



GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
SECRETARÍA DE HACIENDA



Recurso Federales - Fondo General de Participaciones (Clasificación Administrativa)
SISTEMA PRESUPUESTARIO 2018
(PESOS)

CIERRE SEPTIEMBRE 2018

EP-5811

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domingo, 30 de septiembre de 2018

21111400 Secretaría de Protección Civil														Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado					
UR	FI	FUN	SF	SS	PS	PP	DA	AI	PT	MPI	COGC	GASTO	TG	TR	FF	SFT	DESCRIPCIÓN													
O																														
Gran Total																		3,775,067.80	103,143.67	3,878,211.47	3,871,877.87	6,333.60	2,561,689.36	2,456,432.46	2,456,432.46	2,456,432.46	2,456,432.46	105,256.90	1,415,445.41	
Total																		3,775,067.80	103,143.67	3,878,211.47	3,871,877.87	6,333.60	2,561,689.36	2,456,432.46	2,456,432.46	2,456,432.46	2,456,432.46	105,256.90	1,415,445.41	
TOTAL FUENTE DE FINANCIAMIENTO																		3,775,067.80	103,143.67	3,878,211.47	3,871,877.87	6,333.60	2,561,689.36	2,456,432.46	2,456,432.46	2,456,432.46	2,456,432.46	105,256.90	1,415,445.41	
TOTAL GLOBAL FUNCIÓN 7 Asuntos de orden público y de seguridad interior																		3,775,067.80	103,143.67	3,878,211.47	3,871,877.87	6,333.60	2,561,689.36	2,456,432.46	2,456,432.46	2,456,432.46	2,456,432.46	105,256.90	1,415,445.41	
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO A Gastos Comprometidos y/o Devengados por Registrar																		0.00	103,143.67	103,143.67	103,143.67	0.00	103,143.67	103,143.67	103,143.67	103,143.67	103,143.67	0.00	0.00	
INSTITUCIONALES																		0.00	103,143.67	103,143.67	103,143.67	0.00	103,143.67	103,143.67	103,143.67	103,143.67	103,143.67	0.00	0.00	
01																		0.00	103,143.67	103,143.67	103,143.67	0.00	103,143.67	103,143.67	103,143.67	103,143.67	103,143.67	0.00	0.00	
01 1																		0.00	103,143.67	103,143.67	103,143.67	0.00	103,143.67	103,143.67	103,143.67	103,143.67	103,143.67	0.00	0.00	
01 1 7																		0.00	103,143.67	103,143.67	103,143.67	0.00	103,143.67	103,143.67	103,143.67	103,143.67	103,143.67	0.00	0.00	
01 1 7 2																		0.00	103,143.67	103,143.67	103,143.67	0.00	103,143.67	103,143.67	103,143.67	103,143.67	103,143.67	0.00	0.00	
01 1 7 2 1																		0.00	103,143.67	103,143.67	103,143.67	0.00	103,143.67	103,143.67	103,143.67	103,143.67	103,143.67	0.00	0.00	
01 1 7 2 1 F																		0.00	103,143.67	103,143.67	103,143.67	0.00	103,143.67	103,143.67	103,143.67	103,143.67	103,143.67	0.00	0.00	
01 1 7 2 1 F 069																		0.00	103,143.67	103,143.67	103,143.67	0.00	103,143.67	103,143.67	103,143.67	103,143.67	103,143.67	0.00	0.00	
01 1 7 2 1 F 069 01																		0.00	103,143.67	103,143.67	103,143.67	0.00	103,143.67	103,143.67	103,143.67	103,143.67	103,143.67	0.00	0.00	
01 1 7 2 1 F 069 01 A02																		0.00	103,143.67	103,143.67	103,143.67	0.00	103,143.67	103,143.67	103,143.67	103,143.67	103,143.67	0.00	0.00	
01 1 7 2 1 F 069 01 A02 4001																		0.00	103,143.67	103,143.67	103,143.67	0.00	103,143.67	103,143.67	103,143.67	103,143.67	103,143.67	0.00	0.00	
01 1 7 2 1 F 069 01 A02 4001 000																		0.00	103,143.67	103,143.67	103,143.67	0.00	103,143.67	103,143.67	103,143.67	103,143.67	103,143.67	0.00	0.00	
01 1 7 2 1 F 069 01 A02 4001 000 1																		1000	0.00	103,143.67	103,143.67	0.00	103,143.67	103,143.67	103,143.67	103,143.67	103,143.67	0.00	0.00	
01 1 7 2 1 F 069 01 A02 4001 000 1 1100																		1100	0.00	88,729.47	88,729.47	0.00	88,729.47	88,729.47	88,729.47	88,729.47	88,729.47	0.00	0.00	
01 1 7 2 1 F 069 01 A02 4001 000 1 113																		113	0.00	88,729.47	88,729.47	0.00	88,729.47	88,729.47	88,729.47	88,729.47	88,729.47	0.00	0.00	
01 1 7 2 1 F 069 01 A02 4001 000 1 11304																		11304	1	5811	A	2	Sueldo al Personal de Confianza.	68.00	68.00	68.00	68.00	68.00	0.00	0.00
01 1 7 2 1 F 069 01 A02 4001 000 1 1300																		1300	0.00	68.00	68.00	0.00	68.00	68.00	68.00	68.00	68.00	0.00	0.00	
01 1 7 2 1 F 069 01 A02 4001 000 1 134																		134	0.00	68.00	68.00	0.00	68.00	68.00	68.00	68.00	68.00	0.00	0.00	
01 1 7 2 1 F 069 01 A02 4001 000 1 13434																		13434	1	5811	A	7	Compensación Complementaria por Servicios Especiales.	14,346.20	14,346.20	14,346.20	14,346.20	14,346.20	0.00	0.00
01 1 7 2 1 F 069 01 A02 4001 000 1 1400																		1400	0.00	14,346.20	14,346.20	0.00	14,346.20	14,346.20	14,346.20	14,346.20	14,346.20	0.00	0.00	
01 1 7 2 1 F 069 01 A02 4001 000 1 141																		141	0.00	14,346.20	14,346.20	0.00	14,346.20	14,346.20	14,346.20	14,346.20	14,346.20	0.00	0.00	
01 1 7 2 1 F 069 01 A02 4001 000 1 14103																		14103	1	5811	A	2	Aportaciones al IMSS.	1,415,445.41	1,415,445.41	1,415,445.41	1,415,445.41	1,415,445.41	0.00	0.00
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO 5 Recursos del Ejercicio																		3,775,067.80	0.00	3,775,067.80	3,768,734.20	6,333.60	2,458,545.69	2,353,288.79	2,353,288.79	2,353,288.79	2,353,288.79	105,256.90	1,415,445.41	
INSTITUCIONALES																		3,775,067.80	0.00	3,775,067.80	3,768,734.20	6,333.60	2,458,545.69	2,353,288.79	2,353,288.79	2,353,288.79	2,353,288.79	105,256.90	1,415,445.41	
01																		3,775,067.80	0.00	3,775,067.80	3,768,734.20	6,333.60	2,458,545.69	2,353,288.79	2,353,288.79	2,353,288.79	2,353,288.79	105,256.90	1,415,445.41	
01 1																		3,775,067.80	0.00	3,775,067.80	3,768,734.20	6,333.60	2,458,545.69	2,353,288.79	2,353,288.79	2,353,288.79	2,353,288.79	105,256.90	1,415,445.41	
01 1 7																		3,775,067.80	0.00	3,775,067.80	3,768,734.20	6,333.60	2,458,545.69	2,353,288.79	2,353,288.79	2,353,288.79	2,353,288.79	105,256.90	1,415,445.41	
01 1 7 2																		3,775,067.80	0.00	3,775,067.80	3,768,734.20	6,333.60	2,458,545.69	2,353,288.79	2,353,288.79	2,353,288.79	2,353,288.79	105,256.90	1,415,445.41	
01 1 7 2 1																		3,775,067.80	0.00	3,775,067.80	3,768,734.20	6,333.60	2,458,545.69	2,353,288.79	2,353,288.79	2,353,288.79	2,353,288.79	105,256.90	1,415,445.41	
01 1 7 2 1 F																		3,775,067.80	0.00	3,775,067.80	3,768,734.20	6,333.60	2,458,545.69	2,353,288.79	2,353,288.79	2,353,288.79	2,353,288.79	105,256.90	1,415,445.41	
01 1 7 2 1 F 069																		3,775,067.80	0.00	3,775,067.80	3,768,734.20	6,333.60	2,458,545.69	2,353,288.79	2,353,288.79	2,353,288.79	2,353,288.79	105,256.90	1,415,445.41	
01 1 7 2 1 F 069 01																		3,775,067.80	0.00	3,775,067.80	3,768,734.20	6,333.60	2,458,545.69	2,353,288.79	2,353,288.79	2,353,288.79	2,353,288.79	105,256.90	1,415,445.41	
01 1 7 2 1 F 069 01 A02																		3,775,067.80	0.00	3,775,067.80	3,768,734.20	6,333.60	2,458,545.69	2,353,288.79	2,353,288.79	2,353,288.79	2,353,288.79	105,256.90	1,415,445.41	
01 1 7 2 1 F 069 01 A02 4001																		3,775,067.80	0.00	3,775,067.80	3,768,734.20	6,333.60	2,458,545.69	2,353,288.79	2,353,288.79	2,353,288.79	2,353,288.79	105,256.90	1,415,445.41	
01 1 7 2 1 F 069 01 A02 4001 000																		3,775,067.80	0.00	3,775,067.80	3,768,734.20	6,333.60	2,458,545.69	2,353,288.79	2,353,288.79	2,353,288.79	2,353,288.79	105,256.90	1,415,445.41	
01 1 7 2 1 F 069 01 A02 4001 000 1																		1000	0.00	3,775,067.80	3,768,734.20	6,333.60	2,458,545.69	2,353,288.79	2,353,288.79	2,353,288.79	2,353,288.79	105,256.90	1,415,445.41	
01 1 7 2 1 F 069 01 A02 4001 000 1 1100																		1100	0.00	1,463,557.76	1,463,557.76	0.00	1,097,367.72	1,097,367.72	1,097,367.72	1,097,367.72	1,097,367.72	300.63	366,190.04	
01 1 7 2 1 F 069 01 A02 4001 000 1 113																		113	1,463,557.76	1,463,557.76	1,463,557.76	0.00	1,097,367.72	1,097,367.72	1,097,367.72	1,097,367.72	1,097,367.72	300.63	366,190.04	
01 1 7 2 1 F 069 01 A02 4001 000 1 11304																		11304	1	5811	S	2	Sueldo al Personal de Confianza.	1,463,557.76	1,463,557.76	1,463,557.76	1,463,557.76	300.63	366,190.04	