

(Pesos)

| CAPÍTULOS / CONCEPTOS | PRESUPUESTO AUTORIZADO | | | | COMPROMETIDO | DEVENGADO | EJERCIDO | PAGADO | Variación Nominal | |
|---|---------------------------------|-----------------------|-------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-------------------------|----------------------|
| | PRESUPUESTO DE EGRESOS APROBADO | AMPLIACIONES | REDUCCIONES | MODIFICADO | | | | | Modificado Comprometido | Modificado Devengado |
| Activos Intangibles. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Inversiones Financieras y Otras Provisiones. | 0.00 | 192,382,042.98 | 0.00 | 192,382,042.98 | 160,318,369.15 | 160,318,369.15 | 160,318,369.15 | 160,318,369.15 | 32,063,673.83 | 32,063,673.83 |
| Inversiones en Fideicomisos, Mandatos y Otros Análogos. | 0.00 | 192,382,042.98 | 0.00 | 192,382,042.98 | 160,318,369.15 | 160,318,369.15 | 160,318,369.15 | 160,318,369.15 | 32,063,673.83 | 32,063,673.83 |



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