



GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE HACIENDA

Otros Recursos - Otros Incentivos Económicos (Clasificación Administrativa)

SISTEMA PRESUPUESTARIO 2020

(PESOS)

CIERRE DE DICIEMBRE

EP-584A

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2.1.1.1.1.400 Secretaría de Protección Civil

UR FI FUN SF SSFPP PP OA AI PT MPID COGC GASTO TG TR FF SITE

DESCRIPCIÓN

	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio
Gran Total	0.00	626,090.40	626,090.40	626,090.40	0.00	626,090.40	626,090.40	626,090.40	626,090.40	626,090.40	0.00
Total	0.00	626,090.40	626,090.40	626,090.40	0.00	626,090.40	626,090.40	626,090.40	626,090.40	626,090.40	0.00
TOTAL FUENTE DE FINANCIAMIENTO	0.00	626,090.40	626,090.40	626,090.40	0.00	626,090.40	626,090.40	626,090.40	626,090.40	626,090.40	0.00
TOTAL GLOBAL FUNCIÓN 7 Asuntos de Orden Público y de Seguridad Interior	0.00	626,090.40	626,090.40	626,090.40	0.00	626,090.40	626,090.40	626,090.40	626,090.40	626,090.40	0.00
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO F Recursos por Ingresos Excedentes	0.00	626,090.40	626,090.40	626,090.40	0.00	626,090.40	626,090.40	626,090.40	626,090.40	626,090.40	0.00
INSTITUCIONALES	0.00	626,090.40	626,090.40	626,090.40	0.00	626,090.40	626,090.40	626,090.40	626,090.40	626,090.40	0.00
01	0.00	626,090.40	626,090.40	626,090.40	0.00	626,090.40	626,090.40	626,090.40	626,090.40	626,090.40	0.00
01 1	0.00	626,090.40	626,090.40	626,090.40	0.00	626,090.40	626,090.40	626,090.40	626,090.40	626,090.40	0.00
01 1 7	0.00	146,248.38	146,248.38	146,248.38	0.00	146,248.38	146,248.38	146,248.38	146,248.38	146,248.38	0.00
01 1 7 2	0.00	146,248.38	146,248.38	146,248.38	0.00	146,248.38	146,248.38	146,248.38	146,248.38	146,248.38	0.00
01 1 7 2 1	0.00	146,248.38	146,248.38	146,248.38	0.00	146,248.38	146,248.38	146,248.38	146,248.38	146,248.38	0.00
01 1 7 2 1 A	0.00	146,248.38	146,248.38	146,248.38	0.00	146,248.38	146,248.38	146,248.38	146,248.38	146,248.38	0.00
01 1 7 2 1 A 049	0.00	146,248.38	146,248.38	146,248.38	0.00	146,248.38	146,248.38	146,248.38	146,248.38	146,248.38	0.00
01 1 7 2 1 A 049 01	0.00	146,248.38	146,248.38	146,248.38	0.00	146,248.38	146,248.38	146,248.38	146,248.38	146,248.38	0.00
01 1 7 2 1 A 049 01 A02	0.00	146,248.38	146,248.38	146,248.38	0.00	146,248.38	146,248.38	146,248.38	146,248.38	146,248.38	0.00
01 1 7 2 1 A 049 01 A02 A01	0.00	146,248.38	146,248.38	146,248.38	0.00	146,248.38	146,248.38	146,248.38	146,248.38	146,248.38	0.00
01 1 7 2 1 A 049 01 A02 A01 000	0.00	146,248.38	146,248.38	146,248.38	0.00	146,248.38	146,248.38	146,248.38	146,248.38	146,248.38	0.00
01 1 7 2 1 A 049 01 A02 A01 000 1	4000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1 7 2 1 A 049 01 A02 A01 000 1 4300	4300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1 7 2 1 A 049 01 A02 A01 000 1 439	439	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1 7 2 1 A 049 01 A02 A01 000 1 43909	43909	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1 7 2 1 A 049 01 A02 A01 000 1 43909 1 1 584A F 2	43909	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02	0.00	479,842.02	479,842.02	479,842.02	0.00	479,842.02	479,842.02	479,842.02	479,842.02	479,842.02	0.00
02 1	0.00	479,842.02	479,842.02	479,842.02	0.00	479,842.02	479,842.02	479,842.02	479,842.02	479,842.02	0.00
02 1 7	0.00	479,842.02	479,842.02	479,842.02	0.00	479,842.02	479,842.02	479,842.02	479,842.02	479,842.02	0.00
02 1 7 2	0.00	479,842.02	479,842.02	479,842.02	0.00	479,842.02	479,842.02	479,842.02	479,842.02	479,842.02	0.00
02 1 7 2 1	0.00	479,842.02	479,842.02	479,842.02	0.00	479,842.02	479,842.02	479,842.02	479,842.02	479,842.02	0.00
02 1 7 2 1 A	0.00	479,842.02	479,842.02	479,842.02	0.00	479,842.02	479,842.02	479,842.02	479,842.02	479,842.02	0.00
02 1 7 2 1 A 049	0.00	479,842.02	479,842.02	479,842.02	0.00	479,842.02	479,842.02	479,842.02	479,842.02	479,842.02	0.00
02 1 7 2 1 A 049 01	0.00	479,842.02	479,842.02	479,842.02	0.00	479,842.02	479,842.02	479,842.02	479,842.02	479,842.02	0.00
02 1 7 2 1 A 049 01 A02	0.00	479,842.02	479,842.02	479,842.02	0.00	479,842.02	479,842.02	479,842.02	479,842.02	479,842.02	0.00
02 1 7 2 1 A 049 01 A02 A03	0.00	479,842.02	479,842.02	479,842.02	0.00	479,842.02	479,842.02	479,842.02	479,842.02	479,842.02	0.00
02 1 7 2 1 A 049 01 A02 A03 000	4000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 1 7 2 1 A 049 01 A02 A03 000 1	4300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 1 7 2 1 A 049 01 A02 A03 000 1 439	439	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 1 7 2 1 A 049 01 A02 A03 000 1 43909	43909	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 1 7 2 1 A 049 01 A02 A03 000 1 43909 1 1 584A F 2	43909	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 1 7 2 1 A 049 01 A02 A04	0.00	38,377.28	38,377.28	38,377.28	0.00	38,377.28	38,377.28	38,377.28	38,377.28	38,377.28	0.00
02 1 7 2 1 A 049 01 A02 A04 000	4000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 1 7 2 1 A 049 01 A02 A04 000 1	4300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 1 7 2 1 A 049 01 A02 A04 000 1 439	439	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 1 7 2 1 A 049 01 A02 A04 000 1 43909	43909	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 1 7 2 1 A 049 01 A02 A04 000 1 43909 1 1 584A F 2	43909	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00