



GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE HACIENDA

Recurso Federales - Fondo de Fiscalización y Recaudación (Clasificación Administrativa)

SISTEMA PRESUPUESTARIO 2019

(PESOS)

CIERRE MENSUAL DE MARZO

EP-5814

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viernes, 29 de marzo de 2019

2.1.1.1.1.400 Secretaría de Protección Civil

UR FI FUN SF SSPFS PP OA AI PT MPIO COGC GASTO TG TR FF SFTE

DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera	Disponible Presupuestario Modificado
Gran Total	624,666.04	-148,679.33	475,986.71	475,986.71	0.00	104,111.01	0.00	0.00	0.00	0.00	104,111.01	475,986.71
Total	624,666.04	-148,679.33	475,986.71	475,986.71	0.00	104,111.01	0.00	0.00	0.00	0.00	104,111.01	475,986.71
TOTAL FUENTE DE FINANCIAMIENTO	624,666.04	-148,679.33	475,986.71	475,986.71	0.00	104,111.01	0.00	0.00	0.00	0.00	104,111.01	475,986.71
TOTAL GLOBAL FUNCIÓN 5 Transporte	549,844.90	-148,679.33	401,165.57	401,165.57	0.00	91,640.82	0.00	0.00	0.00	0.00	91,640.82	401,165.57
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO 5 Recursos del Ejercicio	549,844.90	-148,679.33	401,165.57	401,165.57	0.00	91,640.82	0.00	0.00	0.00	0.00	91,640.82	401,165.57
INSTITUCIONALES	549,844.90	-148,679.33	401,165.57	401,165.57	0.00	91,640.82	0.00	0.00	0.00	0.00	91,640.82	401,165.57
02	549,844.90	-148,679.33	401,165.57	401,165.57	0.00	91,640.82	0.00	0.00	0.00	0.00	91,640.82	401,165.57
02 3	549,844.90	-148,679.33	401,165.57	401,165.57	0.00	91,640.82	0.00	0.00	0.00	0.00	91,640.82	401,165.57
02 3 5	549,844.90	-148,679.33	401,165.57	401,165.57	0.00	91,640.82	0.00	0.00	0.00	0.00	91,640.82	401,165.57
02 3 5 4	549,844.90	-148,679.33	401,165.57	401,165.57	0.00	91,640.82	0.00	0.00	0.00	0.00	91,640.82	401,165.57
02 3 5 4 1	549,844.90	-148,679.33	401,165.57	401,165.57	0.00	91,640.82	0.00	0.00	0.00	0.00	91,640.82	401,165.57
02 3 5 4 1 E	549,844.90	-148,679.33	401,165.57	401,165.57	0.00	91,640.82	0.00	0.00	0.00	0.00	91,640.82	401,165.57
02 3 5 4 1 E 108	549,844.90	-148,679.33	401,165.57	401,165.57	0.00	91,640.82	0.00	0.00	0.00	0.00	91,640.82	401,165.57
02 3 5 4 1 E 108 01	549,844.90	-148,679.33	401,165.57	401,165.57	0.00	91,640.82	0.00	0.00	0.00	0.00	91,640.82	401,165.57
02 3 5 4 1 E 108 01 P23	549,844.90	-148,679.33	401,165.57	401,165.57	0.00	91,640.82	0.00	0.00	0.00	0.00	91,640.82	401,165.57
02 3 5 4 1 E 108 01 P23 A001	549,844.90	-148,679.33	401,165.57	401,165.57	0.00	91,640.82	0.00	0.00	0.00	0.00	91,640.82	401,165.57
02 3 5 4 1 E 108 01 P23 A001 000	549,844.90	-148,679.33	401,165.57	401,165.57	0.00	91,640.82	0.00	0.00	0.00	0.00	91,640.82	401,165.57
02 3 5 4 1 E 108 01 P23 A001 000 1	549,844.90	-148,679.33	401,165.57	401,165.57	0.00	91,640.82	0.00	0.00	0.00	0.00	91,640.82	401,165.57
02 3 5 4 1 E 108 01 P23 A001 000 1 3000	549,844.90	-148,679.33	401,165.57	401,165.57	0.00	91,640.82	0.00	0.00	0.00	0.00	91,640.82	401,165.57
02 3 5 4 1 E 108 01 P23 A001 000 1 3900	549,844.90	-148,679.33	401,165.57	401,165.57	0.00	91,640.82	0.00	0.00	0.00	0.00	91,640.82	401,165.57
02 3 5 4 1 E 108 01 P23 A001 000 1 398	549,844.90	-148,679.33	401,165.57	401,165.57	0.00	91,640.82	0.00	0.00	0.00	0.00	91,640.82	401,165.57
02 3 5 4 1 E 108 01 P23 A001 000 1 39801	549,844.90	-148,679.33	401,165.57	401,165.57	0.00	91,640.82	0.00	0.00	0.00	0.00	91,640.82	401,165.57
02 3 5 4 1 E 108 01 P23 A001 000 1 5814	549,844.90	-148,679.33	401,165.57	401,165.57	0.00	91,640.82	0.00	0.00	0.00	0.00	91,640.82	401,165.57
02 3 5 4 1 E 108 01 P23 A001 000 1 5814 5 2	549,844.90	-148,679.33	401,165.57	401,165.57	0.00	91,640.82	0.00	0.00	0.00	0.00	91,640.82	401,165.57
TOTAL GLOBAL FUNCIÓN 7 Asuntos de Orden Público y de Seguridad Interior	74,821.14	0.00	74,821.14	74,821.14	0.00	12,470.19	0.00	0.00	0.00	0.00	12,470.19	74,821.14
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO 5 Recursos del Ejercicio	74,821.14	0.00	74,821.14	74,821.14	0.00	12,470.19	0.00	0.00	0.00	0.00	12,470.19	74,821.14
INSTITUCIONALES	74,821.14	0.00	74,821.14	74,821.14	0.00	12,470.19	0.00	0.00	0.00	0.00	12,470.19	74,821.14
01	74,821.14	0.00	74,821.14	74,821.14	0.00	12,470.19	0.00	0.00	0.00	0.00	12,470.19	74,821.14
01 1	74,821.14	0.00	74,821.14	74,821.14	0.00	12,470.19	0.00	0.00	0.00	0.00	12,470.19	74,821.14
01 1 7	74,821.14	0.00	74,821.14	74,821.14	0.00	12,470.19	0.00	0.00	0.00	0.00	12,470.19	74,821.14
01 1 7 2	74,821.14	0.00	74,821.14	74,821.14	0.00	12,470.19	0.00	0.00	0.00	0.00	12,470.19	74,821.14
01 1 7 2 1	74,821.14	0.00	74,821.14	74,821.14	0.00	12,470.19	0.00	0.00	0.00	0.00	12,470.19	74,821.14
01 1 7 2 1 F	74,821.14	0.00	74,821.14	74,821.14	0.00	12,470.19	0.00	0.00	0.00	0.00	12,470.19	74,821.14
01 1 7 2 1 F 069	74,821.14	0.00	74,821.14	74,821.14	0.00	12,470.19	0.00	0.00	0.00	0.00	12,470.19	74,821.14
01 1 7 2 1 F 069 01	74,821.14	0.00	74,821.14	74,821.14	0.00	12,470.19	0.00	0.00	0.00	0.00	12,470.19	74,821.14
01 1 7 2 1 F 069 01 A02	74,821.14	0.00	74,821.14	74,821.14	0.00	12,470.19	0.00	0.00	0.00	0.00	12,470.19	74,821.14
01 1 7 2 1 F 069 01 A02 A001	74,821.14	0.00	74,821.14	74,821.14	0.00	12,470.19	0.00	0.00	0.00	0.00	12,470.19	74,821.14
01 1 7 2 1 F 069 01 A02 A001 000	74,821.14	0.00	74,821.14	74,821.14	0.00	12,470.19	0.00	0.00	0.00	0.00	12,470.19	74,821.14
01 1 7 2 1 F 069 01 A02 A001 000 1	74,821.14	0.00	74,821.14	74,821.14	0.00	12,470.19	0.00	0.00	0.00	0.00	12,470.19	74,821.14
01 1 7 2 1 F 069 01 A02 A001 000 1 3000	74,821.14	0.00	74,821.14	74,821.14	0.00	12,470.19	0.00	0.00	0.00	0.00	12,470.19	74,821.14
01 1 7 2 1 F 069 01 A02 A001 000 1 3900	74,821.14	0.00	74,821.14	74,821.14	0.00	12,470.19	0.00	0.00	0.00	0.00	12,470.19	74,821.14