

2.1.1.2.0.790 Instituto para la Gestión Integral de Riesgos de Desastres del Estado de Chiapas

UR	FI	FUN	SF	SS	PP	CA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio					
Gran Total																	14,090,928.04	-259,471.73	13,831,456.31	13,831,456.31	0.00	13,831,456.31	13,564,549.58	13,564,549.58	13,564,549.58	13,564,549.58	13,564,549.58	266,906.71				
Total																	14,090,928.04	-259,471.73	13,831,456.31	13,831,456.31	0.00	13,831,456.31	13,564,549.58	13,564,549.58	13,564,549.58	13,564,549.58	13,564,549.58	266,906.71				
TOTAL FUENTE DE FINANCIAMIENTO																	14,090,928.04	-259,471.73	13,831,456.31	13,831,456.31	0.00	13,831,456.31	13,564,549.58	13,564,549.58	13,564,549.58	13,564,549.58	13,564,549.58	266,906.71				
TOTAL GLOBAL FUNCIÓN 7 Asuntos de Orden Público y de Seguridad Interior																	14,090,928.04	-259,471.73	13,831,456.31	13,831,456.31	0.00	13,831,456.31	13,564,549.58	13,564,549.58	13,564,549.58	13,564,549.58	13,564,549.58	266,906.71				
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO A Gastos Comprometidos y/o Devengados por Registrar																	0.00	841,398.33	841,398.33	841,398.33	0.00	841,398.33	841,398.33	841,398.33	841,398.33	841,398.33	841,398.33	0.00				
INSTITUCIONALES																																
12 Unidad de Apoyo Administrativo																	0.00	841,398.33	841,398.33	841,398.33	0.00	841,398.33	841,398.33	841,398.33	841,398.33	841,398.33	841,398.33	0.00				
12 1 Gobierno																	0.00	841,398.33	841,398.33	841,398.33	0.00	841,398.33	841,398.33	841,398.33	841,398.33	841,398.33	841,398.33	0.00				
12 1 7 Asuntos de Orden Público y de Seguridad Interior																	0.00	841,398.33	841,398.33	841,398.33	0.00	841,398.33	841,398.33	841,398.33	841,398.33	841,398.33	841,398.33	0.00				
12 1 7 2 Protección Civil																	0.00	841,398.33	841,398.33	841,398.33	0.00	841,398.33	841,398.33	841,398.33	841,398.33	841,398.33	841,398.33	0.00				
12 1 7 2 1 Protección Civil																	0.00	841,398.33	841,398.33	841,398.33	0.00	841,398.33	841,398.33	841,398.33	841,398.33	841,398.33	841,398.33	0.00				
12 1 7 2 1 A Política y Gobierno.																	0.00	841,398.33	841,398.33	841,398.33	0.00	841,398.33	841,398.33	841,398.33	841,398.33	841,398.33	841,398.33	0.00				
12 1 7 2 1 A 049 Programa de protección civil																	0.00	841,398.33	841,398.33	841,398.33	0.00	841,398.33	841,398.33	841,398.33	841,398.33	841,398.33	841,398.33	0.00				
12 1 7 2 1 A 049 01 Asignación Normal																	0.00	841,398.33	841,398.33	841,398.33	0.00	841,398.33	841,398.33	841,398.33	841,398.33	841,398.33	841,398.33	0.00				
12 1 7 2 1 A 049 01 501 Servicios de Apoyo Administrativo																	0.00	841,398.33	841,398.33	841,398.33	0.00	841,398.33	841,398.33	841,398.33	841,398.33	841,398.33	841,398.33	0.00				
12 1 7 2 1 A 049 01 501 A012 Administrar de manera eficiente y oportuna los recursos humanos, financieros y materiales del IGRD.																	0.00	841,398.33	841,398.33	841,398.33	0.00	841,398.33	841,398.33	841,398.33	841,398.33	841,398.33	841,398.33	0.00				
12 1 7 2 1 A 049 01 501 A012 000 Cobertura Estatal																	0.00	841,398.33	841,398.33	841,398.33	0.00	841,398.33	841,398.33	841,398.33	841,398.33	841,398.33	841,398.33	0.00				
12 1 7 2 1 A 049 01 501 A012 000 0 2000 Materiales y Suministros.																	0.00	38,179.17	38,179.17	38,179.17	0.00	38,179.17	38,179.17	38,179.17	38,179.17	38,179.17	38,179.17	0.00				
12 1 7 2 1 A 049 01 501 A012 000 0 2400 Materiales y Artículos de Construcción y de Reparación.																	0.00	21,693.36	21,693.36	21,693.36	0.00	21,693.36	21,693.36	21,693.36	21,693.36	21,693.36	21,693.36	0.00				
12 1 7 2 1 A 049 01 501 A012 000 0 246 Material Eléctrico y Electrónico.																	0.00	16,065.00	16,065.00	16,065.00	0.00	16,065.00	16,065.00	16,065.00	16,065.00	16,065.00	16,065.00	0.00				
12 1 7 2 1 A 049 01 501 A012 000 0 24601 1 1 5817 A 1 Material Eléctrico y Electrónico.																	0.00	16,065.00	16,065.00	16,065.00	0.00	16,065.00	16,065.00	16,065.00	16,065.00	16,065.00	16,065.00	0.00				
12 1 7 2 1 A 049 01 501 A012 000 0 249 Otros Materiales y Artículos de Construcción y Reparación.																	0.00	5,628.36	5,628.36	5,628.36	0.00	5,628.36	5,628.36	5,628.36	5,628.36	5,628.36	5,628.36	0.00				
12 1 7 2 1 A 049 01 501 A012 000 0 24901 1 1 5817 A 1 Otros Materiales y Artículos de Construcción y Reparación.																	0.00	5,628.36	5,628.36	5,628.36	0.00	5,628.36	5,628.36	5,628.36	5,628.36	5,628.36	5,628.36	0.00				
12 1 7 2 1 A 049 01 501 A012 000 0 2500 Productos Químicos, Farmacéuticos y de Laboratorio.																	0.00	16,485.81	16,485.81	16,485.81	0.00	16,485.81	16,485.81	16,485.81	16,485.81	16,485.81	16,485.81	0.00				
12 1 7 2 1 A 049 01 501 A012 000 0 254 Materiales, Accesorios y Suministros Médicos.																	0.00	16,485.81	16,485.81	16,485.81	0.00	16,485.81	16,485.81	16,485.81	16,485.81	16,485.81	16,485.81	0.00				
12 1 7 2 1 A 049 01 501 A012 000 0 25401 1 1 5817 A 1 Materiales, Accesorios y Suministros Médicos.																	0.00	16,485.81	16,485.81	16,485.81	0.00	16,485.81	16,485.81	16,485.81	16,485.81	16,485.81	16,485.81	0.00				
12 1 7 2 1 A 049 01 501 A012 000 0 3000 Servicios Generales.																	0.00	803,219.16	803,219.16	803,219.16	0.00	803,219.16	803,219.16	803,219.16	803,219.16	803,219.16	803,219.16	0.00				
12 1 7 2 1 A 049 01 501 A012 000 0 3100 Servicios Básicos.																	0.00	205,135.04	205,135.04	205,135.04	0.00	205,135.04	205,135.04	205,135.04	205,135.04	205,135.04	205,135.04	0.00				
12 1 7 2 1 A 049 01 501 A012 000 0 311 Energía Eléctrica.																	0.00	82,318.00	82,318.00	82,318.00	0.00	82,318.00	82,318.00	82,318.00	82,318.00	82,318.00	82,318.00	0.00				
12 1 7 2 1 A 049 01 501 A012 000 0 31101 1 1 5817 A 1 Servicio de Energía Eléctrica.																	0.00	82,318.00	82,318.00	82,318.00	0.00	82,318.00	82,318.00	82,318.00	82,318.00	82,318.00	82,318.00	0.00				
12 1 7 2 1 A 049 01 501 A012 000 0 313 Agua.																	0.00	2,522.00	2,522.00	2,522.00	0.00	2,522.00	2,522.00	2,522.00	2,522.00	2,522.00	2,522.00	0.00				
12 1 7 2 1 A 049 01 501 A012 000 0 31301 1 1 5817 A 1 Servicio de Agua.																	0.00	2,522.00	2,522.00	2,522.00	0.00	2,522.00	2,522.00	2,522.00	2,522.00	2,522.00	2,522.00	0.00				
12 1 7 2 1 A 049 01 501 A012 000 0 314 Telefonía Tradicional.																	0.00	30,231.80	30,231.80	30,231.80	0.00	30,231.80	30,231.80	30,231.80	30,231.80	30,231.80	30,231.80	0.00				
12 1 7 2 1 A 049 01 501 A012 000 0 31401 1 1 5817 A 1 Servicio Telefónico Convencional.																	0.00	30,231.80	30,231.80	30,231.80	0.00	30,231.80	30,231.80	30,231.80	30,231.80	30,231.80	30,231.80	0.00				
12 1 7 2 1 A 049 01 501 A012 000 0 315 Telefonía Celular.																	0.00	10,110.00	10,110.00	10,110.00	0.00	10,110.00	10,110.00	10,110.00	10,110.00	10,110.00	10,110.00	0.00				
12 1 7 2 1 A 049 01 501 A012 000 0 31501 1 1 5817 A 1 Servicio de Telefonía Celular.																	0.00	10,110.00	10,110.00	10,110.00	0.00	10,110.00	10,110.00	10,110.00	10,110.00	10,110.00	10,110.00	0.00				
12 1 7 2 1 A 049 01 501 A012 000 0 317 Servicios de Acceso de Internet, Redes y Procesamiento de Información.																	0.00	57,410.24	57,410.24	57,410.24	0.00	57,410.24	57,410.24	57,410.24	57,410.24	57,410.24	57,410.24	0.00				
12 1 7 2 1 A 049 01 501 A012 000 0 31706 1 1 5817 A 1 Servicios de Internet.																	0.00	57,410.24	57,410.24	57,410.24	0.00	57,410.24	57,410.24	57,410.24	57,410.24	57,410.24	57,410.24	0.00				
12 1 7 2 1 A 049 01 501 A012 000 0 318 Servicios Postales y Telegráficos.																	0.00	22,543.00	22,543.00	22,543.00	0.00	22,543.00	22,543.00	22,543.00	22,543.00	22,543.00	22,543.00	0.00				
12 1 7 2 1 A 049 01 501 A012 000 0 31801 1 1 5817 A 1 Servicio Postal.																	0.00	22,543.00	22,543.00	22,543.00	0.00	22,543.00	22,543.00	22,543.00	22,543.00	22,543.00	22,543.00	0.00				
12 1 7 2 1 A 049 01 501 A012 000 0 3200 Servicios de Arrendamiento.																	0.00	79,280.97	79,280.97	79,280.97	0.00	79,280.97	79,280.97	79,280.97	79,280.97	79,280.97	79,280.97	0.00				
12 1 7 2 1 A 049 01 501 A012 000 0 323 Arrendamiento de Mobiliario y Equipo de Administración, Educativo y Recreativo.																	0.00	27,500.00	27,500.00	27,500.00	0.00	27,500.00	27,500.00	27,500.00	27,500.00	27,500.00	27,500.00	0.00				
12 1 7 2 1 A 049 01 501 A012 000 0 32303 1 1 5817 A 1 Arrendamiento de Equipo de Telecomunicaciones.																	0.00	27,500.00	27,500.00	27,500.00	0.00	27,500.00	27,500.00	27,500.00	27,500.00	27,500.00	27,500.00	0.00				

Handwritten signature and initials in blue ink.