



**GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS**  
**SECRETARÍA DE HACIENDA**  
**Recurso Federales - Fondo General de Participaciones (Clasificación Administrativa)**  
**SISTEMA PRESUPUESTARIO 2019**  
**(PESOS)**  
**CIERRE MENSUAL DE JUNIO**

EP-5811

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domingo, 30 de junio de 2019

2.1.1.1.1.400 Secretaría de Protección Civil

UR	FI	FUN	SF	SSFP	PP	OA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado																							
<b>Gran Total</b>																	32,201,844.95	24,868,151.84	57,069,996.79	57,028,548.10	41,448.69	32,778,277.11	18,416,799.30	18,416,799.30	17,057,958.19	17,057,958.19	15,720,318.92	38,611,748.80																							
<b>Total</b>																	32,201,844.95	24,868,151.84	57,069,996.79	57,028,548.10	41,448.69	32,778,277.11	18,416,799.30	18,416,799.30	17,057,958.19	17,057,958.19	15,720,318.92	38,611,748.80																							
<b>TOTAL FUENTE DE FINANCIAMIENTO</b>																	32,201,844.95	24,868,151.84	57,069,996.79	57,028,548.10	41,448.69	32,778,277.11	18,416,799.30	18,416,799.30	17,057,958.19	17,057,958.19	15,720,318.92	38,611,748.80																							
<b>TOTAL GLOBAL FUNCIÓN 5 Transporte</b>																	28,330,621.28	24,504,610.83	52,835,232.11	52,800,117.02	35,115.09	30,778,059.99	16,630,673.07	16,630,673.07	15,271,831.96	15,271,831.96	15,506,228.03	36,168,443.95																							
<b>TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO H Recursos por Reducciones en Otras Previsiones (Recursos del Ejercicio S)</b>																	0.00	24,355,931.50	24,355,931.50	24,355,931.50	0.00	12,177,965.73	1,358,841.11	1,358,841.11	0.00	0.00	0.00	12,177,965.73	22,997,690.39																						
<b>INSTITUCIONALES</b>																	0.00	24,355,931.50	24,355,931.50	24,355,931.50	0.00	12,177,965.73	1,358,841.11	1,358,841.11	0.00	0.00	0.00	12,177,965.73	22,997,690.39																						
02	Coordinación de Transportación Aérea																0.00	24,355,931.50	24,355,931.50	24,355,931.50	0.00	12,177,965.73	1,358,841.11	1,358,841.11	0.00	0.00	0.00	12,177,965.73	22,997,690.39																						
02 3	Desarrollo Económico																0.00	24,355,931.50	24,355,931.50	24,355,931.50	0.00	12,177,965.73	1,358,841.11	1,358,841.11	0.00	0.00	0.00	12,177,965.73	22,997,690.39																						
02 3 5	Transporte																0.00	24,355,931.50	24,355,931.50	24,355,931.50	0.00	12,177,965.73	1,358,841.11	1,358,841.11	0.00	0.00	0.00	12,177,965.73	22,997,690.39																						
02 3 5 4	Transporte Aéreo																0.00	24,355,931.50	24,355,931.50	24,355,931.50	0.00	12,177,965.73	1,358,841.11	1,358,841.11	0.00	0.00	0.00	12,177,965.73	22,997,690.39																						
02 3 5 4 1	Transporte Aéreo																0.00	24,355,931.50	24,355,931.50	24,355,931.50	0.00	12,177,965.73	1,358,841.11	1,358,841.11	0.00	0.00	0.00	12,177,965.73	22,997,690.39																						
02 3 5 4 1 E	En Construcción.																0.00	24,355,931.50	24,355,931.50	24,355,931.50	0.00	12,177,965.73	1,358,841.11	1,358,841.11	0.00	0.00	0.00	12,177,965.73	22,997,690.39																						
02 3 5 4 1 E 108	Programa de administración del servicio de transporte																0.00	24,355,931.50	24,355,931.50	24,355,931.50	0.00	12,177,965.73	1,358,841.11	1,358,841.11	0.00	0.00	0.00	12,177,965.73	22,997,690.39																						
02 3 5 4 1 E 108 01	Asignación Normal																0.00	24,355,931.50	24,355,931.50	24,355,931.50	0.00	12,177,965.73	1,358,841.11	1,358,841.11	0.00	0.00	0.00	12,177,965.73	22,997,690.39																						
02 3 5 4 1 E 108 01 P23	Proporcionar el Servicio de Transporte Aéreo Gubernamental.																0.00	24,355,931.50	24,355,931.50	24,355,931.50	0.00	12,177,965.73	1,358,841.11	1,358,841.11	0.00	0.00	0.00	12,177,965.73	22,997,690.39																						
02 3 5 4 1 E 108 01 P23 A001	Coordinación de Transportación Aérea.																0.00	24,355,931.50	24,355,931.50	24,355,931.50	0.00	12,177,965.73	1,358,841.11	1,358,841.11	0.00	0.00	0.00	12,177,965.73	22,997,690.39																						
02 3 5 4 1 E 108 01 P23 A001 000	Cobertura Estatal																0.00	24,355,931.50	24,355,931.50	24,355,931.50	0.00	12,177,965.73	1,358,841.11	1,358,841.11	0.00	0.00	0.00	12,177,965.73	22,997,690.39																						
02 3 5 4 1 E 108 01 P23 A001 000 0 3000	Servicios Generales.																0.00	24,355,931.50	24,355,931.50	24,355,931.50	0.00	12,177,965.73	1,358,841.11	1,358,841.11	0.00	0.00	0.00	12,177,965.73	22,997,690.39																						
02 3 5 4 1 E 108 01 P23 A001 000 0 3500	Servicios de Instalación, Reparación, Mantenimiento y Conservación.																0.00	24,355,931.50	24,355,931.50	24,355,931.50	0.00	12,177,965.73	1,358,841.11	1,358,841.11	0.00	0.00	0.00	12,177,965.73	22,997,690.39																						
02 3 5 4 1 E 108 01 P23 A001 000 0 355	Reparación y Mantenimiento de Equipo de Transporte.																0.00	24,355,931.50	24,355,931.50	24,355,931.50	0.00	12,177,965.73	1,358,841.11	1,358,841.11	0.00	0.00	0.00	12,177,965.73	22,997,690.39																						
02 3 5 4 1 E 108 01 P23 A001 000 0 35501 1 1 5911 H 1	Mantenimiento, Conservación y Reparación de Vehículos Terrestres, Aéreos, Marítimos, Lacustres y Fluviales																0.00	24,355,931.50	24,355,931.50	24,355,931.50	0.00	12,177,965.73	1,358,841.11	1,358,841.11	0.00	0.00	0.00	12,177,965.73	22,997,690.39																						
<b>TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO S Recursos del Ejercicio</b>																	28,330,621.28	148,679.33	28,479,300.61	28,444,185.52	35,115.09	18,600,094.26	15,271,831.96	15,271,831.96	15,271,831.96	15,271,831.96	15,271,831.96	3,328,262.30	13,172,353.56																						
<b>INSTITUCIONALES</b>																	28,330,621.28	148,679.33	28,479,300.61	28,444,185.52	35,115.09	18,600,094.26	15,271,831.96	15,271,831.96	15,271,831.96	15,271,831.96	15,271,831.96	3,328,262.30	13,172,353.56																						
02	Coordinación de Transportación Aérea																28,330,621.28	148,679.33	28,479,300.61	28,444,185.52	35,115.09	18,600,094.26	15,271,831.96	15,271,831.96	15,271,831.96	15,271,831.96	15,271,831.96	3,328,262.30	13,172,353.56																						
02 3	Desarrollo Económico																28,330,621.28	148,679.33	28,479,300.61	28,444,185.52	35,115.09	18,600,094.26	15,271,831.96	15,271,831.96	15,271,831.96	15,271,831.96	15,271,831.96	3,328,262.30	13,172,353.56																						
02 3 5	Transporte																28,330,621.28	148,679.33	28,479,300.61	28,444,185.52	35,115.09	18,600,094.26	15,271,831.96	15,271,831.96	15,271,831.96	15,271,831.96	15,271,831.96	3,328,262.30	13,172,353.56																						
02 3 5 4	Transporte Aéreo																28,330,621.28	148,679.33	28,479,300.61	28,444,185.52	35,115.09	18,600,094.26	15,271,831.96	15,271,831.96	15,271,831.96	15,271,831.96	15,271,831.96	3,328,262.30	13,172,353.56																						
02 3 5 4 1	Transporte Aéreo																28,330,621.28	148,679.33	28,479,300.61	28,444,185.52	35,115.09	18,600,094.26	15,271,831.96	15,271,831.96	15,271,831.96	15,271,831.96	15,271,831.96	3,328,262.30	13,172,353.56																						
02 3 5 4 1 E	En Construcción.																28,330,621.28	148,679.33	28,479,300.61	28,444,185.52	35,115.09	18,600,094.26	15,271,831.96	15,271,831.96	15,271,831.96	15,271,831.96	15,271,831.96	3,328,262.30	13,172,353.56																						
02 3 5 4 1 E 108	Programa de administración del servicio de transporte																28,330,621.28	148,679.33	28,479,300.61	28,444,185.52	35,115.09	18,600,094.26	15,271,831.96	15,271,831.96	15,271,831.96	15,271,831.96	15,271,831.96	3,328,262.30	13,172,353.56																						
02 3 5 4 1 E 108 01	Asignación Normal																28,330,621.28	148,679.33	28,479,300.61	28,444,185.52	35,115.09	18,600,094.26	15,271,831.96	15,271,831.96	15,271,831.96	15,271,831.96	15,271,831.96	3,328,262.30	13,172,353.56																						
02 3 5 4 1 E 108 01 P23	Proporcionar el Servicio de Transporte Aéreo Gubernamental.																28,330,621.28	148,679.33	28,479,300.61	28,444,185.52	35,115.09	18,600,094.26	15,271,831.96	15,271,831.96	15,271,831.96	15,271,831.96	15,271,831.96	3,328,262.30	13,172,353.56																						
02 3 5 4 1 E 108 01 P23 A001	Coordinación de Transportación Aérea.																28,330,621.28	148,679.33	28,479,300.61	28,444,185.52	35,115.09	18,600,094.26	15,271,831.96	15,271,831.96	15,271,831.96	15,271,831.96	15,271,831.96	3,328,262.30	13,172,353.56																						
02 3 5 4 1 E 108 01 P23 A001 000	Cobertura Estatal																28,330,621.28	148,679.33																																	