.87	0.00	8,470.60	4,235.30	4,235.30	4,235.30	4,235.30	4,235.30	4,235.30	8,470.57
Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.													12,705.87	0.00	12,705.87	12,705.87	0.00	8,470.60	4,235.30	4,235.30	4,235.30	4,235.30	4,235.30	4,235.30	8,470.57
Fondo de Fiscalización y Recaudación													12,705.87	0.00	12,705.87	12,705.87	0.00	8,470.60	4,235.30	4,235.30	4,235.30	4,235.30	4,235.30	4,235.30	8,470.57
Recursos del Ejercicio													12,705.87	0.00	12,705.87	12,705.87	0.00	8,470.60	4,235.30	4,235.30	4,235.30	4,235.30	4,235.30	4,235.30	8,470.57
Dirección de Reducción de Riesgos													73,123.90	0.00	73,123.90	73,123.90	0.00	48,749.28	24,374.64	24,374.64	24,374.64	24,374.64	24,374.64	24,374.64	48,749.26
Gobierno													73,123.90	0.00	73,123.90	73,123.90	0.00	48,749.28	24,374.64	24,374.64	24,374.64	24,374.64	24,374.64	24,374.64	48,749.26
Asuntos de orden público y de seguridad interior													73,123.90	0.00	73,123.90	73,123.90	0.00	48,749.28	24,374.64	24,374.64	24,374.64	24,374.64	24,374.64	24,374.64	48,749.26
Protección civil													73,123.90	0.00	73,123.90	73,123.90	0.00	48,749.28	24,374.64	24,374.64	24,374.64	24,374.64	24,374.64	24,374.64	48,749.26
Protección civil													73,123.90	0.00	73,123.90	73,123.90	0.00	48,749.28	24,374.64	24,374.64	24,374.64	24,374.64	24,374.64	24,374.64	48,749.26
Programa Sectorial de Gobierno													73,123.90	0.00	73,123.90	73,123.90	0.00	48,749.28	24,374.64	24,374.64	24,374.64	24,374.64	24,374.64	24,374.64	48,749.26
Programa de protección civil													73,123.90	0.00	73,123.90	73,123.90	0.00	48,749.28	24,374.64	24,374.64	24,374.64	24,374.64	24,374.64	24,374.64	48,749.26
Asignación Normal													73,123.90	0.00	73,123.90	73,123.90	0.00	48,749.28	24,374.64	24,374.64	24,374.64	24,374.64	24,374.64	24,374.64	48,749.26
Acciones de prevención y promoción													73,123.90	0.00	73,123.90	73,123.90	0.00	48,749.28	24,374.64	24,374.64	24,374.64	24,374.64	24,374.64	24,374.64	48,749.26
Fomento a la cultura, prevención y mitigación de Riesgos.													73,123.90	0.00	73,123.90	73,123.90	0.00	48,749.28	24,374.64	24,374.64	24,374.64	24,374.64	24,374.64	24,374.64	48,749.26
Cobertura Estatal													73,123.90	0.00	73,123.90	73,123.90	0.00	48,749.28	24,374.64	24,374.64	24,374.64	24,374.64	24,374.64	24,374.64	48,749.26