



GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE HACIENDA

Por Capítulos, Concepto, Partida Genérica y Partida Específica por Clasificación Administrativa SISTEMA PRESUPUESTARIO 2019

(PESOS)

CIERRE MENSUAL DE MARZO

EP-03

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2.1.1.1.1.400 Secretaría de Protección Civil

CAPÍTULOS /CONCEPTOS /PARTIDAS

DESCRIPCIÓN

viernes, 29 de marzo de 2019

INSTITUCIONALES

Gran Total

		Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado
1000		65,935,973.45	44,797,944.31	110,333,917.76	66,661,301.96	43,672,615.80	30,028,692.50	1,908,457.52	913,511.70	661,256.20	661,256.20	29,367,436.30	65,652,844.44
1100	1100	65,935,973.45	44,797,944.31	110,333,917.76	66,661,301.96	43,672,615.80	30,028,692.50	1,908,457.52	913,511.70	661,256.20	661,256.20	29,367,436.30	65,652,844.44
113	113	32,201,844.95	-18,679.33	32,350,524.28	32,309,075.59	41,488.69	16,287,201.15	701,263.02	651,716.20	651,716.20	651,716.20	15,635,490.95	31,607,812.57
11304	11304	9,325,668.61	-2,111,208.66	7,214,459.95	7,214,459.95	0.00	2,331,417.15	408,148.66	408,148.66	408,148.66	408,148.66	1,923,268.49	6,806,311.29
1300	1300	9,325,668.61	-2,111,208.66	7,214,459.95	7,214,459.95	0.00	2,331,417.15	408,148.66	408,148.66	408,148.66	408,148.66	1,923,268.49	6,806,311.29
132	132	20,068,814.24	-5,575,509.49	14,493,304.75	14,493,304.75	0.00	3,870,463.38	136,049.24	136,049.24	136,049.24	136,049.24	3,734,414.14	13,357,255.51
13201	13201	2,006,651.84	-603,959.56	1,402,692.28	1,402,692.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,402,692.28
13202	13202	230,853.74	-95,402.08	161,371.66	161,371.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	161,371.66
134	134	1,775,798.10	-534,477.48	1,241,320.62	1,241,320.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,241,320.62
13420	13420	18,062,162.40	-5,971,549.93	12,090,612.47	12,090,612.47	0.00	3,870,463.38	136,049.24	136,049.24	136,049.24	136,049.24	3,734,414.14	11,954,563.23
13434	13434	3,626,642.42	-860,120.64	2,766,521.78	2,766,521.78	0.00	777,137.82	136,049.24	136,049.24	136,049.24	136,049.24	641,088.43	2,630,472.54
1400	1400	14,435,519.96	-5,111,429.29	9,324,090.67	9,324,090.67	0.00	1,093,325.71	0.00	0.00	0.00	0.00	1,093,325.71	8,324,090.69
141	141	968,542.10	-244,835.82	723,706.28	723,706.28	0.00	228,667.32	98,945.12	98,945.12	98,945.12	98,945.12	178,375.02	583,412.47
14103	14103	914,669.27	-232,411.68	682,257.59	682,257.59	0.00	228,667.32	98,945.12	98,945.12	98,945.12	98,945.12	178,375.02	583,412.47
144	144	914,669.27	-232,411.68	682,257.59	682,257.59	0.00	228,667.32	98,945.12	98,945.12	98,945.12	98,945.12	178,375.02	583,412.47
14401	14401	53,872.83	-12,424.14	41,448.69	41,448.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41,448.69
1500	1500	53,872.83	-12,424.14	41,448.69	41,448.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41,448.69
152	152	1,329,120.00	0.00	1,329,120.00	1,329,120.00	0.00	332,280.00	58,220.00	58,220.00	58,220.00	58,220.00	274,060.00	976,960.00
15207	15207	0.00	9,524,373.30	9,524,373.30	9,524,373.30	0.00	0.00	0.00	0.00	0.00	0.00	9,524,373.30	9,524,373.30
159	159	0.00	9,524,373.30	9,524,373.30	9,524,373.30	0.00	0.00	0.00	0.00	0.00	0.00	9,524,373.30	9,524,373.30
15906	15906	1,329,120.00	-293,940.00	1,035,180.00	1,035,180.00	0.00	332,280.00	58,220.00	58,220.00	58,220.00	58,220.00	274,060.00	976,960.00
1700	1700	1,329,120.00	-293,940.00	1,035,180.00	1,035,180.00	0.00	332,280.00	58,220.00	58,220.00	58,220.00	58,220.00	274,060.00	976,960.00
171	171	509,700.00	-150,200.00	359,500.00	359,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	359,500.00
17102	17102	509,700.00	-150,200.00	359,500.00	359,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	359,500.00
17103	17103	140,400.00	-41,400.00	99,000.00	99,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99,000.00
2000	2000	366,300.00	-106,800.00	260,500.00	260,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	260,500.00
2100	2100	14,914,219.95	0.00	14,914,219.95	14,914,219.95	0.00	6,071,103.72	71,258.10	71,258.10	71,258.10	71,258.10	4,071,103.72	14,842,961.85
211	211	897,463.71	0.00	897,463.71	897,463.71	0.00	230,542.66	13,432.69	13,432.69	13,432.69	13,432.69	230,542.66	884,031.02
21101	21101	50,490.91	0.00	50,490.91	50,490.91	0.00	16,830.30	12,824.70	12,824.70	12,824.70	12,824.70	16,830.30	37,666.21
212	212	50,490.91	0.00	50,490.91	50,490.91	0.00	16,830.30	12,824.70	12,824.70	12,824.70	12,824.70	16,830.30	37,666.21
21201	21201	24,597.83	0.00	24,597.83	24,597.83	0.00	6,149.46	0.00	0.00	0.00	0.00	6,149.46	24,597.83
21202	21202	22,331.17	0.00	22,331.17	22,331.17	0.00	5,582.79	0.00	0.00	0.00	0.00	5,582.79	22,331.17
213	213	2,266.66	0.00	2,266.66	2,266.66	0.00	566.67	0.00	0.00	0.00	0.00	566.67	2,266.66
21301	21301	727.82	0.00	727.82	727.82	0.00	242.60	0.00	0.00	0.00	0.00	242.60	727.82
214	214	727.82	0.00	727.82	727.82	0.00	242.60	0.00	0.00	0.00	0.00	242.60	727.82
21401	21401	31,282.31	0.00	31,282.31	31,282.31	0.00	7,828.58	0.00	0.00	0.00	0.00	7,828.58	31,282.31