



GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE HACIENDA

Recurso Federales - Fondo de Compensación (Clasificación Administrativa)

SISTEMA PRESUPUESTARIO 2019

(PESOS)

CIERRE MENSUAL DE JUNIO

EP-5815

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domingo, 30 de junio de 2019

2.1.1.1.1.400 Secretaría de Protección Civil

UR FI FUN SF SFPS PP OA AI PT MPIO COGC GASTO TG TR FF SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado
<b>Gran Total</b>		32,709,462.46	0.00	32,709,462.46	30,568,988.75	2,140,473.71	16,359,648.03	14,295,671.93	14,276,683.81	2,096,287.16	2,096,287.16	14,263,360.87	16,273,316.82
<b>Total</b>		32,709,462.46	0.00	32,709,462.46	30,568,988.75	2,140,473.71	16,359,648.03	14,295,671.93	14,276,683.81	2,096,287.16	2,096,287.16	14,263,360.87	16,273,316.82
<b>TOTAL FUENTE DE FINANCIAMIENTO</b>		32,709,462.46	0.00	32,709,462.46	30,568,988.75	2,140,473.71	16,359,648.03	14,295,671.93	14,276,683.81	2,096,287.16	2,096,287.16	14,263,360.87	16,273,316.82
<b>TOTAL GLOBAL FUNCIÓN 5 Transporte</b>		30,950,962.61	0.00	30,950,962.61	28,919,064.20	2,031,898.41	15,503,342.90	14,049,647.64	14,049,647.64	1,994,621.15	1,994,621.15	13,508,721.75	14,869,416.56
<b>TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO 5 Recursos del Ejercicio</b>		30,950,962.61	0.00	30,950,962.61	28,919,064.20	2,031,898.41	15,503,342.90	14,049,647.64	14,049,647.64	1,994,621.15	1,994,621.15	13,508,721.75	14,869,416.56
<b>INSTITUCIONALES</b>													
02	Coordinación de Transportación Aérea	30,950,962.61	0.00	30,950,962.61	28,919,064.20	2,031,898.41	15,503,342.90	14,049,647.64	14,049,647.64	1,994,621.15	1,994,621.15	13,508,721.75	14,869,416.56
02 3	Desarrollo Económico	30,950,962.61	0.00	30,950,962.61	28,919,064.20	2,031,898.41	15,503,342.90	14,049,647.64	14,049,647.64	1,994,621.15	1,994,621.15	13,508,721.75	14,869,416.56
02 3 5	Transporte	30,950,962.61	0.00	30,950,962.61	28,919,064.20	2,031,898.41	15,503,342.90	14,049,647.64	14,049,647.64	1,994,621.15	1,994,621.15	13,508,721.75	14,869,416.56
02 3 5 4	Transporte Aéreo	30,950,962.61	0.00	30,950,962.61	28,919,064.20	2,031,898.41	15,503,342.90	14,049,647.64	14,049,647.64	1,994,621.15	1,994,621.15	13,508,721.75	14,869,416.56
02 3 5 4 1	Transporte Aéreo	30,950,962.61	0.00	30,950,962.61	28,919,064.20	2,031,898.41	15,503,342.90	14,049,647.64	14,049,647.64	1,994,621.15	1,994,621.15	13,508,721.75	14,869,416.56
02 3 5 4 1 E	En Construcción.	30,950,962.61	0.00	30,950,962.61	28,919,064.20	2,031,898.41	15,503,342.90	14,049,647.64	14,049,647.64	1,994,621.15	1,994,621.15	13,508,721.75	14,869,416.56
02 3 5 4 1 E 108	Programa de administración del servicio de transporte	30,950,962.61	0.00	30,950,962.61	28,919,064.20	2,031,898.41	15,503,342.90	14,049,647.64	14,049,647.64	1,994,621.15	1,994,621.15	13,508,721.75	14,869,416.56
02 3 5 4 1 E 108 01	Asignación Normal	30,950,962.61	0.00	30,950,962.61	28,919,064.20	2,031,898.41	15,503,342.90	14,049,647.64	14,049,647.64	1,994,621.15	1,994,621.15	13,508,721.75	14,869,416.56
02 3 5 4 1 E 108 01 P23	Proporcionar el Servicio de Transporte Aéreo Governamental.	30,950,962.61	0.00	30,950,962.61	28,919,064.20	2,031,898.41	15,503,342.90	14,049,647.64	14,049,647.64	1,994,621.15	1,994,621.15	13,508,721.75	14,869,416.56
02 3 5 4 1 E 108 01 P23 A001	Coordinación de Transportación Aérea.	30,950,962.61	0.00	30,950,962.61	28,919,064.20	2,031,898.41	15,503,342.90	14,049,647.64	14,049,647.64	1,994,621.15	1,994,621.15	13,508,721.75	14,869,416.56
02 3 5 4 1 E 108 01 P23 A001 000	Cobertura Estatal	30,950,962.61	0.00	30,950,962.61	28,919,064.20	2,031,898.41	15,503,342.90	14,049,647.64	14,049,647.64	1,994,621.15	1,994,621.15	13,508,721.75	14,869,416.56
02 3 5 4 1 E 108 01 P23 A001 000 0 2000	Materiales y Suministros.	14,074,622.07	0.00	14,074,622.07	14,074,622.07	0.00	7,064,176.79	3,151,612.95	3,151,612.95	1,051,010.35	1,051,010.35	6,013,166.35	16,921,009.12
02 3 5 4 1 E 108 01 P23 A001 000 0 2100	Materiales de Administración, Emisión de Documentos y Artículos Oficiales.	667,815.47	0.00	667,815.47	667,815.47	0.00	433,907.76	277,684.15	277,684.15	607.99	607.99	433,299.77	590,131.92
02 3 5 4 1 E 108 01 P23 A001 000 0 211	Materiales, Útiles y Equipos Menores de Oficina.	37,666.21	0.00	37,666.21	37,666.21	0.00	18,833.10	0.00	0.00	0.00	0.00	18,833.10	37,666.21
02 3 5 4 1 E 108 01 P23 A001 000 0 21101	Materiales y Útiles de Oficina.	37,666.21	0.00	37,666.21	37,666.21	0.00	18,833.10	0.00	0.00	0.00	0.00	18,833.10	37,666.21
02 3 5 4 1 E 108 01 P23 A001 000 0 212	Materiales y Útiles de Impresión y Reproducción.	17,910.45	0.00	17,910.45	17,910.45	0.00	8,955.24	0.00	0.00	0.00	0.00	8,955.24	17,910.45
02 3 5 4 1 E 108 01 P23 A001 000 0 21201	Materiales y Útiles de Impresión y Reproducción.	17,910.45	0.00	17,910.45	17,910.45	0.00	8,955.24	0.00	0.00	0.00	0.00	8,955.24	17,910.45
02 3 5 4 1 E 108 01 P23 A001 000 0 214	Materiales, Útiles y Equipos Menores de Tecnologías de la Información y Comunicaciones.	26,865.67	0.00	26,865.67	26,865.67	0.00	13,432.86	0.00	0.00	0.00	0.00	13,432.86	26,865.67
02 3 5 4 1 E 108 01 P23 A001 000 0 21401	Materiales y Útiles Consumibles para el Procesamiento en Equipos y Bienes Informáticos.	26,865.67	0.00	26,865.67	26,865.67	0.00	13,432.86	0.00	0.00	0.00	0.00	13,432.86	26,865.67
02 3 5 4 1 E 108 01 P23 A001 000 0 215	Material Impreso e Información Digital.	767,462.69	0.00	767,462.69	767,462.69	0.00	383,731.32	277,076.16	277,076.16	0.00	0.00	383,731.32	490,386.53
02 3 5 4 1 E 108 01 P23 A001 000 0 21507	Servicios de Suscripción e Información.	767,462.69	0.00	767,462.69	767,462.69	0.00	383,731.32	277,076.16	277,076.16	0.00	0.00	383,731.32	490,386.53
02 3 5 4 1 E 108 01 P23 A001 000 0 216	Material de Limpieza.	17,910.45	0.00	17,910.45	17,910.45	0.00	8,955.24	607.99	607.99	607.99	607.99	8,347.25	17,302.46
02 3 5 4 1 E 108 01 P23 A001 000 0 21601	Material de Limpieza.	17,910.45	0.00	17,910.45	17,910.45	0.00	8,955.24	607.99	607.99	607.99	607.99	8,347.25	17,302.46
02 3 5 4 1 E 108 01 P23 A001 000 0 2200	Alimentos y Utensilios.	46,657.36	0.00	46,657.36	46,657.36	0.00	23,328.66	162.00	162.00	162.00	162.00	23,166.66	46,495.36
02 3 5 4 1 E 108 01 P23 A001 000 0 221	Productos Alimenticios para Personas.	44,776.12	0.00	44,776.12	44,776.12	0.00	22,388.04	162.00	162.00	162.00	162.00	22,226.04	44,614.12
02 3 5 4 1 E 108 01 P23 A001 000 0 22111	Productos Alimenticios para Personas.	44,776.12	0.00	44,776.12	44,776.12	0.00	22,388.04	162.00	162.00	162.00	162.00	22,226.04	44,614.12
02 3 5 4 1 E 108 01 P23 A001 000 0 223	Utensilios para el Servicio de Alimentación.	1,881.24	0.00	1,881.24	1,881.24	0.00	940.62	0.00	0.00	0.00	0.00	940.62	1,881.24
02 3 5 4 1 E 108 01 P23 A001 000 0 22301	Utensilios para el Servicio de Alimentación.	1,881.24	0.00	1,881.24	1,881.24	0.00	940.62	0.00	0.00	0.00	0.00	940.62	1,881.24
02 3 5 4 1 E 108 01 P23 A001 000 0 2400	Materiales y Artículos de Construcción y de Reparación.	53,731.34	0.00	53,731.34	53,731.34	0.00	53,731.34	0.00	0.00	0.00	0.00	53,731.34	53,731.34
02 3 5 4 1 E 108 01 P23 A001 000 0 248	Materiales Complementarios.	53,731.34	0.00	53,731.34	53,731.34	0.00	53,731.34	0.00	0.00	0.00	0.00	53,731.34	53,731.34
02 3 5 4 1 E 108 01 P23 A001 000 0 24801	Materiales Complementarios.	53,731.34	0.00	53,731.34	53,731.34	0.00	53,731.34	0.00	0.00	0.00	0.00	53,731.34	53,731.34
02 3 5 4 1 E 108 01 P23 A001 000 0 2500	Productos Químicos, Farmacéuticos y de Laboratorio.	4,925.37	0.00	4,925.37	4,925.37	0.00	2,462.70	0.00	0.00	0.00	0.00	2,462.70	4,925.37
02 3 5 4 1 E 108 01 P23 A001 000 0 253	Medicinas y Productos Farmacéuticos.	4,925.37	0.00	4,925.37	4,925.37	0.00	2,462.70	0.00	0.00	0.00	0.00	2,462.70	4,925.37
02 3 5 4 1 E 108 01 P23 A001 000 0 25301	Medicinas y Productos Farmacéuticos.	4,925.37	0.00	4,925.37	4,925.37	0.00	2,462.70	0.00	0.00	0.00	0.00	2,462.70	4,925.37
02 3 5 4 1 E 108 01 P23 A001 000 0 2600	Combustibles, Lubricantes y Aditivos.	9,470,149.25	0.00	9,470,149.25	9,470,149.25	0.00	4,735,074.60	2,117,676.65	2,117,676.65	779,970.22	779,970.22	3,951,164.38	7,352,473.20