



**GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS**  
**SECRETARÍA DE HACIENDA**

Recurso Federales - Fondo General de Participaciones (Clasificación Administrativa)

**SISTEMA PRESUPUESTARIO 2019**

(PESOS)

**CIERRE MENSUAL DE DICIEMBRE**

EP-5811

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martes, 31 de diciembre de 2019

2.1.1.1.1.400 Secretaría de Protección Civil

UR FI FUN SF SSFP S PP QA AI PT MPIO COGC GASTO TG TR FF SFTE

DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado
<b>Gran Total</b>	<b>32,201,844.95</b>	<b>25,092,683.78</b>	<b>57,294,528.73</b>	<b>57,294,528.73</b>	<b>0.00</b>	<b>57,294,528.73</b>	<b>53,638,142.70</b>	<b>53,638,142.70</b>	<b>53,547,939.75</b>	<b>53,547,939.75</b>	<b>3,746,588.98</b>	<b>3,656,386.03</b>
<b>Total</b>	<b>32,201,844.95</b>	<b>25,092,683.78</b>	<b>57,294,528.73</b>	<b>57,294,528.73</b>	<b>0.00</b>	<b>57,294,528.73</b>	<b>53,638,142.70</b>	<b>53,638,142.70</b>	<b>53,547,939.75</b>	<b>53,547,939.75</b>	<b>3,746,588.98</b>	<b>3,656,386.03</b>
<b>TOTAL FUENTE DE FINANCIAMIENTO</b>	<b>32,201,844.95</b>	<b>25,092,683.78</b>	<b>57,294,528.73</b>	<b>57,294,528.73</b>	<b>0.00</b>	<b>57,294,528.73</b>	<b>53,638,142.70</b>	<b>53,638,142.70</b>	<b>53,547,939.75</b>	<b>53,547,939.75</b>	<b>3,746,588.98</b>	<b>3,656,386.03</b>
TOTAL GLOBAL FUNCIÓN 5 Transporte	28,130,621.28	24,491,325.61	52,802,945.09	52,802,945.09	0.00	52,802,945.09	49,576,789.50	49,576,789.50	49,497,193.09	49,497,193.09	1,326,732.00	1,247,165.79
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO H Recursos por Reducciones en Otras Previsiones (Recursos del Ejercicio S)	0.00	24,759,479.11	24,759,479.11	24,759,479.11	0.00	24,759,479.11	24,759,472.44	24,759,472.44	24,759,472.44	24,759,472.44	6.67	6.67
<b>INSTITUCIONALES</b>	0.00	24,759,479.11	24,759,479.11	24,759,479.11	0.00	24,759,479.11	24,759,472.44	24,759,472.44	24,759,472.44	24,759,472.44	6.67	6.67
02 Coordinación de Transportación Aérea	0.00	24,759,479.11	24,759,479.11	24,759,479.11	0.00	24,759,479.11	24,759,472.44	24,759,472.44	24,759,472.44	24,759,472.44	6.67	6.67
02 3 Desarrollo Económico	0.00	24,759,479.11	24,759,479.11	24,759,479.11	0.00	24,759,479.11	24,759,472.44	24,759,472.44	24,759,472.44	24,759,472.44	6.67	6.67
02 3 5 Transporte	0.00	24,759,479.11	24,759,479.11	24,759,479.11	0.00	24,759,479.11	24,759,472.44	24,759,472.44	24,759,472.44	24,759,472.44	6.67	6.67
02 3 5 4 Transporte Aéreo	0.00	24,759,479.11	24,759,479.11	24,759,479.11	0.00	24,759,479.11	24,759,472.44	24,759,472.44	24,759,472.44	24,759,472.44	6.67	6.67
02 3 5 4 1 Transporte Aéreo	0.00	24,759,479.11	24,759,479.11	24,759,479.11	0.00	24,759,479.11	24,759,472.44	24,759,472.44	24,759,472.44	24,759,472.44	6.67	6.67
02 3 5 4 1 E En Construcción.	0.00	24,759,479.11	24,759,479.11	24,759,479.11	0.00	24,759,479.11	24,759,472.44	24,759,472.44	24,759,472.44	24,759,472.44	6.67	6.67
02 3 5 4 1 E 108 Programa de administración del servicio de transporte	0.00	24,759,479.11	24,759,479.11	24,759,479.11	0.00	24,759,479.11	24,759,472.44	24,759,472.44	24,759,472.44	24,759,472.44	6.67	6.67
02 3 5 4 1 E 108 01 Asignación Normal	0.00	24,759,479.11	24,759,479.11	24,759,479.11	0.00	24,759,479.11	24,759,472.44	24,759,472.44	24,759,472.44	24,759,472.44	6.67	6.67
02 3 5 4 1 E 108 01 P23 Proporcionar el Servicio de Transporte Aéreo Gubernamental.	0.00	24,759,479.11	24,759,479.11	24,759,479.11	0.00	24,759,479.11	24,759,472.44	24,759,472.44	24,759,472.44	24,759,472.44	6.67	6.67
02 3 5 4 1 E 108 01 P23 A001 Coordinación de Transportación Aérea.	0.00	24,759,479.11	24,759,479.11	24,759,479.11	0.00	24,759,479.11	24,759,472.44	24,759,472.44	24,759,472.44	24,759,472.44	6.67	6.67
02 3 5 4 1 E 108 01 P23 A001 000 Cobertura Estatal	0.00	24,759,479.11	24,759,479.11	24,759,479.11	0.00	24,759,479.11	24,759,472.44	24,759,472.44	24,759,472.44	24,759,472.44	6.67	6.67
02 3 5 4 1 E 108 01 P23 A001 000 0 3000 Servicios Generales.	0.00	24,355,931.50	24,355,931.50	24,355,931.50	0.00	24,355,931.50	24,355,924.83	24,355,924.83	24,355,924.83	24,355,924.83	6.67	6.67
02 3 5 4 1 E 108 01 P23 A001 000 0 3500 Servicios de Instalación, Reparación, Mantenimiento y Conservación.	0.00	24,355,931.50	24,355,931.50	24,355,931.50	0.00	24,355,931.50	24,355,924.83	24,355,924.83	24,355,924.83	24,355,924.83	6.67	6.67
02 3 5 4 1 E 108 01 P23 A001 000 0 355 Reparación y Mantenimiento de Equipo de Transporte.	0.00	24,355,931.50	24,355,931.50	24,355,931.50	0.00	24,355,931.50	24,355,924.83	24,355,924.83	24,355,924.83	24,355,924.83	6.67	6.67
02 3 5 4 1 E 108 01 P23 A001 000 0 35501 1 1 5811 H 1 Mantenimiento, Conservación y Reparación de Vehículos Terrestres, Aéreos, Marítimos, Lacustres y Fluviales	0.00	24,355,931.50	24,355,931.50	24,355,931.50	0.00	24,355,931.50	24,355,924.83	24,355,924.83	24,355,924.83	24,355,924.83	6.67	6.67
02 3 5 4 1 E 108 01 P23 A001 000 1 -4000 Transferencias, Asignaciones, Subsidios y Otras Ayudas.	0.00	403,547.61	403,547.61	403,547.61	0.00	403,547.61	403,547.61	403,547.61	403,547.61	403,547.61	0.00	0.00
02 3 5 4 1 E 108 01 P23 A001 000 1 4200 Subsidios y Subvenciones.	0.00	403,547.61	403,547.61	403,547.61	0.00	403,547.61	403,547.61	403,547.61	403,547.61	403,547.61	0.00	0.00
02 3 5 4 1 E 108 01 P23 A001 000 1 439 Otros Subsidios.	0.00	403,547.61	403,547.61	403,547.61	0.00	403,547.61	403,547.61	403,547.61	403,547.61	403,547.61	0.00	0.00
02 3 5 4 1 E 108 01 P23 A001 000 1 43909 1 1 5811 H 2 Subsidios por Otras Medidas Económicas.	0.00	403,547.61	403,547.61	403,547.61	0.00	403,547.61	403,547.61	403,547.61	403,547.61	403,547.61	0.00	0.00
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO S Recursos del Ejercicio	28,130,621.28	-266,154.50	28,064,466.78	28,064,466.78	0.00	28,064,466.78	24,817,308.06	24,817,308.06	24,737,720.65	24,737,720.65	1,326,746.13	1,247,158.72
<b>INSTITUCIONALES</b>	28,130,621.28	-266,154.50	28,064,466.78	28,064,466.78	0.00	28,064,466.78	24,817,308.06	24,817,308.06	24,737,720.65	24,737,720.65	1,326,746.13	1,247,158.72
02 Coordinación de Transportación Aérea	28,130,621.28	-266,154.50	28,064,466.78	28,064,466.78	0.00	28,064,466.78	24,817,308.06	24,817,308.06	24,737,720.65	24,737,720.65	1,326,746.13	1,247,158.72
02 3 Desarrollo Económico	28,130,621.28	-266,154.50	28,064,466.78	28,064,466.78	0.00	28,064,466.78	24,817,308.06	24,817,308.06	24,737,720.65	24,737,720.65	1,326,746.13	1,247,158.72
02 3 5 Transporte	28,130,621.28	-266,154.50	28,064,466.78	28,064,466.78	0.00	28,064,466.78	24,817,308.06	24,817,308.06	24,737,720.65	24,737,720.65	1,326,746.13	1,247,158.72
02 3 5 4 Transporte Aéreo	28,130,621.28	-266,154.50	28,064,466.78	28,064,466.78	0.00	28,064,466.78	24,817,308.06	24,817,308.06	24,737,720.65	24,737,720.65	1,326,746.13	1,247,158.72
02 3 5 4 1 Transporte Aéreo	28,130,621.28	-266,154.50	28,064,466.78	28,064,466.78	0.00	28,064,466.78	24,817,308.06	24,817,308.06	24,737,720.65	24,737,720.65	1,326,746.13	1,247,158.72
02 3 5 4 1 E En Construcción.	28,130,621.28	-266,154.50	28,064,466.78	28,064,466.78	0.00	28,064,466.78	24,817,308.06	24,817,308.06	24,737,720.65	24,737,720.65	1,326,746.13	1,247,158.72
02 3 5 4 1 E 108 Programa de administración del servicio de transporte	28,130,621.28	-266,154.50	28,064,466.78	28,064,466.78	0.00	28,064,466.78	24,817,308.06	24,817,308.06	24,737,720.65	24,737,720.65	1,326,746.13	1,247,158.72
02 3 5 4 1 E 108 01 Asignación Normal	28,130,621.28	-266,154.50	28,064,466.78	28,064,466.78	0.00	28,064,466.78	24,817,308.06	24,817,308.06	24,737,720.65	24,737,720.65	1,326,746.13	1,247,158.72
02 3 5 4 1 E 108 01 P23 Proporcionar el Servicio de Transporte Aéreo Gubernamental.	28,130,621.28	-266,154.50	28,064,466.78	28,064,466.78	0.00	28,064,466.78	24,817,308.06	24,817,308.06	24,737,720.65	24,737,720.65	1,326,746.13	1,247,158.72
02 3 5 4 1 E 108 01 P23 A001 Coordinación de Transportación Aérea.	28,130,621.28	-266,154.50	28,064,466.78	28,064,466.78	0.00	28,064,466.78	24,817,308.06	24,817,308.06	24,737,720.65	24,737,720.65	1,326,746.13	1,247,158.72