



GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
SECRETARÍA DE HACIENDA



Recurso Federales - Fondo General de Participaciones (Clasificación Administrativa)
SISTEMA PRESUPUESTARIO 2018
(PESOS)
CIERRE 2018

EP-5811

Página 1 de 22
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21120790 Instituto para la Gestión Integral de Riesgos de Desastres del Estado de Chiapas

UR	FI	FUN	SF	SS	FP	PP	COA	AI	PT	MPI	COGC	GASTO	TG	TR	FF	SFT	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado				
Gran Total																		68,455,353.72	14,477,835.37	82,933,189.09	82,933,189.09	0.00	82,933,189.09	71,871,285.26	71,871,285.26	65,948,576.94	65,948,576.94	16,983,612.15	11,061,903.83				
Total																		68,455,353.72	14,477,835.37	82,933,189.09	82,933,189.09	0.00	82,933,189.09	71,871,285.26	71,871,285.26	65,948,576.94	65,948,576.94	16,983,612.15	11,061,903.83				
TOTAL FUENTE DE FINANCIAMIENTO																		68,455,353.72	14,477,835.37	82,933,189.09	82,933,189.09	0.00	82,933,189.09	71,871,285.26	71,871,285.26	65,948,576.94	65,948,576.94	16,983,612.15	11,061,903.83				
TOTAL GLOBAL FUNCIÓN 7 Asuntos de orden público y de seguridad interior																		68,455,353.72	14,477,835.37	82,933,189.09	82,933,189.09	0.00	82,933,189.09	71,871,285.26	71,871,285.26	65,948,576.94	65,948,576.94	16,983,612.15	11,061,903.83				
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO A Gastos Comprometidos y/o Devengados por Registrar																		0.00	1,348,910.89	1,348,910.89	1,348,910.89	0.00	1,348,910.89	1,348,910.89	1,348,910.89	1,348,910.89	1,348,910.89	0.00	0.00				
INSTITUCIONALES																		0.00	1,348,910.89	1,348,910.89	1,348,910.89	0.00	1,348,910.89	1,348,910.89	1,348,910.89	1,348,910.89	1,348,910.89	0.00	0.00				
12																	Unidad de Apoyo Administrativo	0.00	1,348,910.89	1,348,910.89	1,348,910.89	0.00	1,348,910.89	1,348,910.89	1,348,910.89	1,348,910.89	1,348,910.89	0.00	0.00				
12	1																Gobierno	0.00	1,348,910.89	1,348,910.89	1,348,910.89	0.00	1,348,910.89	1,348,910.89	1,348,910.89	1,348,910.89	1,348,910.89	1,348,910.89	0.00	0.00			
12	1	7															Asuntos de orden público y de seguridad interior	0.00	1,348,910.89	1,348,910.89	1,348,910.89	0.00	1,348,910.89	1,348,910.89	1,348,910.89	1,348,910.89	1,348,910.89	1,348,910.89	0.00	0.00			
12	1	7	2														Protección civil	0.00	1,348,910.89	1,348,910.89	1,348,910.89	0.00	1,348,910.89	1,348,910.89	1,348,910.89	1,348,910.89	1,348,910.89	1,348,910.89	0.00	0.00			
12	1	7	2	1													Programa Sectorial de Gobierno	0.00	1,348,910.89	1,348,910.89	1,348,910.89	0.00	1,348,910.89	1,348,910.89	1,348,910.89	1,348,910.89	1,348,910.89	1,348,910.89	0.00	0.00			
12	1	7	2	1	F												Programa de protección civil	0.00	1,348,910.89	1,348,910.89	1,348,910.89	0.00	1,348,910.89	1,348,910.89	1,348,910.89	1,348,910.89	1,348,910.89	1,348,910.89	0.00	0.00			
12	1	7	2	1	F	069											Asignación Normal	0.00	1,348,910.89	1,348,910.89	1,348,910.89	0.00	1,348,910.89	1,348,910.89	1,348,910.89	1,348,910.89	1,348,910.89	1,348,910.89	0.00	0.00			
12	1	7	2	1	F	069	01										Control y evaluación eficaz de la gestión institucional	0.00	1,348,910.89	1,348,910.89	1,348,910.89	0.00	1,348,910.89	1,348,910.89	1,348,910.89	1,348,910.89	1,348,910.89	1,348,910.89	0.00	0.00			
12	1	7	2	1	F	069	01	C09									Administrar de manera eficiente y oportuna los recursos humanos, financieros y materiales del IGRO.	0.00	1,348,910.89	1,348,910.89	1,348,910.89	0.00	1,348,910.89	1,348,910.89	1,348,910.89	1,348,910.89	1,348,910.89	1,348,910.89	0.00	0.00			
12	1	7	2	1	F	069	01	C09	01								Cobertura Estatal	0.00	1,348,910.89	1,348,910.89	1,348,910.89	0.00	1,348,910.89	1,348,910.89	1,348,910.89	1,348,910.89	1,348,910.89	1,348,910.89	0.00	0.00			
12	1	7	2	1	F	069	01	C09	01	000	1	1000					Servicios Personales.	0.00	1,348,910.89	1,348,910.89	1,348,910.89	0.00	1,348,910.89	1,348,910.89	1,348,910.89	1,348,910.89	1,348,910.89	1,348,910.89	0.00	0.00			
12	1	7	2	1	F	069	01	C09	01	000	1	1100					Remuneraciones al Personal de Carácter Permanente.	0.00	49,119.61	49,119.61	49,119.61	0.00	49,119.61	49,119.61	49,119.61	49,119.61	49,119.61	49,119.61	0.00	0.00			
12	1	7	2	1	F	069	01	C09	01	000	1	113					Sueldos Base al Personal Permanente.	0.00	49,119.61	49,119.61	49,119.61	0.00	49,119.61	49,119.61	49,119.61	49,119.61	49,119.61	49,119.61	0.00	0.00			
12	1	7	2	1	F	069	01	C09	01	000	1	11304	1	1	5811	A	6	Sueldo al Personal de Confianza.	0.00	49,119.61	49,119.61	49,119.61	0.00	49,119.61	49,119.61	49,119.61	49,119.61	49,119.61	49,119.61	0.00	0.00		
12	1	7	2	1	F	069	01	C09	01	000	1	1300					Remuneraciones Adicionales y Especiales.	0.00	106,143.64	106,143.64	106,143.64	0.00	106,143.64	106,143.64	106,143.64	106,143.64	106,143.64	106,143.64	0.00	0.00			
12	1	7	2	1	F	069	01	C09	01	000	1	132					Primas de Vacaciones, Domicinal y Gratificación de Fin de Año.	0.00	106,143.64	106,143.64	106,143.64	0.00	106,143.64	106,143.64	106,143.64	106,143.64	106,143.64	106,143.64	0.00	0.00			
12	1	7	2	1	F	069	01	C09	01	000	1	13202	1	1	5811	A	6	Aguinaldo o Gratificación de Fin de Año.	0.00	106,143.64	106,143.64	106,143.64	0.00	106,143.64	106,143.64	106,143.64	106,143.64	106,143.64	106,143.64	0.00	0.00		
12	1	7	2	1	F	069	01	C09	01	000	1	1400					Seguridad Social.	0.00	1,193,647.64	1,193,647.64	1,193,647.64	0.00	1,193,647.64	1,193,647.64	1,193,647.64	1,193,647.64	1,193,647.64	1,193,647.64	0.00	0.00			
12	1	7	2	1	F	069	01	C09	01	000	1	14103	1	1	5811	A	1	Aportaciones de Seguridad Social.	0.00	282,515.70	282,515.70	282,515.70	0.00	282,515.70	282,515.70	282,515.70	282,515.70	282,515.70	282,515.70	0.00	0.00		
12	1	7	2	1	F	069	01	C09	01	000	1	14103	1	1	5811	A	1	Aportaciones al IMSS.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
12	1	7	2	1	F	069	01	C09	01	000	1	14103	1	1	5811	A	6	Aportaciones al IMSS.	0.00	282,515.70	282,515.70	282,515.70	0.00	282,515.70	282,515.70	282,515.70	282,515.70	282,515.70	282,515.70	0.00	0.00		
12	1	7	2	1	F	069	01	C09	01	000	1	142					Aportaciones a Fondos de Vivienda.	0.00	911,131.94	911,131.94	911,131.94	0.00	911,131.94	911,131.94	911,131.94	911,131.94	911,131.94	911,131.94	0.00	0.00			
12	1	7	2	1	F	069	01	C09	01	000	1	14202	1	1	5811	A	1	Aportaciones a Fondos de Vivienda.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
12	1	7	2	1	F	069	01	C09	01	000	1	14202	1	1	5811	A	1	Aportaciones al INFONAVIT.	0.00	911,131.94	911,131.94	911,131.94	0.00	911,131.94	911,131.94	911,131.94	911,131.94	911,131.94	911,131.94	0.00	0.00		
12	1	7	2	1	F	069	01	C09	01	000	1	14202	1	1	5811	A	6	Aportaciones al INFONAVIT.	0.00	911,131.94	911,131.94	911,131.94	0.00	911,131.94	911,131.94	911,131.94	911,131.94	911,131.94	911,131.94	0.00	0.00		
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO B Economías de Ejercicios Anteriores																		0.00	879,289.72	879,289.72	879,289.72	0.00	879,289.72	879,289.72	879,289.72	879,289.72	879,289.72	0.00	0.00				
INSTITUCIONALES																		0.00	879,289.72	879,289.72	879,289.72	0.00	879,289.72	879,289.72	879,289.72	879,289.72	879,289.72	0.00	0.00				
01																	Unidad de Planeación	0.00	31,255.89	31,255.89	31,255.89	0.00	31,255.89	31,255.89	31,255.89	31,255.89	31,255.89	31,255.89	0.00	0.00			
01	1																Gobierno	0.00	31,255.89	31,255.89	31,255.89	0.00	31,255.89	31,255.89	31,255.89	31,255.89	31,255.89	31,255.89	31,255.89	0.00	0.00		
01	1	7															Asuntos de orden público y de seguridad interior	0.00	31,255.89	31,255.89	31,255.89	0.00	31,255.89	31,255.89	31,255.89	31,255.89	31,255.89	31,255.89	31,255.89	0.00	0.00		
01	1	7	2														Protección civil	0.00	31,255.89	31,255.89	31,255.89	0.00	31,255.89	31,255.89	31,255.89	31,255.89	31,255.89	31,255.89	31,255.89	0.00	0.00		
01	1	7	2	1													Programa Sectorial de Gobierno	0.00	31,255.89	31,255.89	31,255.89	0.00	31,255.89	31,255.89	31,255.89	31,255.89	31,255.89	31,255.89	31,255.89	0.00	0.00		
01	1	7	2	1	F												Programa de protección civil	0.00	31,255.89	31,255.89	31,255.89	0.00	31,255.89	31									