



GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE HACIENDA

Recursos Fiscales - Ingresos Estatales (Clasificación Administrativa)

SISTEMA PRESUPUESTARIO 2020

(PESOS)

CIERRE DE MARZO

EP-1A01

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martes, 31 de marzo de 2020

2.1.1.2.0.790 Instituto para la Gestión Integral de Riesgos de Desastres del Estado de Chiapas

UR FI FUN SF SSFPS PP OA AI PT MPIO COGC GASTO TG TR FF SFTE

DESCRIPCIÓN

	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio
Gran Total	5,290,586.93	0.00	5,290,586.93	0.00	5,290,586.93	0.00	0.00	0.00	0.00	0.00	5,290,586.93
Total	5,290,586.93	0.00	5,290,586.93	0.00	5,290,586.93	0.00	0.00	0.00	0.00	0.00	5,290,586.93
TOTAL FUENTE DE FINANCIAMIENTO	5,290,586.93	0.00	5,290,586.93	0.00	5,290,586.93	0.00	0.00	0.00	0.00	0.00	5,290,586.93
TOTAL GLOBAL FUNCIÓN 7 Asuntos de Orden Público y de Seguridad Interior	5,290,586.93	0.00	5,290,586.93	0.00	5,290,586.93	0.00	0.00	0.00	0.00	0.00	5,290,586.93
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO 5 Recursos del Ejercicio	5,290,586.93	0.00	5,290,586.93	0.00	5,290,586.93	0.00	0.00	0.00	0.00	0.00	5,290,586.93
INVERSIÓN	5,290,586.93	0.00	5,290,586.93	0.00	5,290,586.93	0.00	0.00	0.00	0.00	0.00	5,290,586.93
Programa Normal	5,290,586.93	0.00	5,290,586.93	0.00	5,290,586.93	0.00	0.00	0.00	0.00	0.00	5,290,586.93
02	5,290,586.93	0.00	5,290,586.93	0.00	5,290,586.93	0.00	0.00	0.00	0.00	0.00	5,290,586.93
02 1	3,500,000.00	0.00	3,500,000.00	0.00	3,500,000.00	0.00	0.00	0.00	0.00	0.00	3,500,000.00
02 1 7	3,500,000.00	0.00	3,500,000.00	0.00	3,500,000.00	0.00	0.00	0.00	0.00	0.00	3,500,000.00
02 1 7 2	3,500,000.00	0.00	3,500,000.00	0.00	3,500,000.00	0.00	0.00	0.00	0.00	0.00	3,500,000.00
02 1 7 2 1	3,500,000.00	0.00	3,500,000.00	0.00	3,500,000.00	0.00	0.00	0.00	0.00	0.00	3,500,000.00
02 1 7 2 1 A	3,500,000.00	0.00	3,500,000.00	0.00	3,500,000.00	0.00	0.00	0.00	0.00	0.00	3,500,000.00
02 1 7 2 1 A 049	3,500,000.00	0.00	3,500,000.00	0.00	3,500,000.00	0.00	0.00	0.00	0.00	0.00	3,500,000.00
02 1 7 2 1 A 049 01	3,500,000.00	0.00	3,500,000.00	0.00	3,500,000.00	0.00	0.00	0.00	0.00	0.00	3,500,000.00
02 1 7 2 1 A 049 01 M02	3,500,000.00	0.00	3,500,000.00	0.00	3,500,000.00	0.00	0.00	0.00	0.00	0.00	3,500,000.00
02 1 7 2 1 A 049 01 M02 B003	3,500,000.00	0.00	3,500,000.00	0.00	3,500,000.00	0.00	0.00	0.00	0.00	0.00	3,500,000.00
02 1 7 2 1 A 049 01 M02 B003 000	3,500,000.00	0.00	3,500,000.00	0.00	3,500,000.00	0.00	0.00	0.00	0.00	0.00	3,500,000.00
02 1 7 2 1 A 049 01 M02 B003 000 0 3000	3,500,000.00	0.00	3,500,000.00	0.00	3,500,000.00	0.00	0.00	0.00	0.00	0.00	3,500,000.00
02 1 7 2 1 A 049 01 M02 B003 000 0 3300	3,500,000.00	0.00	3,500,000.00	0.00	3,500,000.00	0.00	0.00	0.00	0.00	0.00	3,500,000.00
02 1 7 2 1 A 049 01 M02 B003 000 0 331	2,500,000.00	0.00	2,500,000.00	0.00	2,500,000.00	0.00	0.00	0.00	0.00	0.00	2,500,000.00
02 1 7 2 1 A 049 01 M02 B003 000 0 33101	2,500,000.00	0.00	2,500,000.00	0.00	2,500,000.00	0.00	0.00	0.00	0.00	0.00	2,500,000.00
02 1 7 2 1 A 049 01 M02 B003 000 0 335	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00
02 1 7 2 1 A 049 01 M02 B003 000 0 33501	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00
11	1,790,586.93	0.00	1,790,586.93	0.00	1,790,586.93	0.00	0.00	0.00	0.00	0.00	1,790,586.93
11 1	1,790,586.93	0.00	1,790,586.93	0.00	1,790,586.93	0.00	0.00	0.00	0.00	0.00	1,790,586.93
11 1 7	1,790,586.93	0.00	1,790,586.93	0.00	1,790,586.93	0.00	0.00	0.00	0.00	0.00	1,790,586.93
11 1 7 2	1,790,586.93	0.00	1,790,586.93	0.00	1,790,586.93	0.00	0.00	0.00	0.00	0.00	1,790,586.93
11 1 7 2 1	1,790,586.93	0.00	1,790,586.93	0.00	1,790,586.93	0.00	0.00	0.00	0.00	0.00	1,790,586.93
11 1 7 2 1 A	1,790,586.93	0.00	1,790,586.93	0.00	1,790,586.93	0.00	0.00	0.00	0.00	0.00	1,790,586.93
11 1 7 2 1 A 049	1,790,586.93	0.00	1,790,586.93	0.00	1,790,586.93	0.00	0.00	0.00	0.00	0.00	1,790,586.93
11 1 7 2 1 A 049 01	1,790,586.93	0.00	1,790,586.93	0.00	1,790,586.93	0.00	0.00	0.00	0.00	0.00	1,790,586.93
11 1 7 2 1 A 049 01 M02	1,790,586.93	0.00	1,790,586.93	0.00	1,790,586.93	0.00	0.00	0.00	0.00	0.00	1,790,586.93
11 1 7 2 1 A 049 01 M02 B002	1,790,586.93	0.00	1,790,586.93	0.00	1,790,586.93	0.00	0.00	0.00	0.00	0.00	1,790,586.93
11 1 7 2 1 A 049 01 M02 B002 000	1,790,586.93	0.00	1,790,586.93	0.00	1,790,586.93	0.00	0.00	0.00	0.00	0.00	1,790,586.93
11 1 7 2 1 A 049 01 M02 B002 000 0 2000	181,520.00	0.00	181,520.00	0.00	181,520.00	0.00	0.00	0.00	0.00	0.00	181,520.00
11 1 7 2 1 A 049 01 M02 B002 000 0 2100	27,900.00	0.00	27,900.00	0.00	27,900.00	0.00	0.00	0.00	0.00	0.00	27,900.00
11 1 7 2 1 A 049 01 M02 B002 000 0 211	3,000.00	0.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	3,000.00
11 1 7 2 1 A 049 01 M02 B002 000 0 21101	3,000.00	0.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	3,000.00
11 1 7 2 1 A 049 01 M02 B002 000 0 213	24,900.00	0.00	24,900.00	0.00	24,900.00	0.00	0.00	0.00	0.00	0.00	24,900.00

or