



# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

## SECRETARÍA DE HACIENDA

### Recurso Federales - Fondo General de Participaciones (Clasificación Administrativa) SISTEMA PRESUPUESTARIO 2018

(PESOS)

CIERRE JUNIO 2018



EP-5811

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sábado, 30 de junio de 2018

21111400 Secretaría de Protección Civil													Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado					
UR	FI	FUN	SF	SSFP	PP	OA	AI	PT	MPI	COGC	GASTO	TG	TR	FF	SFT	DESCRIPCIÓN													
<b>Gran Total</b>													3,775,067.80	103,143.67	3,878,211.47	3,871,877.87	6,333.60	1,697,940.40	1,544,740.31	1,544,740.31	1,455,571.68	1,455,571.68	242,368.72	2,327,137.56					
<b>Total</b>													3,775,067.80	103,143.67	3,878,211.47	3,871,877.87	6,333.60	1,697,940.40	1,544,740.31	1,544,740.31	1,455,571.68	1,455,571.68	242,368.72	2,327,137.56					
<b>TOTAL FUENTE DE FINANCIAMIENTO</b>													3,775,067.80	103,143.67	3,878,211.47	3,871,877.87	6,333.60	1,697,940.40	1,544,740.31	1,544,740.31	1,455,571.68	1,455,571.68	242,368.72	2,327,137.56					
TOTAL GLOBAL FUNCIÓN 7 Asuntos de orden público y de seguridad interior													0.00	103,143.67	103,143.67	103,143.67	0.00	103,143.67	0.00	0.00	0.00	0.00	103,143.67	103,143.67					
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO A Gastos Comprometidos y/o Devengados por Registrar													0.00	103,143.67	103,143.67	103,143.67	0.00	103,143.67	0.00	0.00	0.00	0.00	103,143.67	103,143.67					
<b>INSTITUCIONALES</b>																													
01																Oficina del Secretario	0.00	103,143.67	103,143.67	103,143.67	0.00	103,143.67	0.00	103,143.67					
01 1																Gobierno	0.00	103,143.67	103,143.67	103,143.67	0.00	103,143.67	0.00	103,143.67					
01 1 7																Asuntos de orden público y de seguridad interior	0.00	103,143.67	103,143.67	103,143.67	0.00	103,143.67	0.00	103,143.67					
01 1 7 2																Protección civil	0.00	103,143.67	103,143.67	103,143.67	0.00	103,143.67	0.00	103,143.67					
01 1 7 2 1																Protección civil	0.00	103,143.67	103,143.67	103,143.67	0.00	103,143.67	0.00	103,143.67					
01 1 7 2 1 F																Programa Sectorial de Gobierno	0.00	103,143.67	103,143.67	103,143.67	0.00	103,143.67	0.00	103,143.67					
01 1 7 2 1 F 069																Programa de protección civil	0.00	103,143.67	103,143.67	103,143.67	0.00	103,143.67	0.00	103,143.67					
01 1 7 2 1 F 069 01																Asignación Normal	0.00	103,143.67	103,143.67	103,143.67	0.00	103,143.67	0.00	103,143.67					
01 1 7 2 1 F 069 01 A02																Acciones de prevención y promoción	0.00	103,143.67	103,143.67	103,143.67	0.00	103,143.67	0.00	103,143.67					
01 1 7 2 1 F 069 01 A02 A001																Despacho del Secretario y Coordinación de la Política social de Protección Civil.	0.00	103,143.67	103,143.67	103,143.67	0.00	103,143.67	0.00	103,143.67					
01 1 7 2 1 F 069 01 A02 A001 000																Cobertura Estatal	0.00	103,143.67	103,143.67	103,143.67	0.00	103,143.67	0.00	103,143.67					
01 1 7 2 1 F 069 01 A02 A001 000 1																Servicios Personales.	0.00	103,143.67	103,143.67	103,143.67	0.00	103,143.67	0.00	103,143.67					
01 1 7 2 1 F 069 01 A02 A001 000 1 1000																Remuneraciones al Personal de Carácter Permanente.	0.00	88,729.47	88,729.47	88,729.47	0.00	88,729.47	0.00	88,729.47					
01 1 7 2 1 F 069 01 A02 A001 000 1 1100																Sueldos Base al Personal Permanente.	0.00	88,729.47	88,729.47	88,729.47	0.00	88,729.47	0.00	88,729.47					
01 1 7 2 1 F 069 01 A02 A001 000 1 113																Sueldo al Personal de Confianza.	0.00	88,729.47	88,729.47	88,729.47	0.00	88,729.47	0.00	88,729.47					
01 1 7 2 1 F 069 01 A02 A001 000 1 11304																Remuneraciones Adicionales y Especiales.	0.00	68.00	68.00	68.00	0.00	68.00	0.00	68.00					
01 1 7 2 1 F 069 01 A02 A001 000 1 1300																Compensaciones.	0.00	68.00	68.00	68.00	0.00	68.00	0.00	68.00					
01 1 7 2 1 F 069 01 A02 A001 000 1 134																Compensación Complementaria por Servicios Especiales.	0.00	68.00	68.00	68.00	0.00	68.00	0.00	68.00					
01 1 7 2 1 F 069 01 A02 A001 000 1 13434																Seguridad Social.	0.00	14,346.20	14,346.20	14,346.20	0.00	14,346.20	0.00	14,346.20					
01 1 7 2 1 F 069 01 A02 A001 000 1 1400																Aportaciones de Seguridad Social.	0.00	14,346.20	14,346.20	14,346.20	0.00	14,346.20	0.00	14,346.20					
01 1 7 2 1 F 069 01 A02 A001 000 1 141																Aportaciones al IMSS.	0.00	14,346.20	14,346.20	14,346.20	0.00	14,346.20	0.00	14,346.20					
01 1 7 2 1 F 069 01 A02 A001 000 1 14103																		3,775,067.80	0.00	3,775,067.80	3,768,734.20	6,333.60	1,594,796.73	1,544,740.31	1,544,740.31	1,455,571.68	1,455,571.68	139,225.05	2,223,993.89
<b>TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO S Recursos del Ejercicio</b>													3,775,067.80	0.00	3,775,067.80	3,768,734.20	6,333.60	1,594,796.73	1,544,740.31	1,544,740.31	1,455,571.68	1,455,571.68	139,225.05	2,223,993.89					
<b>INSTITUCIONALES</b>																													
01																Oficina del Secretario	3,775,067.80	0.00	3,775,067.80	3,768,734.20	6,333.60	1,594,796.73	1,544,740.31	1,544,740.31	1,455,571.68	1,455,571.68	139,225.05	2,223,993.89	
01 1																Gobierno	3,775,067.80	0.00	3,775,067.80	3,768,734.20	6,333.60	1,594,796.73	1,544,740.31	1,544,740.31	1,455,571.68	1,455,571.68	139,225.05	2,223,993.89	
01 1 7																Asuntos de orden público y de seguridad interior	3,775,067.80	0.00	3,775,067.80	3,768,734.20	6,333.60	1,594,796.73	1,544,740.31	1,544,740.31	1,455,571.68	1,455,571.68	139,225.05	2,223,993.89	
01 1 7 2																Protección civil	3,775,067.80	0.00	3,775,067.80	3,768,734.20	6,333.60	1,594,796.73	1,544,740.31	1,544,740.31	1,455,571.68	1,455,571.68	139,225.05	2,223,993.89	
01 1 7 2 1																Protección civil	3,775,067.80	0.00	3,775,067.80	3,768,734.20	6,333.60	1,594,796.73	1,544,740.31	1,544,740.31	1,455,571.68	1,455,571.68	139,225.05	2,223,993.89	
01 1 7 2 1 F																Programa Sectorial de Gobierno	3,775,067.80	0.00	3,775,067.80	3,768,734.20	6,333.60	1,594,796.73	1,544,740.31	1,544,740.31	1,455,571.68	1,455,571.68	139,225.05	2,223,993.89	
01 1 7 2 1 F 069																Programa de protección civil	3,775,067.80	0.00	3,775,067.80	3,768,734.20	6,333.60	1,594,796.73	1,544,740.31	1,544,740.31	1,455,571.68	1,455,571.68	139,225.05	2,223,993.89	
01 1 7 2 1 F 069 01																Asignación Normal	3,775,067.80	0.00	3,775,067.80	3,768,734.20	6,333.60	1,594,796.73	1,544,740.31	1,544,740.31	1,455,571.68	1,455,571.68	139,225.05	2,223,993.89	
01 1 7 2 1 F 069 01 A02																Acciones de prevención y promoción	3,775,067.80	0.00	3,775,067.80	3,768,734.20	6,333.60	1,594,796.73	1,544,740.31	1,544,740.31	1,455,571.68	1,455,571.68	139,225.05	2,223,993.89	
01 1 7 2 1 F 069 01 A02 A001																Despacho del Secretario y Coordinación de la Política social de Protección Civil.	3,775,067.80	0.00	3,775,067.80	3,768,734.20	6,333.60	1,594,796.73	1,544,740.31	1,544,740.31	1,455,571.68	1,455,571.68	139,225.05	2,223,993.89	
01 1 7 2 1 F 069 01 A02 A001 000																Cobertura Estatal	3,775,067.80	0.00	3,775,067.80	3,768,734.20	6,333.60	1,594,796.73	1,544,740.31	1,544,740.31	1,455,571.68	1,455,571.68	139,225.05	2,223,993.89	
01 1 7 2 1 F 069 01 A02 A001 000 1																Servicios Personales.	1,463,557.76	0.00	1,463,557.76	1,463,557.76	0.00	731,778.90	731,478.48	731,478.48	670,496.94	670,496.94	61,281.96	732,079.20	
01 1 7 2 1 F 069 01 A02 A001 000 1 1000																Remuneraciones al Personal de Carácter Permanente.	1,463,557.76	0.00	1,463,557.76	1,463,557.76	0.00	731,778.90	731,478.48	731,478.48	670,496.94	670,496.94	61,281.96	732,079.20	
01 1 7 2 1 F 069 01 A02 A001 000 1 1100																Sueldos Base al Personal Permanente.	1,463,557.76	0.00	1,463,557.76	1,463,557.76	0.00	731,778.90	731,478.48	731,478.48	670,496.94	670,496.94	61,281.96	732,079.20	
01 1 7 2 1 F 069 01 A02 A001 000 1 113																Sueldo al Personal de Confianza.	1,463,557.76	0.00	1,463,557.76	1,463,557.76	0.00	731,778.90	731,478.48	731,478.48	670,496.94	670,496.94	61,281.96	732,079.20	
01 1 7 2 1 F 069 01 A02 A001 000 1 11304																		1,463,557.76	0.00	1,463,557.76	1,463								