



GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
SECRETARÍA DE HACIENDA
Recursos Fiscales - Ingresos Estatales (Clasificación Administrativa)
SISTEMA PRESUPUESTARIO 2020
(PESOS)
CIERRE DE SEPTIEMBRE

EP-1A01

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2.1.1.1.1.400 Secretaría de Protección Civil

miércoles, 30 de septiembre de 2020

UR	FI	FUN	SF	SP	PP	OA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio
Gran Total																	40,590,980.00	0.00	40,590,980.00	40,590,980.00	0.00	27,812,349.04	19,582,217.78	19,582,217.78	19,582,217.78	19,582,217.78	21,008,762.22
Total																	40,590,980.00	0.00	40,590,980.00	40,590,980.00	0.00	27,812,349.04	19,582,217.78	19,582,217.78	19,582,217.78	19,582,217.78	21,008,762.22
TOTAL FUENTE DE FINANCIAMIENTO																	40,590,980.00	0.00	40,590,980.00	40,590,980.00	0.00	27,812,349.04	19,582,217.78	19,582,217.78	19,582,217.78	19,582,217.78	21,008,762.22
TOTAL GLOBAL FUNCIÓN 7 Asuntos de Orden Público y de Seguridad Interior																	40,590,980.00	0.00	40,590,980.00	40,590,980.00	0.00	27,812,349.04	19,582,217.78	19,582,217.78	19,582,217.78	19,582,217.78	21,008,762.22
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO 5 Recursos del Ejercicio																	40,590,980.00	0.00	40,590,980.00	40,590,980.00	0.00	27,812,349.04	19,582,217.78	19,582,217.78	19,582,217.78	19,582,217.78	21,008,762.22
INSTITUCIONALES																	40,590,980.00	0.00	40,590,980.00	40,590,980.00	0.00	27,812,349.04	19,582,217.78	19,582,217.78	19,582,217.78	19,582,217.78	21,008,762.22
01	Oficina del Secretario																40,590,980.00	0.00	40,590,980.00	40,590,980.00	0.00	27,812,349.04	19,582,217.78	19,582,217.78	19,582,217.78	19,582,217.78	21,008,762.22
01 1	Gobierno																40,590,980.00	0.00	40,590,980.00	40,590,980.00	0.00	27,812,349.04	19,582,217.78	19,582,217.78	19,582,217.78	19,582,217.78	21,008,762.22
01 1 7	Asuntos de Orden Público y de Seguridad Interior																40,590,980.00	0.00	40,590,980.00	40,590,980.00	0.00	27,812,349.04	19,582,217.78	19,582,217.78	19,582,217.78	19,582,217.78	21,008,762.22
01 1 7 2	Protección Civil																40,590,980.00	0.00	40,590,980.00	40,590,980.00	0.00	27,812,349.04	19,582,217.78	19,582,217.78	19,582,217.78	19,582,217.78	21,008,762.22
01 1 7 2 1	Protección Civil																40,590,980.00	0.00	40,590,980.00	40,590,980.00	0.00	27,812,349.04	19,582,217.78	19,582,217.78	19,582,217.78	19,582,217.78	21,008,762.22
01 1 7 2 1 A	Política y Gobierno.																40,590,980.00	0.00	40,590,980.00	40,590,980.00	0.00	27,812,349.04	19,582,217.78	19,582,217.78	19,582,217.78	19,582,217.78	21,008,762.22
01 1 7 2 1 A 049	Programa de protección civil																40,590,980.00	0.00	40,590,980.00	40,590,980.00	0.00	27,812,349.04	19,582,217.78	19,582,217.78	19,582,217.78	19,582,217.78	21,008,762.22
01 1 7 2 1 A 049 01	Asignación Normal																40,590,980.00	0.00	40,590,980.00	40,590,980.00	0.00	27,812,349.04	19,582,217.78	19,582,217.78	19,582,217.78	19,582,217.78	21,008,762.22
01 1 7 2 1 A 049 01 A02	Acciones de Prevención y Promoción																40,590,980.00	0.00	40,590,980.00	40,590,980.00	0.00	27,812,349.04	19,582,217.78	19,582,217.78	19,582,217.78	19,582,217.78	21,008,762.22
01 1 7 2 1 A 049 01 A02 A001	Despacho del Secretario y Coordinación de la Política social de Protección Civil.																40,590,980.00	0.00	40,590,980.00	40,590,980.00	0.00	27,812,349.04	19,582,217.78	19,582,217.78	19,582,217.78	19,582,217.78	21,008,762.22
01 1 7 2 1 A 049 01 A02 A001 000	Cobertura Estatal																40,590,980.00	0.00	40,590,980.00	40,590,980.00	0.00	27,812,349.04	19,582,217.78	19,582,217.78	19,582,217.78	19,582,217.78	21,008,762.22
01 1 7 2 1 A 049 01 A02 A001 000 0 3000	Servicios Generales.																0.00	40,590,980.00	40,590,980.00	40,590,980.00	0.00	27,812,349.04	19,582,217.78	19,582,217.78	19,582,217.78	19,582,217.78	21,008,762.22
01 1 7 2 1 A 049 01 A02 A001 000 0 3800	Servicios Oficiales.																0.00	40,590,980.00	40,590,980.00	40,590,980.00	0.00	27,812,349.04	19,582,217.78	19,582,217.78	19,582,217.78	19,582,217.78	21,008,762.22
01 1 7 2 1 A 049 01 A02 A001 000 0 382	Gastos de Orden Social y Cultural.																0.00	40,590,980.00	40,590,980.00	40,590,980.00	0.00	27,812,349.04	19,582,217.78	19,582,217.78	19,582,217.78	19,582,217.78	21,008,762.22
01 1 7 2 1 A 049 01 A02 A001 000 0 38201	Gastos de Orden Social.																0.00	40,590,980.00	40,590,980.00	40,590,980.00	0.00	27,812,349.04	19,582,217.78	19,582,217.78	19,582,217.78	19,582,217.78	21,008,762.22
01 1 7 2 1 A 049 01 A02 A001 000 0 7000	Inversiones Financieras y Otras Provisiones.																40,590,980.00	-40,590,980.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1 7 2 1 A 049 01 A02 A001 000 0 7900	Provisiones para Contingencias y Otras Erogaciones Especiales.																40,590,980.00	-40,590,980.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1 7 2 1 A 049 01 A02 A001 000 0 799	Otras Erogaciones Especiales.																40,590,980.00	-40,590,980.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1 7 2 1 A 049 01 A02 A001 000 0 79911	Erogaciones Complementarias.																40,590,980.00	-40,590,980.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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