



**GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
SECRETARÍA DE HACIENDA**

**Recurso Federales - Fondo General de Participaciones (Clasificación Administrativa)
SISTEMA PRESUPUESTARIO 2020
(PESOS)**

CIERRE DE DICIEMBRE

EP-5811

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jueves, 31 de diciembre de 2020

2.1.1.1.1.400 Secretaría de Protección Civil

UR	FI	RUN	SF	SS	FP	PP	OA	AI	PT	MP	CO	GA	ST	TR	FF	SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio
Gran Total																		18,837,987.54	3,358,464.31	22,097,451.85	21,951,306.50	146,145.35	21,951,306.50	16,718,190.37	16,718,190.37	16,661,316.19	16,661,316.19	5,379,261.58
Total																		18,837,987.54	3,358,464.31	22,097,451.85	21,951,306.50	146,145.35	21,951,306.50	16,718,190.37	16,718,190.37	16,661,316.19	16,661,316.19	5,379,261.58
TOTAL FUENTE DE FINANCIAMIENTO																		18,837,987.54	3,358,464.31	22,097,451.85	21,951,306.50	146,145.35	21,951,306.50	16,718,190.37	16,718,190.37	16,661,316.19	16,661,316.19	5,379,261.58
TOTAL GLOBAL FUERTE 7 Asuntos de Orden Público y de Seguridad Interior																		18,837,987.54	3,358,464.31	22,097,451.85	21,951,306.50	146,145.35	21,951,306.50	16,718,190.37	16,718,190.37	16,661,316.19	16,661,316.19	5,379,261.58
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO A Gastos Comprometidos y/o Devengados por Registrar																		0.00	1,281,391.82	1,281,391.82	1,281,391.82	0.00	1,281,391.82	1,281,391.82	1,281,391.82	1,281,391.82	1,281,391.82	0.00
INSTITUCIONALES																		0.00	1,281,391.82	1,281,391.82	1,281,391.82	0.00	1,281,391.82	1,281,391.82	1,281,391.82	1,281,391.82	1,281,391.82	0.00
01	Oficina del Secretario																	0.00	1,281,391.82	1,281,391.82	1,281,391.82	0.00	1,281,391.82	1,281,391.82	1,281,391.82	1,281,391.82	1,281,391.82	0.00
01 1	Gobierno																	0.00	1,281,391.82	1,281,391.82	1,281,391.82	0.00	1,281,391.82	1,281,391.82	1,281,391.82	1,281,391.82	1,281,391.82	0.00
01 1 7	Asuntos de Orden Público y de Seguridad Interior																	0.00	1,281,391.82	1,281,391.82	1,281,391.82	0.00	1,281,391.82	1,281,391.82	1,281,391.82	1,281,391.82	1,281,391.82	0.00
01 1 7 2	Protección Civil																	0.00	1,281,391.82	1,281,391.82	1,281,391.82	0.00	1,281,391.82	1,281,391.82	1,281,391.82	1,281,391.82	1,281,391.82	0.00
01 1 7 2 1	Protección Civil																	0.00	1,281,391.82	1,281,391.82	1,281,391.82	0.00	1,281,391.82	1,281,391.82	1,281,391.82	1,281,391.82	1,281,391.82	0.00
01 1 7 2 1 A	Política y Gobierno.																	0.00	1,281,391.82	1,281,391.82	1,281,391.82	0.00	1,281,391.82	1,281,391.82	1,281,391.82	1,281,391.82	1,281,391.82	0.00
01 1 7 2 1 A 049	Programa de protección civil																	0.00	1,281,391.82	1,281,391.82	1,281,391.82	0.00	1,281,391.82	1,281,391.82	1,281,391.82	1,281,391.82	1,281,391.82	0.00
01 1 7 2 1 A 049 01	Asignación Normal																	0.00	1,281,391.82	1,281,391.82	1,281,391.82	0.00	1,281,391.82	1,281,391.82	1,281,391.82	1,281,391.82	1,281,391.82	0.00
01 1 7 2 1 A 049 01 A02	Acciones de Prevención y Promoción																	0.00	1,281,391.82	1,281,391.82	1,281,391.82	0.00	1,281,391.82	1,281,391.82	1,281,391.82	1,281,391.82	1,281,391.82	0.00
01 1 7 2 1 A 049 01 A02 A001	Despacho del Secretario y Coordinación de la Política social de Protección Civil.																	0.00	1,281,391.82	1,281,391.82	1,281,391.82	0.00	1,281,391.82	1,281,391.82	1,281,391.82	1,281,391.82	1,281,391.82	0.00
01 1 7 2 1 A 049 01 A02 A001 000	Cobertera Estatal																	0.00	1,281,391.82	1,281,391.82	1,281,391.82	0.00	1,281,391.82	1,281,391.82	1,281,391.82	1,281,391.82	1,281,391.82	0.00
01 1 7 2 1 A 049 01 A02 A001 000 1	Servicios Personales.																	0.00	1,273,593.46	1,273,593.46	1,273,593.46	0.00	1,273,593.46	1,273,593.46	1,273,593.46	1,273,593.46	1,273,593.46	0.00
01 1 7 2 1 A 049 01 A02 A001 000 1 1100	Remuneraciones al Personal de Carácter Permanente.																	0.00	749,292.31	749,292.31	749,292.31	0.00	749,292.31	749,292.31	749,292.31	749,292.31	749,292.31	0.00
01 1 7 2 1 A 049 01 A02 A001 000 1 113	Sueldos Base al Personal Permanente.																	0.00	749,292.31	749,292.31	749,292.31	0.00	749,292.31	749,292.31	749,292.31	749,292.31	749,292.31	0.00
01 1 7 2 1 A 049 01 A02 A001 000 1 11304	Sueldo al Personal de Confianza.																	0.00	749,292.31	749,292.31	749,292.31	0.00	749,292.31	749,292.31	749,292.31	749,292.31	749,292.31	0.00
01 1 7 2 1 A 049 01 A02 A001 000 1 1309	Remuneraciones Adicionales y Especiales.																	0.00	523,269.14	523,269.14	523,269.14	0.00	523,269.14	523,269.14	523,269.14	523,269.14	523,269.14	0.00
01 1 7 2 1 A 049 01 A02 A001 000 1 132	Prestos de Vacaciones, Dominical y Gratificación de Fin de Año.																	0.00	158,725.71	158,725.71	158,725.71	0.00	158,725.71	158,725.71	158,725.71	158,725.71	158,725.71	0.00
01 1 7 2 1 A 049 01 A02 A001 000 1 13202	Agonido o Gratificación de Fin de Año.																	0.00	158,725.71	158,725.71	158,725.71	0.00	158,725.71	158,725.71	158,725.71	158,725.71	158,725.71	0.00
01 1 7 2 1 A 049 01 A02 A001 000 1 134	Compensaciones.																	0.00	364,543.43	364,543.43	364,543.43	0.00	364,543.43	364,543.43	364,543.43	364,543.43	364,543.43	0.00
01 1 7 2 1 A 049 01 A02 A001 000 1 13434	Compensación Complementaria por Servicios Especiales.																	0.00	364,543.43	364,543.43	364,543.43	0.00	364,543.43	364,543.43	364,543.43	364,543.43	364,543.43	0.00
01 1 7 2 1 A 049 01 A02 A001 000 1 1400	Seguridad Social.																	0.00	1,032.01	1,032.01	1,032.01	0.00	1,032.01	1,032.01	1,032.01	1,032.01	1,032.01	0.00
01 1 7 2 1 A 049 01 A02 A001 000 1 141	Aportaciones de Seguridad Social.																	0.00	1,032.01	1,032.01	1,032.01	0.00	1,032.01	1,032.01	1,032.01	1,032.01	1,032.01	0.00
01 1 7 2 1 A 049 01 A02 A001 000 1 14103	Aportaciones al IMSS.																	0.00	1,032.01	1,032.01	1,032.01	0.00	1,032.01	1,032.01	1,032.01	1,032.01	1,032.01	0.00
01 1 7 2 1 A 049 01 A02 A001 000 1 3000	Servicios Generales.																	0.00	2,798.36	2,798.36	2,798.36	0.00	2,798.36	2,798.36	2,798.36	2,798.36	2,798.36	0.00
01 1 7 2 1 A 049 01 A02 A001 000 1 3900	Otros Servicios Generales.																	0.00	2,798.36	2,798.36	2,798.36	0.00	2,798.36	2,798.36	2,798.36	2,798.36	2,798.36	0.00
01 1 7 2 1 A 049 01 A02 A001 000 1 398	Ingenio Sobre Nóminas y Otros que se Deriven de una Relación Laboral.																	0.00	2,798.36	2,798.36	2,798.36	0.00	2,798.36	2,798.36	2,798.36	2,798.36	2,798.36	0.00
01 1 7 2 1 A 049 01 A02 A001 000 1 39801	Ingenio Sobre Nóminas y Otros que se Deriven de una Relación Laboral.																	0.00	2,798.36	2,798.36	2,798.36	0.00	2,798.36	2,798.36	2,798.36	2,798.36	2,798.36	0.00
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO H Recursos por Reducciones en Otras Previsiones (Recursos del Ejercicio S)																		0.00	1,550,961.23	1,550,961.23	1,490,399.73	100,561.50	1,490,399.73	100,561.50	100,561.50	100,561.50	100,561.50	1,387,942.12
INSTITUCIONALES																		0.00	1,550,961.23	1,550,961.23	1,490,399.73	100,561.50	1,490,399.73	100,561.50	100,561.50	100,561.50	100,561.50	1,387,942.12
02	Coordinación de Transportación Aérea																	0.00	1,550,961.23	1,550,961.23	1,490,399.73	100,561.50	1,490,399.73	100,561.50	100,561.50	100,561.50	100,561.50	1,387,942.12
02 1	Gobierno																	0.00	1,550,961.23	1,550,961.23	1,490,399.73	100,561.50	1,490,399.73	100,561.50	100,561.50	100,561.50	100,561.50	1,387,942.12
02 1 7	Asuntos de Orden Público y de Seguridad Interior																	0.00	1,550,961.23	1,550,961.23	1,490,399.73	100,561.50	1,490,399.73	100,561.50	100,561.50	100,561.50	100,561.50	1,387,942.12
02 1 7 2	Protección Civil																	0.00	1,550,961.23	1,550,961.23	1,490,399.73	100,561.50	1,490,399.73	100,561.50	100,561.50	100,561.50	100,561.50	1,387,942.12
02 1 7 2 1	Protección Civil																	0.00	1,550,961.23	1,550,961.23	1,490,399.73	100,561.50	1,490,399.73	100,561.50	100,561.50	100,561.50	100,561.50	1,387,942.12
02 1 7 2 1 A	Política y Gobierno.																	0.00	1,550,961.23	1,550,961.23	1,490,399.73	100,561.50	1,490,399.73	100,561.50	100,561.50	100,561.50	100,561.50	1,387,942.12