



**GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS**  
**SECRETARÍA DE HACIENDA**  
**Recurso Federales - Fondo General de Participaciones (Clasificación Administrativa)**  
**SISTEMA PRESUPUESTARIO 2019**  
 (PESOS)  
**CIERRE MENSUAL DE JUNIO**

EP-5811

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 domingo, 30 de junio de 2019

2.1.1.2.0.790 Instituto para la Gestión Integral de Riesgos de Desastres del Estado de Chiapas

UR	FI	FUN	SF	SSFP	PP	OA	AI	PT	MPIO	COGC	GASTO	TR	TG	TR	FF	SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera	Disponible Presupuestario Modificado					
12	1	7	2	1	F	069	01	C09	A012	000	1	1100					Remuneraciones al Personal de Carácter Permanente.	2,489,480.73	0.00	2,489,480.73	2,489,480.73	0.00	1,244,740.38	1,141,011.97	1,141,011.97	1,141,011.97	1,141,011.97	103,728.41	1,348,468.76					
12	1	7	2	1	F	069	01	C09	A012	000	1	113					Sueldos Base al Personal Permanente.	2,489,480.73	0.00	2,489,480.73	2,489,480.73	0.00	1,244,740.38	1,141,011.97	1,141,011.97	1,141,011.97	1,141,011.97	103,728.41	1,348,468.76					
12	1	7	2	1	F	069	01	C09	A012	000	1	11304	1	1	5811	S	6	Sueldo al Personal de Confianza.	2,489,480.73	0.00	2,489,480.73	2,489,480.73	0.00	1,214,730.38	1,141,011.97	1,141,011.97	1,141,011.97	1,141,011.97	103,728.41	1,348,468.76				
12	1	7	2	1	F	069	01	C09	A012	000	1	1300					Remuneraciones Adicionales y Especiales.	7,077,124.92	0.00	7,077,124.92	7,077,124.92	0.00	2,828,126.21	2,454,468.40	2,454,468.40	2,454,468.40	2,454,468.40	373,657.81	4,622,656.52					
12	1	7	2	1	F	069	01	C09	A012	000	1	132					Primas de Vacaciones, Dominical y Gratificación de Fin de Año.	552,291.39	0.00	552,291.39	552,291.39	0.00	31,768.97	27,921.72	27,921.72	27,921.72	27,921.72	3,807.25	524,369.67					
12	1	7	2	1	F	069	01	C09	A012	000	1	13201	1	1	5811	S	6	Primas de Vacaciones y Dominical.	63,537.94	0.00	63,537.94	63,537.94	0.00	31,768.97	27,921.72	27,921.72	27,921.72	27,921.72	3,807.25	35,816.22				
12	1	7	2	1	F	069	01	C09	A012	000	1	13202	1	1	5811	S	6	Aguiñaldo o Gratificación de Fin de Año.	488,753.45	0.00	488,753.45	488,753.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	488,753.45				
12	1	7	2	1	F	069	01	C09	A012	000	1	134					Compensaciones.	6,524,833.53	0.00	6,524,833.53	6,524,833.53	0.00	2,796,157.24	2,426,546.68	2,426,546.68	2,426,546.68	2,426,546.68	369,810.56	4,098,286.85					
12	1	7	2	1	F	069	01	C09	A012	000	1	13420	1	1	5811	S	6	Compensaciones por Servicios Especiales.	878,898.13	0.00	878,898.13	878,898.13	0.00	276,670.64	196,638.11	196,638.11	196,638.11	196,638.11	602,260.02	602,260.02				
12	1	7	2	1	F	069	01	C09	A012	000	1	13420	1	1	5811	S	8	Compensaciones por Servicios Especiales.	5,645,935.40	0.00	5,645,935.40	5,645,935.40	0.00	2,419,486.60	2,229,908.57	2,229,908.57	2,229,908.57	2,229,908.57	189,728.03	3,416,026.83				
12	1	7	2	1	F	069	01	C09	A012	000	1	1400					Seguridad Social.	741,146.71	0.00	741,146.71	723,872.10	17,274.61	374,318.03	188,532.77	188,532.77	188,532.77	188,532.77	188,532.77	515,339.33					
12	1	7	2	1	F	069	01	C09	A012	000	1	141					Aportaciones de Seguridad Social.	341,892.03	0.00	341,892.03	341,892.03	0.00	170,945.00	99,228.75	99,228.75	99,228.75	99,228.75	242,663.28						
12	1	7	2	1	F	069	01	C09	A012	000	1	14103	1	1	5811	S	6	Aportaciones al INSS.	341,892.03	0.00	341,892.03	341,892.03	0.00	170,945.00	99,228.75	99,228.75	99,228.75	99,228.75	242,663.28					
12	1	7	2	1	F	069	01	C09	A012	000	1	142					Aportaciones a Fondos de Vivienda.	267,912.06	0.00	267,912.06	267,912.06	0.00	89,304.02	89,304.02	89,304.02	89,304.02	89,304.02	0.00	178,608.04					
12	1	7	2	1	F	069	01	C09	A012	000	1	14202	1	1	5811	S	6	Aportaciones al INFONAVIT.	267,912.06	0.00	267,912.06	267,912.06	0.00	89,304.02	89,304.02	89,304.02	89,304.02	89,304.02	0.00	178,608.04				
12	1	7	2	1	F	069	01	C09	A012	000	1	144					Aportaciones para Seguros.	131,342.62	0.00	131,342.62	114,068.01	17,274.61	114,068.01	0.00	0.00	0.00	114,068.01							
12	1	7	2	1	F	069	01	C09	A012	000	1	14401	1	1	5811	S	1	Cuotas para el Seguro de Vida.	131,342.62	0.00	131,342.62	114,068.01	17,274.61	114,068.01	0.00	0.00	0.00	114,068.01						
12	1	7	2	1	F	069	01	C09	A012	000	1	1500					Otras Prestaciones Sociales y Económicas.	443,040.00	0.00	443,040.00	443,040.00	0.00	221,520.00	203,060.00	203,060.00	203,060.00	203,060.00	18,460.00	239,980.00					
12	1	7	2	1	F	069	01	C09	A012	000	1	159					Otras Prestaciones Sociales y Económicas.	443,040.00	0.00	443,040.00	443,040.00	0.00	221,520.00	203,060.00	203,060.00	203,060.00	203,060.00	18,460.00	239,980.00					
12	1	7	2	1	F	069	01	C09	A012	000	1	15906	1	1	5811	S	6	Previsión Social Múltiple.	443,040.00	0.00	443,040.00	443,040.00	0.00	221,520.00	203,060.00	203,060.00	203,060.00	203,060.00	18,460.00	239,980.00				
12	1	7	2	1	F	069	01	C09	A012	000	1	1700					Pago de Estímulos a Servidores Públicos.	182,900.00	0.00	182,900.00	182,900.00	0.00	16,500.00	16,500.00	16,500.00	16,500.00	16,500.00	0.00	166,400.00					
12	1	7	2	1	F	069	01	C09	A012	000	1	171					Estímulos.	182,900.00	0.00	182,900.00	182,900.00	0.00	16,500.00	16,500.00	16,500.00	16,500.00	16,500.00	0.00	166,400.00					
12	1	7	2	1	F	069	01	C09	A012	000	1	17102	1	1	5811	S	6	Estímulos al Personal.	46,800.00	0.00	46,800.00	46,800.00	0.00	0.00	0.00	0.00	0.00	0.00	46,800.00					
12	1	7	2	1	F	069	01	C09	A012	000	1	17103	1	1	5811	S	6	Incentivo al Personal.	136,100.00	0.00	136,100.00	136,100.00	0.00	16,500.00	16,500.00	16,500.00	16,500.00	16,500.00	0.00	119,600.00				
<b>INVERSIÓN</b>																		371,744,797.61	0.00	371,744,797.61	371,744,797.61	0.00	185,872,398.83	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	175,872,398.83	361,744,797.61
<b>Programa Normal</b>																		371,744,797.61	0.00	371,744,797.61	371,744,797.61	0.00	185,872,398.83	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	175,872,398.83	361,744,797.61
<b>08 Coordinación de Recuperación y Desarrollo Sustentable</b>																		371,744,797.61	0.00	371,744,797.61	371,744,797.61	0.00	185,872,398.83	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	175,872,398.83	361,744,797.61
<b>08 1 Gobierno</b>																		371,744,797.61	0.00	371,744,797.61	371,744,797.61	0.00	185,872,398.83	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	175,872,398.83	361,744,797.61
<b>08 1 7 Asuntos de Orden Público y de Seguridad Interior</b>																		371,744,797.61	0.00	371,744,797.61	371,744,797.61	0.00	185,872,398.83	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	175,872,398.83	361,744,797.61
<b>08 1 7 2 Protección Civil</b>																		371,744,797.61	0.00	371,744,797.61	371,744,797.61	0.00	185,872,398.83	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	175,872,398.83	361,744,797.61
<b>08 1 7 2 1 F Protección Civil</b>																		371,744,797.61	0.00	371,744,797.61	371,744,797.61	0.00	185,872,398.83	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	175,872,398.83	361,744,797.61
<b>08 1 7 2 1 1 F En Construcción.</b>																		371,744,797.61	0.00	371,744,797.61	371,744,797.61	0.00	185,872,398.83	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	175,872,398.83	361,744,797.61
<b>08 1 7 2 1 1 F 069 Programa de protección civil</b>																		371,744,797.61	0.00	371,744,797.61	371,744,797.61	0.00	185,872,398.83	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	175,872,398.83	361,744,797.61
<b>08 1 7 2 1 1 F 069 01 Asignación Normal</b>																		371,744,797.61	0.00	371,744,797.61	371,744,797.61	0.00	185,872,398.83	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	175,872,398.83	361,744,797.61
<b>08 1 7 2 1 1 F 069 01 A25 Atender a la Población en Desastres Naturales.</b>																		371,744,797.61	0.00	371,744,797.61	371,744,797.61	0.00	185,872,398.83	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	175,872,398.83	361,744,797.61
<b>08 1 7 2 1 1 F 069 01 A25 B002 "Fondo para la Gestión Integral de Riesgos de Desastres", FOGIRD</b>																		371,744,797.61	0.00	371,744,797.61	371,744,797.61													