



GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
SECRETARÍA DE HACIENDA
 Por Capítulos, Concepto, Partida Genérica y Partida Específica por Clasificación Administrativa
SISTEMA PRESUPUESTARIO 2019
 (PESOS)
CIERRE MENSUAL DE DICIEMBRE

2.1.1.1.1.400 Secretaría de Protección Civil

EP-03

CAPÍTULOS /CONCEPTOS /PARTIDAS

DESCRIPCIÓN

INSTITUCIONALES

			Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado
Gran Total			65,535,973.45	62,104,040.20	127,640,013.65	127,640,013.65	0.00	127,640,013.65	113,438,208.97	113,438,208.97	113,438,208.23	111,993,488.23	14,391,985.42	14,201,864.08
1000	1000	1000	65,535,973.45	62,104,040.20	127,640,013.65	127,640,013.65	0.00	127,640,013.65	113,438,208.97	113,438,208.97	113,438,208.23	111,993,488.23	14,391,985.42	14,201,864.08
	1100	1100	65,535,973.45	62,104,040.20	127,640,013.65	127,640,013.65	0.00	127,640,013.65	113,438,208.97	113,438,208.97	113,438,208.23	111,993,488.23	14,391,985.42	14,201,864.08
		113	32,201,844.95	28,241.91	32,440,088.88	32,440,088.88	0.00	32,440,088.88	28,741,676.43	28,741,676.43	28,651,471.48	28,651,471.48	1,788,615.40	3,688,612.45
		1304	3,325,668.61	-2,234,998.72	7,090,669.89	7,090,669.89	0.00	7,090,669.89	5,479,096.93	5,479,096.93	5,427,173.34	5,427,173.34	663,496.55	851,572.96
		1300	3,325,668.61	-2,234,998.72	7,090,669.89	7,090,669.89	0.00	7,090,669.89	5,479,096.93	5,479,096.93	5,427,173.34	5,427,173.34	663,496.55	851,572.96
		132	20,060,814.24	-6,489,491.07	11,579,323.17	11,579,323.17	0.00	11,579,323.17	10,854,075.99	10,854,075.99	10,826,074.13	10,826,074.13	2,753,249.04	2,725,247.18
		13201	2,006,651.84	-347,915.68	1,658,736.16	1,658,736.16	0.00	1,658,736.16	1,516,027.29	1,516,027.29	1,513,278.34	1,513,278.34	145,457.82	142,708.77
		13202	238,853.74	-4,060.70	166,793.04	166,793.04	0.00	166,793.04	108,683.34	108,683.34	108,583.98	108,583.98	58,209.06	58,109.70
		134	1,775,798.10	-283,854.98	1,491,943.12	1,491,943.12	0.00	1,491,943.12	1,407,344.05	1,407,344.05	1,404,694.36	1,404,694.36	87,248.76	84,599.07
		13420	18,062,162.40	-6,141,575.29	11,920,587.01	11,920,587.01	0.00	11,920,587.01	9,328,080.60	9,328,080.60	9,312,795.79	9,312,795.79	2,667,791.22	2,582,538.41
		13424	2,626,842.92	-1,090,808.80	2,565,773.62	2,565,773.62	0.00	2,565,773.62	2,438,542.32	2,438,542.32	2,434,507.81	2,434,507.81	111,205.81	107,231.10
		1400	14,435,519.38	-5,080,796.39	9,354,813.29	9,354,813.29	0.00	9,354,813.29	6,879,506.28	6,879,506.28	6,858,227.98	6,858,227.98	2,486,585.41	2,475,307.11
		141	968,542.10	-185,431.58	783,110.52	783,110.52	0.00	783,110.52	612,781.21	612,781.21	612,781.21	612,781.21	219,075.81	176,329.51
		14103	914,669.27	-228,635.23	686,034.04	686,034.04	0.00	686,034.04	612,781.21	612,781.21	612,781.21	612,781.21	121,979.33	73,232.83
		144	914,669.27	-228,635.23	686,034.04	686,034.04	0.00	686,034.04	612,781.21	612,781.21	612,781.21	612,781.21	121,979.33	73,232.83
		14401	53,872.83	43,223.65	97,096.48	97,096.48	0.00	97,096.48	0.00	0.00	0.00	0.00	97,096.48	97,096.48
		1500	53,872.83	43,223.65	97,096.48	97,096.48	0.00	97,096.48	0.00	0.00	0.00	0.00	97,096.48	97,096.48
		152	1,328,120.00	9,298,365.30	10,627,485.30	10,627,485.30	0.00	10,627,485.30	10,303,122.30	10,303,122.30	10,301,382.30	10,301,382.30	125,694.00	124,163.00
		15207	0.00	9,524,373.30	9,524,373.30	9,524,373.30	0.00	9,524,373.30	9,524,373.30	9,524,373.30	9,524,373.30	9,524,373.30	0.00	0.00
		159	0.00	9,524,373.30	9,524,373.30	9,524,373.30	0.00	9,524,373.30	9,524,373.30	9,524,373.30	9,524,373.30	9,524,373.30	0.00	0.00
		15906	1,328,120.00	-226,000.00	1,103,120.00	1,103,120.00	0.00	1,103,120.00	978,949.00	978,949.00	977,918.00	977,918.00	125,694.00	124,163.00
		1700	1,328,120.00	-226,000.00	1,103,120.00	1,103,120.00	0.00	1,103,120.00	978,949.00	978,949.00	977,918.00	977,918.00	125,694.00	124,163.00
		171	593,700.00	-150,200.00	359,500.00	359,500.00	0.00	359,500.00	332,400.00	332,400.00	332,400.00	332,400.00	27,100.00	27,100.00
		17102	593,700.00	-150,200.00	359,500.00	359,500.00	0.00	359,500.00	332,400.00	332,400.00	332,400.00	332,400.00	27,100.00	27,100.00
		17103	140,400.00	-41,000.00	99,000.00	99,000.00	0.00	99,000.00	91,800.00	91,800.00	91,800.00	91,800.00	7,200.00	7,200.00
		2000	360,300.00	-108,800.00	260,500.00	260,500.00	0.00	260,500.00	240,600.00	240,600.00	240,600.00	240,600.00	19,900.00	19,900.00
		2100	14,914,219.95	-3,246,352.48	11,667,867.47	11,667,867.47	0.00	11,667,867.47	9,548,875.20	9,548,875.20	9,548,875.20	9,548,875.20	2,118,992.27	2,118,992.27
		211	897,463.71	36,445.91	933,909.62	933,909.62	0.00	933,909.62	662,393.35	662,393.35	662,393.35	662,393.35	331,516.27	331,516.27
		21101	50,480.91	23,430.16	284,811.07	284,811.07	0.00	284,811.07	268,615.98	268,615.98	268,615.98	268,615.98	16,215.09	16,215.09
		212	50,496.91	23,430.16	284,811.07	284,811.07	0.00	284,811.07	268,615.98	268,615.98	268,615.98	268,615.98	16,215.09	16,215.09
		21201	24,597.83	11,167.61	37,764.84	37,764.84	0.00	37,764.84	35,716.06	35,716.06	35,716.06	35,716.06	2,048.78	2,048.78
		21202	22,331.17	15,055.91	37,387.08	37,387.08	0.00	37,387.08	35,716.06	35,716.06	35,716.06	35,716.06	1,671.02	1,671.02
		213	2,266.66	-1,880.99	377.76	377.76	0.00	377.76	0.00	0.00	0.00	0.00	377.76	377.76
		21301	727.82	-606.50	121.32	121.32	0.00	121.32	0.00	0.00	0.00	0.00	121.32	121.32
		214	727.82	-606.50	121.32	121.32	0.00	121.32	0.00	0.00	0.00	0.00	121.32	121.32
			31,282.31	20,801.68	52,083.99	52,083.99	0.00	52,083.99	52,083.99	52,083.99	52,083.99	52,083.99	0.00	0.00