

2.1.1.2.0.790 Instituto para la Gestión Integral de Riesgos de Desastres del Estado de Chiapas

viernes, 31 de diciembre de 2021

UR	FI	FUN	SF	SSFP	PP	OA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio
Gran Total																	903,856.53	37,451.36	941,307.89	941,307.89	0.00	941,307.89	935,046.51	935,046.51	685,054.02	685,054.02	6,261.3
Total																	903,856.53	37,451.36	941,307.89	941,307.89	0.00	941,307.89	935,046.51	935,046.51	685,054.02	685,054.02	6,261.3
TOTAL FUENTE DE FINANCIAMIENTO																	903,856.53	37,451.36	941,307.89	941,307.89	0.00	941,307.89	935,046.51	935,046.51	685,054.02	685,054.02	6,261.3
TOTAL GLOBAL FUNCIÓN 7 Asuntos de Orden Público y de Seguridad Interior																	903,856.53	37,451.36	941,307.89	941,307.89	0.00	941,307.89	935,046.51	935,046.51	685,054.02	685,054.02	6,261.3
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO A Gastos Comprometidos y/o Devengados por Registrar																	0.00	37,451.36	37,451.36	37,451.36	0.00	37,451.36	37,451.36	37,451.36	37,451.36	37,451.36	0.00
INSTITUCIONALES																	0.00	37,451.36	37,451.36	37,451.36	0.00	37,451.36	37,451.36	37,451.36	37,451.36	37,451.36	0.00
12																Unidad de Apoyo Administrativo	0.00	37,451.36	37,451.36	37,451.36	0.00	37,451.36	37,451.36	37,451.36	37,451.36	37,451.36	0.00
12 1																Gobierno	0.00	37,451.36	37,451.36	37,451.36	0.00	37,451.36	37,451.36	37,451.36	37,451.36	37,451.36	0.00
12 1 7																Asuntos de Orden Público y de Seguridad Interior	0.00	37,451.36	37,451.36	37,451.36	0.00	37,451.36	37,451.36	37,451.36	37,451.36	37,451.36	0.00
12 1 7 2																Protección Civil	0.00	37,451.36	37,451.36	37,451.36	0.00	37,451.36	37,451.36	37,451.36	37,451.36	37,451.36	0.00
12 1 7 2 1																Protección Civil	0.00	37,451.36	37,451.36	37,451.36	0.00	37,451.36	37,451.36	37,451.36	37,451.36	37,451.36	0.00
12 1 7 2 1 A																Política y Gobierno.	0.00	37,451.36	37,451.36	37,451.36	0.00	37,451.36	37,451.36	37,451.36	37,451.36	37,451.36	0.00
12 1 7 2 1 A 049																Programa de protección civil	0.00	37,451.36	37,451.36	37,451.36	0.00	37,451.36	37,451.36	37,451.36	37,451.36	37,451.36	0.00
12 1 7 2 1 A 049 01																Asignación Normal	0.00	37,451.36	37,451.36	37,451.36	0.00	37,451.36	37,451.36	37,451.36	37,451.36	37,451.36	0.00
12 1 7 2 1 A 049 01 S01																Servicios de Apoyo Administrativo	0.00	37,451.36	37,451.36	37,451.36	0.00	37,451.36	37,451.36	37,451.36	37,451.36	37,451.36	0.00
12 1 7 2 1 A 049 01 S01 A012																Administrar de manera eficiente y oportuna los recursos humanos, financieros y materiales del IGTRD.	0.00	37,451.36	37,451.36	37,451.36	0.00	37,451.36	37,451.36	37,451.36	37,451.36	37,451.36	0.00
12 1 7 2 1 A 049 01 S01 A012 000																Cobertura Estatal	0.00	37,451.36	37,451.36	37,451.36	0.00	37,451.36	37,451.36	37,451.36	37,451.36	37,451.36	0.00
12 1 7 2 1 A 049 01 S01 A012 000 1 3000																Servicios Generales.	0.00	37,451.36	37,451.36	37,451.36	0.00	37,451.36	37,451.36	37,451.36	37,451.36	37,451.36	0.00
12 1 7 2 1 A 049 01 S01 A012 000 1 3900																Otros Servicios Generales.	0.00	37,451.36	37,451.36	37,451.36	0.00	37,451.36	37,451.36	37,451.36	37,451.36	37,451.36	0.00
12 1 7 2 1 A 049 01 S01 A012 000 1 398																Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.	0.00	37,451.36	37,451.36	37,451.36	0.00	37,451.36	37,451.36	37,451.36	37,451.36	37,451.36	0.00
12 1 7 2 1 A 049 01 S01 A012 000 1 39801 1 1 5814 A 6																Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.	0.00	37,451.36	37,451.36	37,451.36	0.00	37,451.36	37,451.36	37,451.36	37,451.36	37,451.36	0.00
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO S Recursos del Ejercicio																	903,856.53	0.00	903,856.53	903,856.53	0.00	903,856.53	897,595.15	897,595.15	647,602.66	647,602.66	6,261.3
INSTITUCIONALES																	903,856.53	0.00	903,856.53	903,856.53	0.00	903,856.53	897,595.15	897,595.15	647,602.66	647,602.66	6,261.3
01																Unidad de Planeación	13,665.43	0.00	13,665.43	13,665.43	0.00	13,665.43	13,665.43	13,665.43	13,387.85	13,387.85	0.00
01 1																Gobierno	13,665.43	0.00	13,665.43	13,665.43	0.00	13,665.43	13,665.43	13,665.43	13,387.85	13,387.85	0.00
01 1 7																Asuntos de Orden Público y de Seguridad Interior	13,665.43	0.00	13,665.43	13,665.43	0.00	13,665.43	13,665.43	13,665.43	13,387.85	13,387.85	0.00
01 1 7 2																Protección Civil	13,665.43	0.00	13,665.43	13,665.43	0.00	13,665.43	13,665.43	13,665.43	13,387.85	13,387.85	0.00
01 1 7 2 1																Protección Civil	13,665.43	0.00	13,665.43	13,665.43	0.00	13,665.43	13,665.43	13,665.43	13,387.85	13,387.85	0.00
01 1 7 2 1 A																Política y Gobierno.	13,665.43	0.00	13,665.43	13,665.43	0.00	13,665.43	13,665.43	13,665.43	13,387.85	13,387.85	0.00
01 1 7 2 1 A 049																Programa de protección civil	13,665.43	0.00	13,665.43	13,665.43	0.00	13,665.43	13,665.43	13,665.43	13,387.85	13,387.85	0.00
01 1 7 2 1 A 049 01																Asignación Normal	13,665.43	0.00	13,665.43	13,665.43	0.00	13,665.43	13,665.43	13,665.43	13,387.85	13,387.85	0.00
01 1 7 2 1 A 049 01 C09																Control y Evaluación Eficaz de la Gestión Institucional	13,665.43	0.00	13,665.43	13,665.43	0.00	13,665.43	13,665.43	13,665.43	13,387.85	13,387.85	0.00
01 1 7 2 1 A 049 01 C09 A001																Coordinar y aplicar las acciones en materia de planeación, programación y presupuestación del IGTRD.	13,665.43	0.00	13,665.43	13,665.43	0.00	13,665.43	13,665.43	13,665.43	13,387.85	13,387.85	0.00
01 1 7 2 1 A 049 01 C09 A001 000																Cobertura Estatal	13,665.43	0.00	13,665.43	13,665.43	0.00	13,665.43	13,665.43	13,665.43	13,387.85	13,387.85	0.00
01 1 7 2 1 A 049 01 C09 A001 000 1 3000																Servicios Generales.	13,665.43	0.00	13,665.43	13,665.43	0.00	13,665.43	13,665.43	13,665.43	13,387.85	13,387.85	0.00
01 1 7 2 1 A 049 01 C09 A001 000 1 3900																Otros Servicios Generales.	13,665.43	0.00	13,665.43	13,665.43	0.00	13,665.43	13,665.43	13,665.43	13,387.85	13,387.85	0.00
01 1 7 2 1 A 049 01 C09 A001 000 1 398																Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.	13,665.43	0.00	13,665.43	13,665.43	0.00	13,665.43	13,665.43	13,665.43	13,387.85	13,387.85	0.00
01 1 7 2 1 A 049 01 C09 A001 000 1 39801 1 1 5814 S 6																Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.	13,665.43	0.00	13,665.43	13,665.43	0.00	13,665.43	13,665.43	13,665.43	13,387.85	13,387.85	0.00

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