



GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
SECRETARÍA DE HACIENDA

Recurso Federales - Fondo de Compensación (Clasificación Administrativa)

SISTEMA PRESUPUESTARIO 2019

(PESOS)

CIERRE MENSUAL DE DICIEMBRE

EP-5815

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martes, 31 de diciembre de 2019

2.1.1.1.1.400 Secretaría de Protección Civil

UR FI FUN SF SSF PS PP OA AI PT MPIO COGC GASTO TG TR FF SFTE

DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponibilidad Presupuestaria Modificada
Gran Total	32,709,462.46	-5,101,480.22	27,607,982.24	27,607,982.24	0.00	27,607,982.24	18,728,640.83	18,728,640.83	18,728,640.83	17,474,100.83	8,879,341.41	8,879,341.41
Total	32,709,462.46	-5,101,480.22	27,607,982.24	27,607,982.24	0.00	27,607,982.24	18,728,640.83	18,728,640.83	18,728,640.83	17,474,100.83	8,879,341.41	8,879,341.41
TOTAL FUENTE DE FINANCIAMIENTO	32,709,462.46	-5,101,480.22	27,607,982.24	27,607,982.24	0.00	27,607,982.24	18,728,640.83	18,728,640.83	18,728,640.83	17,474,100.83	8,879,341.41	8,879,341.41
TOTAL GLOBAL FUNCIÓN 5 Transporte	30,950,962.61	-5,014,783.03	25,936,179.58	25,936,179.58	0.00	25,936,179.58	17,449,079.42	17,449,079.42	17,449,079.42	16,194,539.42	8,487,100.16	8,487,100.16
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO 5 Recursos del Ejercicio	30,950,962.61	-5,014,783.03	25,936,179.58	25,936,179.58	0.00	25,936,179.58	17,449,079.42	17,449,079.42	17,449,079.42	16,194,539.42	8,487,100.16	8,487,100.16
INSTITUCIONALES												
02	30,950,962.61	-5,014,783.03	25,936,179.58	25,936,179.58	0.00	25,936,179.58	17,449,079.42	17,449,079.42	17,449,079.42	16,194,539.42	8,487,100.16	8,487,100.16
02 3	30,950,962.61	-5,014,783.03	25,936,179.58	25,936,179.58	0.00	25,936,179.58	17,449,079.42	17,449,079.42	17,449,079.42	16,194,539.42	8,487,100.16	8,487,100.16
02 3 5	30,950,962.61	-5,014,783.03	25,936,179.58	25,936,179.58	0.00	25,936,179.58	17,449,079.42	17,449,079.42	17,449,079.42	16,194,539.42	8,487,100.16	8,487,100.16
02 3 5 4	30,950,962.61	-5,014,783.03	25,936,179.58	25,936,179.58	0.00	25,936,179.58	17,449,079.42	17,449,079.42	17,449,079.42	16,194,539.42	8,487,100.16	8,487,100.16
02 3 5 4 1	30,950,962.61	-5,014,783.03	25,936,179.58	25,936,179.58	0.00	25,936,179.58	17,449,079.42	17,449,079.42	17,449,079.42	16,194,539.42	8,487,100.16	8,487,100.16
02 3 5 4 1 E	30,950,962.61	-5,014,783.03	25,936,179.58	25,936,179.58	0.00	25,936,179.58	17,449,079.42	17,449,079.42	17,449,079.42	16,194,539.42	8,487,100.16	8,487,100.16
02 3 5 4 1 E 108	30,950,962.61	-5,014,783.03	25,936,179.58	25,936,179.58	0.00	25,936,179.58	17,449,079.42	17,449,079.42	17,449,079.42	16,194,539.42	8,487,100.16	8,487,100.16
02 3 5 4 1 E 108 01	30,950,962.61	-5,014,783.03	25,936,179.58	25,936,179.58	0.00	25,936,179.58	17,449,079.42	17,449,079.42	17,449,079.42	16,194,539.42	8,487,100.16	8,487,100.16
02 3 5 4 1 E 108 01 P23	30,950,962.61	-5,014,783.03	25,936,179.58	25,936,179.58	0.00	25,936,179.58	17,449,079.42	17,449,079.42	17,449,079.42	16,194,539.42	8,487,100.16	8,487,100.16
02 3 5 4 1 E 108 01 P23 A001	30,950,962.61	-5,014,783.03	25,936,179.58	25,936,179.58	0.00	25,936,179.58	17,449,079.42	17,449,079.42	17,449,079.42	16,194,539.42	8,487,100.16	8,487,100.16
02 3 5 4 1 E 108 01 P23 A001 000	30,950,962.61	-5,014,783.03	25,936,179.58	25,936,179.58	0.00	25,936,179.58	17,449,079.42	17,449,079.42	17,449,079.42	16,194,539.42	8,487,100.16	8,487,100.16
02 3 5 4 1 E 108 01 P23 A001 000 0 2000	14,074,622.87	-3,285,016.95	10,789,611.12	10,789,611.12	0.00	10,789,611.12	8,845,846.80	8,845,846.80	8,845,846.80	8,845,846.80	1,943,764.32	1,943,764.32
02 3 5 4 1 E 108 01 P23 A001 000 0 2100	867,815.47	-192,233.90	725,581.57	725,581.57	0.00	725,581.57	411,235.71	411,235.71	411,235.71	411,235.71	314,345.86	314,345.86
02 3 5 4 1 E 108 01 P23 A001 000 0 211	37,666.21	55,748.36	93,414.57	93,414.57	0.00	93,414.57	93,133.99	93,133.99	93,133.99	93,133.99	280.58	280.58
02 3 5 4 1 E 108 01 P23 A001 000 0 21101	37,666.21	55,748.36	93,414.57	93,414.57	0.00	93,414.57	93,133.99	93,133.99	93,133.99	93,133.99	280.58	280.58
02 3 5 4 1 E 108 01 P23 A001 000 0 212	17,910.45	-5,976.13	11,940.29	11,940.29	0.00	11,940.29	11,006.09	11,006.09	11,006.09	11,006.09	934.20	934.20
02 3 5 4 1 E 108 01 P23 A001 000 0 21201	17,910.45	-5,976.13	11,940.29	11,940.29	0.00	11,940.29	11,006.09	11,006.09	11,006.09	11,006.09	934.20	934.20
02 3 5 4 1 E 108 01 P23 A001 000 0 214	26,865.67	-11,194.05	15,671.62	15,671.62	0.00	15,671.62	15,671.62	15,671.62	15,671.62	15,671.62	0.00	0.00
02 3 5 4 1 E 108 01 P23 A001 000 0 21401	26,865.67	-11,194.05	15,671.62	15,671.62	0.00	15,671.62	15,671.62	15,671.62	15,671.62	15,671.62	0.00	0.00
02 3 5 4 1 E 108 01 P23 A001 000 0 215	767,462.69	-174,847.92	592,614.77	592,614.77	0.00	592,614.77	280,138.68	280,138.68	280,138.68	280,138.68	312,476.09	312,476.09
02 3 5 4 1 E 108 01 P23 A001 000 0 21506	0.00	3,062.52	3,062.52	3,062.52	0.00	3,062.52	3,062.52	3,062.52	3,062.52	3,062.52	0.00	0.00
02 3 5 4 1 E 108 01 P23 A001 000 0 21507	767,462.69	-177,910.44	589,552.25	589,552.25	0.00	589,552.25	277,076.16	277,076.16	277,076.16	277,076.16	312,476.09	312,476.09
02 3 5 4 1 E 108 01 P23 A001 000 0 216	17,910.45	-5,976.13	11,940.32	11,940.32	0.00	11,940.32	11,285.33	11,285.33	11,285.33	11,285.33	654.99	654.99
02 3 5 4 1 E 108 01 P23 A001 000 0 21601	17,910.45	-5,976.13	11,940.32	11,940.32	0.00	11,940.32	11,285.33	11,285.33	11,285.33	11,285.33	654.99	654.99
02 3 5 4 1 E 108 01 P23 A001 000 0 2200	46,457.36	-10,603.30	35,854.06	35,854.06	0.00	35,854.06	28,264.12	28,264.12	28,264.12	28,264.12	7,789.94	7,789.94
02 3 5 4 1 E 108 01 P23 A001 000 0 221	44,776.12	-9,622.68	35,153.44	35,153.44	0.00	35,153.44	28,264.12	28,264.12	28,264.12	28,264.12	6,899.32	6,899.32
02 3 5 4 1 E 108 01 P23 A001 000 0 22111	44,776.12	-9,622.68	35,153.44	35,153.44	0.00	35,153.44	28,264.12	28,264.12	28,264.12	28,264.12	6,899.32	6,899.32
02 3 5 4 1 E 108 01 P23 A001 000 0 223	1,881.24	-940.62	940.62	940.62	0.00	940.62	0.00	0.00	0.00	0.00	940.62	940.62
02 3 5 4 1 E 108 01 P23 A001 000 0 22301	1,881.24	-940.62	940.62	940.62	0.00	940.62	0.00	0.00	0.00	0.00	940.62	940.62
02 3 5 4 1 E 108 01 P23 A001 000 0 2300	0.00	4,580.32	4,580.32	4,580.32	0.00	4,580.32	3,649.32	3,649.32	3,649.32	3,649.32	931.00	931.00
02 3 5 4 1 E 108 01 P23 A001 000 0 234	0.00	79.80	79.80	79.80	0.00	79.80	79.80	79.80	79.80	79.80	0.00	0.00
02 3 5 4 1 E 108 01 P23 A001 000 0 23401	0.00	79.80	79.80	79.80	0.00	79.80	79.80	79.80	79.80	79.80	0.00	0.00
02 3 5 4 1 E 108 01 P23 A001 000 0 235	0.00	1,782.78	1,782.78	1,782.78	0.00	1,782.78	854.78	854.78	854.78	854.78	928.00	928.00