



GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE HACIENDA

Recursos Fiscales - Ingresos Estatales (Clasificación Administrativa)

SISTEMA PRESUPUESTARIO 2019

(PESOS)

CIERRE MENSUAL DE DICIEMBRE

EP-1A01

Página 1 de 2

martes, 31 de diciembre de 2019

2.1.1.1.1.400 #Secretaría de Protección Civil

UR FI FUN SF SSF PS PP OA AI PT MPIO COGC GASTO TG TR FF SFE

DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado
Gran Total	0.00	39,020,904.31	39,020,904.31	39,020,904.31	0.00	39,020,904.31	39,764,829.20	39,764,829.20	39,764,829.20	39,764,829.20	256,075.11	256,075.11
Total	0.00	39,020,904.31	39,020,904.31	39,020,904.31	0.00	39,020,904.31	39,764,829.20	39,764,829.20	39,764,829.20	39,764,829.20	256,075.11	256,075.11
TOTAL FUENTE DE FINANCIAMIENTO	0.00	39,020,904.31	39,020,904.31	39,020,904.31	0.00	39,020,904.31	39,764,829.20	39,764,829.20	39,764,829.20	39,764,829.20	256,075.11	256,075.11
TOTAL GLOBAL FUNCIÓN 7 Asuntos de Orden Público y de Seguridad Interior	0.00	39,020,904.31	39,020,904.31	39,020,904.31	0.00	39,020,904.31	39,764,829.20	39,764,829.20	39,764,829.20	39,764,829.20	256,075.11	256,075.11
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO A Gastos Comprometidos y/o Devengados por Registrar	0.00	58,216.31	58,216.31	58,216.31	0.00	58,216.31	58,216.31	58,216.31	58,216.31	58,216.31	0.00	0.00
INSTITUCIONALES	0.00	58,216.31	58,216.31	58,216.31	0.00	58,216.31	58,216.31	58,216.31	58,216.31	58,216.31	0.00	0.00
01	0.00	58,216.31	58,216.31	58,216.31	0.00	58,216.31	58,216.31	58,216.31	58,216.31	58,216.31	0.00	0.00
01 1	0.00	58,216.31	58,216.31	58,216.31	0.00	58,216.31	58,216.31	58,216.31	58,216.31	58,216.31	0.00	0.00
01 1 7	0.00	58,216.31	58,216.31	58,216.31	0.00	58,216.31	58,216.31	58,216.31	58,216.31	58,216.31	0.00	0.00
01 1 7 2	0.00	58,216.31	58,216.31	58,216.31	0.00	58,216.31	58,216.31	58,216.31	58,216.31	58,216.31	0.00	0.00
01 1 7 2 1	0.00	58,216.31	58,216.31	58,216.31	0.00	58,216.31	58,216.31	58,216.31	58,216.31	58,216.31	0.00	0.00
01 1 7 2 1 F	0.00	58,216.31	58,216.31	58,216.31	0.00	58,216.31	58,216.31	58,216.31	58,216.31	58,216.31	0.00	0.00
01 1 7 2 1 F 069	0.00	58,216.31	58,216.31	58,216.31	0.00	58,216.31	58,216.31	58,216.31	58,216.31	58,216.31	0.00	0.00
01 1 7 2 1 F 069 01	0.00	58,216.31	58,216.31	58,216.31	0.00	58,216.31	58,216.31	58,216.31	58,216.31	58,216.31	0.00	0.00
01 1 7 2 1 F 069 01 A02	0.00	58,216.31	58,216.31	58,216.31	0.00	58,216.31	58,216.31	58,216.31	58,216.31	58,216.31	0.00	0.00
01 1 7 2 1 F 069 01 A02 A001	0.00	58,216.31	58,216.31	58,216.31	0.00	58,216.31	58,216.31	58,216.31	58,216.31	58,216.31	0.00	0.00
01 1 7 2 1 F 069 01 A02 A001 000	0.00	58,216.31	58,216.31	58,216.31	0.00	58,216.31	58,216.31	58,216.31	58,216.31	58,216.31	0.00	0.00
01 1 7 2 1 F 069 01 A02 A001 000 0 3000	0.00	58,216.31	58,216.31	58,216.31	0.00	58,216.31	58,216.31	58,216.31	58,216.31	58,216.31	0.00	0.00
01 1 7 2 1 F 069 01 A02 A001 000 0 3500	0.00	58,216.31	58,216.31	58,216.31	0.00	58,216.31	58,216.31	58,216.31	58,216.31	58,216.31	0.00	0.00
01 1 7 2 1 F 069 01 A02 A001 000 0 355	0.00	58,216.31	58,216.31	58,216.31	0.00	58,216.31	58,216.31	58,216.31	58,216.31	58,216.31	0.00	0.00
01 1 7 2 1 F 069 01 A02 A001 000 0 35501 1 1 A01 A 1	0.00	58,216.31	58,216.31	58,216.31	0.00	58,216.31	58,216.31	58,216.31	58,216.31	58,216.31	0.00	0.00
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO H Recursos por Reducciones en Otras Previsiones (Recursos del Ejercicio 5)	0.00	39,962,688.00	39,962,688.00	39,962,688.00	0.00	39,962,688.00	39,706,612.89	39,706,612.89	39,706,612.89	39,706,612.89	256,075.11	256,075.11
INSTITUCIONALES	0.00	39,962,688.00	39,962,688.00	39,962,688.00	0.00	39,962,688.00	39,706,612.89	39,706,612.89	39,706,612.89	39,706,612.89	256,075.11	256,075.11
01	0.00	39,962,688.00	39,962,688.00	39,962,688.00	0.00	39,962,688.00	39,706,612.89	39,706,612.89	39,706,612.89	39,706,612.89	256,075.11	256,075.11
01 1	0.00	39,962,688.00	39,962,688.00	39,962,688.00	0.00	39,962,688.00	39,706,612.89	39,706,612.89	39,706,612.89	39,706,612.89	256,075.11	256,075.11
01 1 7	0.00	39,962,688.00	39,962,688.00	39,962,688.00	0.00	39,962,688.00	39,706,612.89	39,706,612.89	39,706,612.89	39,706,612.89	256,075.11	256,075.11
01 1 7 2	0.00	39,962,688.00	39,962,688.00	39,962,688.00	0.00	39,962,688.00	39,706,612.89	39,706,612.89	39,706,612.89	39,706,612.89	256,075.11	256,075.11
01 1 7 2 1	0.00	39,962,688.00	39,962,688.00	39,962,688.00	0.00	39,962,688.00	39,706,612.89	39,706,612.89	39,706,612.89	39,706,612.89	256,075.11	256,075.11
01 1 7 2 1 F	0.00	39,962,688.00	39,962,688.00	39,962,688.00	0.00	39,962,688.00	39,706,612.89	39,706,612.89	39,706,612.89	39,706,612.89	256,075.11	256,075.11
01 1 7 2 1 F 069	0.00	39,962,688.00	39,962,688.00	39,962,688.00	0.00	39,962,688.00	39,706,612.89	39,706,612.89	39,706,612.89	39,706,612.89	256,075.11	256,075.11
01 1 7 2 1 F 069 01	0.00	39,962,688.00	39,962,688.00	39,962,688.00	0.00	39,962,688.00	39,706,612.89	39,706,612.89	39,706,612.89	39,706,612.89	256,075.11	256,075.11
01 1 7 2 1 F 069 01 A02	0.00	39,962,688.00	39,962,688.00	39,962,688.00	0.00	39,962,688.00	39,706,612.89	39,706,612.89	39,706,612.89	39,706,612.89	256,075.11	256,075.11
01 1 7 2 1 F 069 01 A02 A001	0.00	39,962,688.00	39,962,688.00	39,962,688.00	0.00	39,962,688.00	39,706,612.89	39,706,612.89	39,706,612.89	39,706,612.89	256,075.11	256,075.11
01 1 7 2 1 F 069 01 A02 A001 000	0.00	39,962,688.00	39,962,688.00	39,962,688.00	0.00	39,962,688.00	39,706,612.89	39,706,612.89	39,706,612.89	39,706,612.89	256,075.11	256,075.11
01 1 7 2 1 F 069 01 A02 A001 000 0 3000	0.00	39,962,688.00	39,962,688.00	39,962,688.00	0.00	39,962,688.00	39,706,612.89	39,706,612.89	39,706,612.89	39,706,612.89	256,075.11	256,075.11
01 1 7 2 1 F 069 01 A02 A001 000 0 3800	0.00	39,962,688.00	39,962,688.00	39,962,688.00	0.00	39,962,688.00	39,706,612.89	39,706,612.89	39,706,612.89	39,706,612.89	256,075.11	256,075.11
01 1 7 2 1 F 069 01 A02 A001 000 0 382	0.00	39,962,688.00	39,962,688.00	39,962,688.00	0.00	39,962,688.00	39,706,612.89	39,706,612.89	39,706,612.89	39,706,612.89	256,075.11	256,075.11