



GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
SECRETARÍA DE HACIENDA

Recurso Federales - Fondo General de Participaciones (Clasificación Administrativa)
SISTEMA PRESUPUESTARIO 2020
(PESOS)

CIERRE DE MARZO

EP-5811

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martes, 31 de marzo de 2020

2.1.1.2.0.790 Instituto para la Gestión Integral de Riesgos de Desastres del Estado de Chiapas
UR FI FUN SF SSF PS PP OA AI PT MPIO COGC GASTO TG TR FF SFTE DESCRIPCIÓN

	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio
Gran Total	430,022,552.83	1,600,000.00	431,622,552.83	431,565,518.82	57,034.01	107,047,484.47	5,982,794.41	5,661,711.26	5,515,935.80	5,515,935.80	425,960,841.57
Total	430,022,552.83	1,600,000.00	431,622,552.83	431,565,518.82	57,034.01	107,047,484.47	5,982,794.41	5,661,711.26	5,515,935.80	5,515,935.80	425,960,841.57
TOTAL FUENTE DE FINANCIAMIENTO	430,022,552.83	1,600,000.00	431,622,552.83	431,565,518.82	57,034.01	107,047,484.47	5,982,794.41	5,661,711.26	5,515,935.80	5,515,935.80	425,960,841.57
TOTAL GLOBAL FUNCIÓN 7 Asuntos de Orden Público y de Seguridad Interior	430,022,552.83	1,600,000.00	431,622,552.83	431,565,518.82	57,034.01	107,047,484.47	5,982,794.41	5,661,711.26	5,515,935.80	5,515,935.80	425,960,841.57
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO H Recursos por Reducciones en Otras Previsiones (Recursos del Ejercicio 5)	0.00	1,600,000.00	1,600,000.00	1,600,000.00	0.00	1,600,000.00	951,183.99	951,183.99	951,183.99	951,183.99	648,816.01
INSTITUCIONALES	0.00	1,600,000.00	1,600,000.00	1,600,000.00	0.00	1,600,000.00	951,183.99	951,183.99	951,183.99	951,183.99	648,816.01
12	0.00	1,600,000.00	1,600,000.00	1,600,000.00	0.00	1,600,000.00	951,183.99	951,183.99	951,183.99	951,183.99	648,816.01
12 1	0.00	1,600,000.00	1,600,000.00	1,600,000.00	0.00	1,600,000.00	951,183.99	951,183.99	951,183.99	951,183.99	648,816.01
12 1 7	0.00	1,600,000.00	1,600,000.00	1,600,000.00	0.00	1,600,000.00	951,183.99	951,183.99	951,183.99	951,183.99	648,816.01
12 1 7 2	0.00	1,600,000.00	1,600,000.00	1,600,000.00	0.00	1,600,000.00	951,183.99	951,183.99	951,183.99	951,183.99	648,816.01
12 1 7 2 1	0.00	1,600,000.00	1,600,000.00	1,600,000.00	0.00	1,600,000.00	951,183.99	951,183.99	951,183.99	951,183.99	648,816.01
12 1 7 2 1 A	0.00	1,600,000.00	1,600,000.00	1,600,000.00	0.00	1,600,000.00	951,183.99	951,183.99	951,183.99	951,183.99	648,816.01
12 1 7 2 1 A 049	0.00	1,600,000.00	1,600,000.00	1,600,000.00	0.00	1,600,000.00	951,183.99	951,183.99	951,183.99	951,183.99	648,816.01
12 1 7 2 1 A 049 01	0.00	1,600,000.00	1,600,000.00	1,600,000.00	0.00	1,600,000.00	951,183.99	951,183.99	951,183.99	951,183.99	648,816.01
12 1 7 2 1 A 049 01 S01	0.00	1,600,000.00	1,600,000.00	1,600,000.00	0.00	1,600,000.00	951,183.99	951,183.99	951,183.99	951,183.99	648,816.01
12 1 7 2 1 A 049 01 S01 A012	0.00	1,600,000.00	1,600,000.00	1,600,000.00	0.00	1,600,000.00	951,183.99	951,183.99	951,183.99	951,183.99	648,816.01
12 1 7 2 1 A 049 01 S01 A012 000	0.00	1,600,000.00	1,600,000.00	1,600,000.00	0.00	1,600,000.00	951,183.99	951,183.99	951,183.99	951,183.99	648,816.01
12 1 7 2 1 A 049 01 S01 A012 000 0 2000	0.00	3,383.52	3,383.52	3,383.52	0.00	3,383.52	0.00	0.00	0.00	0.00	3,383.52
12 1 7 2 1 A 049 01 S01 A012 000 0 2600	0.00	3,383.52	3,383.52	3,383.52	0.00	3,383.52	0.00	0.00	0.00	0.00	3,383.52
12 1 7 2 1 A 049 01 S01 A012 000 0 261	0.00	3,383.52	3,383.52	3,383.52	0.00	3,383.52	0.00	0.00	0.00	0.00	3,383.52
12 1 7 2 1 A 049 01 S01 A012 000 0 26111	0.00	3,383.52	3,383.52	3,383.52	0.00	3,383.52	0.00	0.00	0.00	0.00	3,383.52
12 1 7 2 1 A 049 01 S01 A012 000 0 3000	0.00	3,383.52	3,383.52	3,383.52	0.00	3,383.52	0.00	0.00	0.00	0.00	3,383.52
12 1 7 2 1 A 049 01 S01 A012 000 0 3700	0.00	7,644.90	7,644.90	7,644.90	0.00	7,644.90	0.00	0.00	0.00	0.00	7,644.90
12 1 7 2 1 A 049 01 S01 A012 000 0 375	0.00	7,644.90	7,644.90	7,644.90	0.00	7,644.90	0.00	0.00	0.00	0.00	7,644.90
12 1 7 2 1 A 049 01 S01 A012 000 0 37511	0.00	7,644.90	7,644.90	7,644.90	0.00	7,644.90	0.00	0.00	0.00	0.00	7,644.90
12 1 7 2 1 A 049 01 S01 A012 000 0 3900	0.00	318.00	318.00	318.00	0.00	318.00	0.00	0.00	0.00	0.00	318.00
12 1 7 2 1 A 049 01 S01 A012 000 0 392	0.00	318.00	318.00	318.00	0.00	318.00	0.00	0.00	0.00	0.00	318.00
12 1 7 2 1 A 049 01 S01 A012 000 0 39202	0.00	318.00	318.00	318.00	0.00	318.00	0.00	0.00	0.00	0.00	318.00
12 1 7 2 1 A 049 01 S01 A012 000 0 4000	0.00	1,588,653.58	1,588,653.58	1,588,653.58	0.00	1,588,653.58	951,183.99	951,183.99	951,183.99	951,183.99	637,469.59
12 1 7 2 1 A 049 01 S01 A012 000 0 4400	0.00	1,588,653.58	1,588,653.58	1,588,653.58	0.00	1,588,653.58	951,183.99	951,183.99	951,183.99	951,183.99	637,469.59
12 1 7 2 1 A 049 01 S01 A012 000 0 441	0.00	1,588,653.58	1,588,653.58	1,588,653.58	0.00	1,588,653.58	951,183.99	951,183.99	951,183.99	951,183.99	637,469.59
12 1 7 2 1 A 049 01 S01 A012 000 0 44101	0.00	1,588,653.58	1,588,653.58	1,588,653.58	0.00	1,588,653.58	951,183.99	951,183.99	951,183.99	951,183.99	637,469.59
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO 5 Recursos del Ejercicio	430,022,552.83	0.00	430,022,552.83	429,965,518.82	57,034.01	105,417,484.47	5,031,610.42	4,710,527.27	4,564,751.81	4,564,751.81	425,312,025.56
INSTITUCIONALES	45,258,466.82	0.00	45,258,466.82	45,201,432.81	57,034.01	9,256,462.98	5,031,610.42	4,710,527.27	4,564,751.81	4,564,751.81	40,547,939.55
01	746,884.67	0.00	746,884.67	746,884.67	0.00	152,803.06	80,366.95	73,438.42	70,701.86	70,701.86	673,446.25
01 1	746,884.67	0.00	746,884.67	746,884.67	0.00	152,803.06	80,366.95	73,438.42	70,701.86	70,701.86	673,446.25
01 1 7	746,884.67	0.00	746,884.67	746,884.67	0.00	152,803.06	80,366.95	73,438.42	70,701.86	70,701.86	673,446.25
01 1 7 2	746,884.67	0.00	746,884.67	746,884.67	0.00	152,803.06	80,366.95	73,438.42	70,701.86	70,701.86	673,446.25
01 1 7 2 1	746,884.67	0.00	746,884.67	746,884.67	0.00	152,803.06	80,366.95	73,438.42	70,701.86	70,701.86	673,446.25
01 1 7 2 1 A	746,884.67	0.00	746,884.67	746,884.67	0.00	152,803.06	80,366.95	73,438.42	70,701.86	70,701.86	673,446.25
01 1 7 2 1 A 049	746,884.67	0.00	746,884.67	746,884.67	0.00	152,803.06	80,366.95	73,438.42	70,701.86	70,701.86	673,446.25

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