



**GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
SECRETARÍA DE HACIENDA**

Por Capítulos, Concepto, Partida Genérica y Partida Específica por Clasificación Administrativa
SISTEMA PRESUPUESTARIO 2020

(PESOS)

CIERRE DE JUNIO

EP-03

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2.1.1.2.0.790 Instituto para la Gestión Integral de Riesgos de Desastres del Estado de Chiapas

martes, 30 de junio de 2020

| CAPÍTULOS /CONCEPTOS /PARTIDAS | DESCRIPCIÓN | Presupuesto Aprobado | Modificación Neta | Presupuesto Modificado | Presupuesto Liberado | Presupuesto por Liberar | Presupuesto Ministrado | Presupuesto Comprometido | Presupuesto Devengado | Presupuesto Ejercido | Presupuesto Pagado | Subejercicio |
|--------------------------------|---|-----------------------|----------------------|------------------------|-----------------------|-------------------------|------------------------|--------------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| Gran Total | | 451,798,143.86 | 12,033,517.11 | 463,831,660.97 | 456,187,060.33 | 7,634,600.64 | 227,413,964.38 | 188,053,445.22 | 188,053,445.22 | 185,171,426.18 | 181,085,578.84 | 275,778,215.75 |
| INSTITUCIONALES | | | | | | | | | | | | |
| 1000 | Servicios Personales. | 45,258,466.82 | 0.00 | 45,258,466.82 | 45,201,432.81 | 57,034.01 | 18,810,465.43 | 16,846,364.44 | 16,846,364.44 | 14,359,576.94 | 14,359,576.94 | 28,418,102.38 |
| 1100 | Remuneraciones al Personal de Carácter Permanente. | 18,358,356.48 | 0.00 | 18,358,356.48 | 18,358,356.48 | 0.00 | 9,175,178.24 | 8,303,394.19 | 8,303,394.19 | 6,796,759.45 | 6,796,759.45 | 10,054,962.29 |
| 113 | Sueldos Base al Personal Permanente. | 18,358,356.48 | 0.00 | 18,358,356.48 | 18,358,356.48 | 0.00 | 9,175,178.24 | 8,303,394.19 | 8,303,394.19 | 6,796,759.45 | 6,796,759.45 | 10,054,962.29 |
| 11304 | Sueldo al Personal de Confianza. | 18,358,356.48 | 0.00 | 18,358,356.48 | 18,358,356.48 | 0.00 | 9,175,178.24 | 8,303,394.19 | 8,303,394.19 | 6,796,759.45 | 6,796,759.45 | 10,054,962.29 |
| 1300 | Remuneraciones Adicionales y Especiales. | 17,844,075.55 | 0.00 | 17,844,075.55 | 17,844,075.55 | 0.00 | 6,096,236.29 | 5,361,619.34 | 5,361,619.34 | 4,853,537.48 | 4,853,537.48 | 12,482,456.21 |
| 132 | Primas de Vacaciones, Dominical y Gratificación de Fin de Año. | 4,180,642.97 | 0.00 | 4,180,642.97 | 4,180,642.97 | 0.00 | 240,479.47 | 218,540.42 | 218,540.42 | 218,540.42 | 218,540.42 | 1,962,102.55 |
| 13201 | Primas de Vacaciones y Dominical. | 480,958.89 | 0.00 | 480,958.89 | 480,958.89 | 0.00 | 240,479.47 | 218,540.42 | 218,540.42 | 218,540.42 | 218,540.42 | 262,418.47 |
| 13202 | Aguinaldo o Gratificación de Fin de Año. | 3,699,684.08 | 0.00 | 3,699,684.08 | 3,699,684.08 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,699,684.08 |
| 134 | Compensaciones. | 13,663,432.58 | 0.00 | 13,663,432.58 | 13,663,432.58 | 0.00 | 5,855,756.82 | 5,143,078.92 | 5,143,078.92 | 4,634,997.06 | 4,634,997.06 | 8,520,353.66 |
| 13420 | Compensaciones por Servicios Especiales. | 13,663,432.58 | 0.00 | 13,663,432.58 | 13,663,432.58 | 0.00 | 5,855,756.82 | 5,143,078.92 | 5,143,078.92 | 4,634,997.06 | 4,634,997.06 | 8,520,353.66 |
| 1400 | Seguridad Social. | 3,821,686.79 | 0.00 | 3,821,686.79 | 3,764,652.78 | 57,034.01 | 1,558,116.90 | 1,385,165.91 | 1,385,165.91 | 1,234,481.01 | 1,234,481.01 | 2,436,520.88 |
| 141 | Aportaciones de Seguridad Social. | 1,819,396.02 | 0.00 | 1,819,396.02 | 1,819,396.02 | 0.00 | 909,697.98 | 743,528.77 | 743,528.77 | 592,843.87 | 592,843.87 | 1,075,867.25 |
| 14103 | Aportaciones al IMSS. | 1,819,396.02 | 0.00 | 1,819,396.02 | 1,819,396.02 | 0.00 | 909,697.98 | 743,528.77 | 743,528.77 | 592,843.87 | 592,843.87 | 1,075,867.25 |
| 142 | Aportaciones a Fondos de Vivienda. | 1,945,256.76 | 0.00 | 1,945,256.76 | 1,945,256.76 | 0.00 | 648,418.92 | 641,637.14 | 641,637.14 | 641,637.14 | 641,637.14 | 1,303,619.62 |
| 14202 | Aportaciones al INFONAVIT. | 1,945,256.76 | 0.00 | 1,945,256.76 | 1,945,256.76 | 0.00 | 648,418.92 | 641,637.14 | 641,637.14 | 641,637.14 | 641,637.14 | 1,303,619.62 |
| 144 | Aportaciones para Seguros. | 57,034.01 | 0.00 | 57,034.01 | 0.00 | 57,034.01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 57,034.01 |
| 14401 | Cuotas para el Seguro de Vida. | 57,034.01 | 0.00 | 57,034.01 | 0.00 | 57,034.01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 57,034.01 |
| 1500 | Otras Prestaciones Sociales y Económicas. | 3,839,748.00 | 0.00 | 3,839,748.00 | 3,839,748.00 | 0.00 | 1,919,874.00 | 1,737,685.00 | 1,737,685.00 | 1,422,299.00 | 1,422,299.00 | 2,102,063.00 |
| 159 | Otras Prestaciones Sociales y Económicas. | 3,839,748.00 | 0.00 | 3,839,748.00 | 3,839,748.00 | 0.00 | 1,919,874.00 | 1,737,685.00 | 1,737,685.00 | 1,422,299.00 | 1,422,299.00 | 2,102,063.00 |
| 15906 | Previsión Social Múltiple. | 3,839,748.00 | 0.00 | 3,839,748.00 | 3,839,748.00 | 0.00 | 1,919,874.00 | 1,737,685.00 | 1,737,685.00 | 1,422,299.00 | 1,422,299.00 | 2,102,063.00 |
| 1700 | Pago de Estímulos a Servidores Públicos. | 1,394,600.00 | 0.00 | 1,394,600.00 | 1,394,600.00 | 0.00 | 57,000.00 | 52,500.00 | 52,500.00 | 52,500.00 | 52,500.00 | 1,342,100.00 |
| 171 | Estímulos. | 1,394,600.00 | 0.00 | 1,394,600.00 | 1,394,600.00 | 0.00 | 57,000.00 | 52,500.00 | 52,500.00 | 52,500.00 | 52,500.00 | 1,342,100.00 |
| 17102 | Estímulos al Personal. | 376,200.00 | 0.00 | 376,200.00 | 376,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 376,200.00 |
| 17103 | Incentivo al Personal. | 1,018,400.00 | 0.00 | 1,018,400.00 | 1,018,400.00 | 0.00 | 57,000.00 | 52,500.00 | 52,500.00 | 52,500.00 | 52,500.00 | 965,900.00 |
| 2000 | Materiales y Suministros. | 5,636,563.89 | 2,181,118.22 | 7,817,682.11 | 7,777,536.65 | 40,145.46 | 5,025,033.68 | 3,993,087.42 | 3,993,087.42 | 3,901,027.47 | 3,218,009.97 | 3,824,594.89 |
| 2100 | Materiales de Administración, Emisión de Documentos y Artículos Oficiales. | 369,376.29 | 823,595.42 | 1,192,971.71 | 1,192,971.71 | 0.00 | 1,008,283.61 | 948,106.63 | 948,106.63 | 946,915.38 | 71,200.32 | 244,865.08 |
| 211 | Materiales, Útiles y Equipos Menores de Oficina. | 160,012.07 | 826,752.76 | 986,764.83 | 986,764.83 | 0.00 | 906,758.80 | 880,090.12 | 880,090.12 | 880,090.12 | 42,776.58 | 106,674.71 |
| 21101 | Materiales y Útiles de Oficina. | 160,012.07 | 826,752.76 | 986,764.83 | 986,764.83 | 0.00 | 906,758.80 | 880,090.12 | 880,090.12 | 880,090.12 | 42,776.58 | 106,674.71 |
| 212 | Materiales y Útiles de Impresión y Reproducción. | 48,318.30 | -14,826.85 | 33,491.45 | 33,491.45 | 0.00 | 9,322.33 | 0.00 | 0.00 | 0.00 | 0.00 | 33,491.45 |
| 21201 | Materiales y Útiles de Impresión y Reproducción. | 45,689.27 | -13,958.49 | 31,730.78 | 31,730.78 | 0.00 | 8,894.15 | 0.00 | 0.00 | 0.00 | 0.00 | 31,730.78 |
| 21202 | Materiales Fotográficos. | 2,629.03 | -878.36 | 1,750.67 | 1,750.67 | 0.00 | 428.18 | 0.00 | 0.00 | 0.00 | 0.00 | 1,750.67 |
| 214 | Materiales, Útiles y Equipos Menores de Tecnologías de la Información y Comunicaciones. | 89,232.44 | 16,917.02 | 106,149.46 | 106,149.46 | 0.00 | 61,533.26 | 48,134.95 | 48,134.95 | 48,134.95 | 9,733.43 | 58,014.51 |
| 21401 | Materiales y Útiles Consumibles para el Procesamiento en Equipos y Bienes Informáticos. | 89,232.44 | 16,917.02 | 106,149.46 | 106,149.46 | 0.00 | 61,533.26 | 48,134.95 | 48,134.95 | 48,134.95 | 9,733.43 | 58,014.51 |
| 215 | Material Impreso e Información Digital. | 24,171.10 | -8,057.02 | 16,114.08 | 16,114.08 | 0.00 | 4,028.51 | 0.00 | 0.00 | 0.00 | 0.00 | 16,114.08 |
| 21506 | Material para el Desarrollo de la Información. | 24,171.10 | -8,057.02 | 16,114.08 | 16,114.08 | 0.00 | 4,028.51 | 0.00 | 0.00 | 0.00 | 0.00 | 16,114.08 |