

GOBIERNO MUNICIPAL DEL ESTADO DE CHIAPAS
SECRETARÍA DE HACIENDA
Recursos Federales - Fondo de Compensación (Clasificación Administrativa)
SISTEMA PRESUPUESTARIO 2021
(PESOS)
CIERRE 2021

2.1.1.2.0.790 Instituto para la Gestión Integral de Riesgos de Desastres del Estado de Chiapas

UR FI FUN SF SFFPS PP OA AI PT MPIO COGC GASTO TG TR FF SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio
Gran Total		0.00	6,776,175.08	6,776,175.08	6,776,175.08	0.00	6,776,175.08	6,775,379.75	6,775,379.75	6,775,379.75	6,775,379.75	795.33
Total		0.00	6,776,175.08	6,776,175.08	6,776,175.08	0.00	6,776,175.08	6,775,379.75	6,775,379.75	6,775,379.75	6,775,379.75	795.33
TOTAL FUENTE DE FINANCIAMIENTO		0.00	6,776,175.08	6,776,175.08	6,776,175.08	0.00	6,776,175.08	6,775,379.75	6,775,379.75	6,775,379.75	6,775,379.75	795.33
TOTAL GLOBAL FUNCIÓN 7 Asuntos de Orden Público y de Seguridad Interior		0.00	6,776,175.08	6,776,175.08	6,776,175.08	0.00	6,776,175.08	6,775,379.75	6,775,379.75	6,775,379.75	6,775,379.75	795.33
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO H Recursos por Reducciones en Otras Previsiones (Recursos del Ejercicio S)		0.00	2,900,000.00	2,900,000.00	2,900,000.00	0.00	2,900,000.00	2,899,998.68	2,899,998.68	2,899,998.68	2,899,998.68	1.32
INVERSIÓN		0.00	2,900,000.00	2,900,000.00	2,900,000.00	0.00	2,900,000.00	2,899,998.68	2,899,998.68	2,899,998.68	2,899,998.68	1.32
Programa Normal		0.00	2,900,000.00	2,900,000.00	2,900,000.00	0.00	2,900,000.00	2,899,998.68	2,899,998.68	2,899,998.68	2,899,998.68	1.32
03	Escuela de Protección Civil	0.00	1,224,100.00	1,224,100.00	1,224,100.00	0.00	1,224,100.00	1,224,100.00	1,224,100.00	1,224,100.00	1,224,100.00	0.00
03 1	Gobierno	0.00	1,224,100.00	1,224,100.00	1,224,100.00	0.00	1,224,100.00	1,224,100.00	1,224,100.00	1,224,100.00	1,224,100.00	0.00
03 1 7	Asuntos de Orden Público y de Seguridad Interior	0.00	1,224,100.00	1,224,100.00	1,224,100.00	0.00	1,224,100.00	1,224,100.00	1,224,100.00	1,224,100.00	1,224,100.00	0.00
03 1 7 2	Protección Civil	0.00	1,224,100.00	1,224,100.00	1,224,100.00	0.00	1,224,100.00	1,224,100.00	1,224,100.00	1,224,100.00	1,224,100.00	0.00
03 1 7 2 1	Protección Civil	0.00	1,224,100.00	1,224,100.00	1,224,100.00	0.00	1,224,100.00	1,224,100.00	1,224,100.00	1,224,100.00	1,224,100.00	0.00
03 1 7 2 1 A	Política y Gobierno.	0.00	1,224,100.00	1,224,100.00	1,224,100.00	0.00	1,224,100.00	1,224,100.00	1,224,100.00	1,224,100.00	1,224,100.00	0.00
03 1 7 2 1 A 049	Programa de protección civil	0.00	1,224,100.00	1,224,100.00	1,224,100.00	0.00	1,224,100.00	1,224,100.00	1,224,100.00	1,224,100.00	1,224,100.00	0.00
03 1 7 2 1 A 049 01	Asignación Normal	0.00	1,224,100.00	1,224,100.00	1,224,100.00	0.00	1,224,100.00	1,224,100.00	1,224,100.00	1,224,100.00	1,224,100.00	0.00
03 1 7 2 1 A 049 01 A02	Acciones de Prevención y Promoción	0.00	1,224,100.00	1,224,100.00	1,224,100.00	0.00	1,224,100.00	1,224,100.00	1,224,100.00	1,224,100.00	1,224,100.00	0.00
03 1 7 2 1 A 049 01 A02 B007	Laboratorio de la carrera de Licenciatura de Urgencias Médicas Prehospitalarias en Escuela de Protección Civil Campus Chiapas Cobertura Estatal	0.00	1,224,100.00	1,224,100.00	1,224,100.00	0.00	1,224,100.00	1,224,100.00	1,224,100.00	1,224,100.00	1,224,100.00	0.00
03 1 7 2 1 A 049 01 A02 B007 000		0.00	1,224,100.00	1,224,100.00	1,224,100.00	0.00	1,224,100.00	1,224,100.00	1,224,100.00	1,224,100.00	1,224,100.00	0.00
03 1 7 2 1 A 049 01 A02 B007 000 0 5000	Bienes Muebles, Inmuebles e Intangibles.	0.00	1,224,100.00	1,224,100.00	1,224,100.00	0.00	1,224,100.00	1,224,100.00	1,224,100.00	1,224,100.00	1,224,100.00	0.00
03 1 7 2 1 A 049 01 A02 B007 000 0 5300	Equipo e Instrumental Médico y de Laboratorio.	0.00	1,224,100.00	1,224,100.00	1,224,100.00	0.00	1,224,100.00	1,224,100.00	1,224,100.00	1,224,100.00	1,224,100.00	0.00
03 1 7 2 1 A 049 01 A02 B007 000 0 531	Equipo Médico y de Laboratorio.	0.00	1,224,100.00	1,224,100.00	1,224,100.00	0.00	1,224,100.00	1,224,100.00	1,224,100.00	1,224,100.00	1,224,100.00	0.00
03 1 7 2 1 A 049 01 A02 B007 000 0 53101 2 1 5815 H 1	Equipo Médico y de Laboratorio.	0.00	1,224,100.00	1,224,100.00	1,224,100.00	0.00	1,224,100.00	1,224,100.00	1,224,100.00	1,224,100.00	1,224,100.00	0.00
04	Unidad de Informática	0.00	1,675,900.00	1,675,900.00	1,675,900.00	0.00	1,675,900.00	1,675,898.68	1,675,898.68	1,675,898.68	1,675,898.68	1.32
04 1	Gobierno	0.00	1,675,900.00	1,675,900.00	1,675,900.00	0.00	1,675,900.00	1,675,898.68	1,675,898.68	1,675,898.68	1,675,898.68	1.32
04 1 7	Asuntos de Orden Público y de Seguridad Interior	0.00	1,675,900.00	1,675,900.00	1,675,900.00	0.00	1,675,900.00	1,675,898.68	1,675,898.68	1,675,898.68	1,675,898.68	1.32
04 1 7 2	Protección Civil	0.00	1,675,900.00	1,675,900.00	1,675,900.00	0.00	1,675,900.00	1,675,898.68	1,675,898.68	1,675,898.68	1,675,898.68	1.32
04 1 7 2 1	Protección Civil	0.00	1,675,900.00	1,675,900.00	1,675,900.00	0.00	1,675,900.00	1,675,898.68	1,675,898.68	1,675,898.68	1,675,898.68	1.32
04 1 7 2 1 A	Política y Gobierno.	0.00	1,675,900.00	1,675,900.00	1,675,900.00	0.00	1,675,900.00	1,675,898.68	1,675,898.68	1,675,898.68	1,675,898.68	1.32
04 1 7 2 1 A 049	Programa de protección civil	0.00	1,675,900.00	1,675,900.00	1,675,900.00	0.00	1,675,900.00	1,675,898.68	1,675,898.68	1,675,898.68	1,675,898.68	1.32
04 1 7 2 1 A 049 01	Asignación Normal	0.00	1,675,900.00	1,675,900.00	1,675,900.00	0.00	1,675,900.00	1,675,898.68	1,675,898.68	1,675,898.68	1,675,898.68	1.32
04 1 7 2 1 A 049 01 A02	Acciones de Prevención y Promoción	0.00	1,675,900.00	1,675,900.00	1,675,900.00	0.00	1,675,900.00	1,675,898.68	1,675,898.68	1,675,898.68	1,675,898.68	1.32
04 1 7 2 1 A 049 01 A02 B005	Fortalecimiento a la plataforma informática Sistema Integral de Protección Civil Cobertura Estatal	0.00	1,675,900.00	1,675,900.00	1,675,900.00	0.00	1,675,900.00	1,675,898.68	1,675,898.68	1,675,898.68	1,675,898.68	1.32
04 1 7 2 1 A 049 01 A02 B005 000		0.00	1,675,900.00	1,675,900.00	1,675,900.00	0.00	1,675,900.00	1,675,898.68	1,675,898.68	1,675,898.68	1,675,898.68	1.32
04 1 7 2 1 A 049 01 A02 B005 000 0 5000	Bienes Muebles, Inmuebles e Intangibles.	0.00	1,675,900.00	1,675,900.00	1,675,900.00	0.00	1,675,900.00	1,675,898.68	1,675,898.68	1,675,898.68	1,675,898.68	1.32
04 1 7 2 1 A 049 01 A02 B005 000 0 5100	Mobiliario y Equipo de Administración.	0.00	1,675,900.00	1,675,900.00	1,675,900.00	0.00	1,675,900.00	1,675,898.68	1,675,898.68	1,675,898.68	1,675,898.68	1.32
04 1 7 2 1 A 049 01 A02 B005 000 0 515	Equipo de Cómputo y de Tecnologías de la Información.	0.00	1,675,900.00	1,675,900.00	1,675,900.00	0.00	1,675,900.00	1,675,898.68	1,675,898.68	1,675,898.68	1,675,898.68	1.32
04 1 7 2 1 A 049 01 A02 B005 000 0 51501 2 1 5815 H 1	Bienes Informáticos.	0.00	1,675,900.00	1,675,900.00	1,675,900.00	0.00	1,675,900.00	1,675,898.68	1,675,898.68	1,675,898.68	1,675,898.68	1.32
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO S Recursos del Ejercicio		0.00	3,876,175.08	3,876,175.08	3,876,175.08	0.00	3,876,175.08	3,875,381.07	3,875,381.07	3,875,381.07	3,875,381.07	794.01
INSTITUCIONALES		0.00	3,876,175.08	3,876,175.08	3,876,175.08	0.00	3,876,175.08	3,875,381.07	3,875,381.07	3,875,381.07	3,875,381.07	794.01
09	Dirección de Administración de Emergencias	0.00	2,676,175.08	2,676,175.08	2,676,175.08	0.00	2,676,175.08	2,676,175.08	2,676,175.08	2,676,175.08	2,676,175.08	0.00

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