



GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE HACIENDA

Recursos Federales - Otros Convenios (Clasificación Administrativa)

SISTEMA PRESUPUESTARIO 2021

(PESOS)

CIERRE 2021

EP-58

Página 1 de

viernes, 31 de diciembre de 20

2.1.1.1.1.400 Secretaría de Protección Civil

| UR | FI | FUN | SF | SSFPS | PP | OA | AI | PT | MPIO | COGC | GASTO | TG | TR | FF | SFTE | DESCRIPCIÓN | Presupuesto Aprobado | Modificación Neta | Presupuesto Modificado | Presupuesto Liberado | Presupuesto por Liberar | Presupuesto Ministrado | Presupuesto Comprometido | Presupuesto Devengado | Presupuesto Ejercido | Presupuesto Pagado | Subejercicio | | | | | |
|---|----|-----|----|-------|----|----|----|----|------|------|-------|----|----|----|------|-------------|----------------------|-------------------|------------------------|----------------------|-------------------------|------------------------|--------------------------|-----------------------|----------------------|--------------------|--------------|--|--|--|--|--|
| Gran Total | | | | | | | | | | | | | | | | | 0.00 | 4,286,635.43 | 4,286,635.43 | 4,286,635.43 | 0.00 | 4,286,635.43 | 4,286,635.43 | 4,286,635.43 | 4,286,635.43 | 4,286,635.43 | 0.00 | | | | | |
| Total | | | | | | | | | | | | | | | | | 0.00 | 4,286,635.43 | 4,286,635.43 | 4,286,635.43 | 0.00 | 4,286,635.43 | 4,286,635.43 | 4,286,635.43 | 4,286,635.43 | 4,286,635.43 | 0.00 | | | | | |
| TOTAL FUENTE DE FINANCIAMIENTO | | | | | | | | | | | | | | | | | 0.00 | 4,286,635.43 | 4,286,635.43 | 4,286,635.43 | 0.00 | 4,286,635.43 | 4,286,635.43 | 4,286,635.43 | 4,286,635.43 | 4,286,635.43 | 0.00 | | | | | |
| TOTAL GLOBAL FUNCIÓN 7 Asuntos de Orden Público y de Seguridad Interior | | | | | | | | | | | | | | | | | 0.00 | 4,286,635.43 | 4,286,635.43 | 4,286,635.43 | 0.00 | 4,286,635.43 | 4,286,635.43 | 4,286,635.43 | 4,286,635.43 | 4,286,635.43 | 0.00 | | | | | |
| TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO F Recursos por Ingresos Excedentes | | | | | | | | | | | | | | | | | 0.00 | 4,286,635.43 | 4,286,635.43 | 4,286,635.43 | 0.00 | 4,286,635.43 | 4,286,635.43 | 4,286,635.43 | 4,286,635.43 | 4,286,635.43 | 0.00 | | | | | |
| INSTITUCIONALES | | | | | | | | | | | | | | | | | 0.00 | 4,286,635.43 | 4,286,635.43 | 4,286,635.43 | 0.00 | 4,286,635.43 | 4,286,635.43 | 4,286,635.43 | 4,286,635.43 | 4,286,635.43 | 0.00 | | | | | |
| 01 Oficina del Secretario | | | | | | | | | | | | | | | | | 0.00 | 4,286,635.43 | 4,286,635.43 | 4,286,635.43 | 0.00 | 4,286,635.43 | 4,286,635.43 | 4,286,635.43 | 4,286,635.43 | 4,286,635.43 | 0.00 | | | | | |
| 01 1 Gobierno | | | | | | | | | | | | | | | | | 0.00 | 4,286,635.43 | 4,286,635.43 | 4,286,635.43 | 0.00 | 4,286,635.43 | 4,286,635.43 | 4,286,635.43 | 4,286,635.43 | 4,286,635.43 | 0.00 | | | | | |
| 01 1 7 Asuntos de Orden Público y de Seguridad Interior | | | | | | | | | | | | | | | | | 0.00 | 4,286,635.43 | 4,286,635.43 | 4,286,635.43 | 0.00 | 4,286,635.43 | 4,286,635.43 | 4,286,635.43 | 4,286,635.43 | 4,286,635.43 | 0.00 | | | | | |
| 01 1 7 2 Protección Civil | | | | | | | | | | | | | | | | | 0.00 | 4,286,635.43 | 4,286,635.43 | 4,286,635.43 | 0.00 | 4,286,635.43 | 4,286,635.43 | 4,286,635.43 | 4,286,635.43 | 4,286,635.43 | 0.00 | | | | | |
| 01 1 7 2 1 Protección Civil | | | | | | | | | | | | | | | | | 0.00 | 4,286,635.43 | 4,286,635.43 | 4,286,635.43 | 0.00 | 4,286,635.43 | 4,286,635.43 | 4,286,635.43 | 4,286,635.43 | 4,286,635.43 | 0.00 | | | | | |
| 01 1 7 2 1 A Política y Gobierno. | | | | | | | | | | | | | | | | | 0.00 | 4,286,635.43 | 4,286,635.43 | 4,286,635.43 | 0.00 | 4,286,635.43 | 4,286,635.43 | 4,286,635.43 | 4,286,635.43 | 4,286,635.43 | 0.00 | | | | | |
| 01 1 7 2 1 A 049 Programa de protección civil | | | | | | | | | | | | | | | | | 0.00 | 4,286,635.43 | 4,286,635.43 | 4,286,635.43 | 0.00 | 4,286,635.43 | 4,286,635.43 | 4,286,635.43 | 4,286,635.43 | 4,286,635.43 | 0.00 | | | | | |
| 01 1 7 2 1 A 049 01 Asignación Normat | | | | | | | | | | | | | | | | | 0.00 | 4,286,635.43 | 4,286,635.43 | 4,286,635.43 | 0.00 | 4,286,635.43 | 4,286,635.43 | 4,286,635.43 | 4,286,635.43 | 4,286,635.43 | 0.00 | | | | | |
| 01 1 7 2 1 A 049 01 A02 Acciones de Prevención y Promoción | | | | | | | | | | | | | | | | | 0.00 | 4,286,635.43 | 4,286,635.43 | 4,286,635.43 | 0.00 | 4,286,635.43 | 4,286,635.43 | 4,286,635.43 | 4,286,635.43 | 4,286,635.43 | 0.00 | | | | | |
| 01 1 7 2 1 A 049 01 A02 A001 Oficina del C. Secretario | | | | | | | | | | | | | | | | | 0.00 | 4,286,635.43 | 4,286,635.43 | 4,286,635.43 | 0.00 | 4,286,635.43 | 4,286,635.43 | 4,286,635.43 | 4,286,635.43 | 4,286,635.43 | 0.00 | | | | | |
| 01 1 7 2 1 A 049 01 A02 A001 000 Cobertura Estatal | | | | | | | | | | | | | | | | | 0.00 | 4,286,635.43 | 4,286,635.43 | 4,286,635.43 | 0.00 | 4,286,635.43 | 4,286,635.43 | 4,286,635.43 | 4,286,635.43 | 4,286,635.43 | 0.00 | | | | | |
| 01 1 7 2 1 A 049 01 A02 A001 000 0 2000 Materiales y Suministros. | | | | | | | | | | | | | | | | | 0.00 | 4,286,635.43 | 4,286,635.43 | 4,286,635.43 | 0.00 | 4,286,635.43 | 4,286,635.43 | 4,286,635.43 | 4,286,635.43 | 4,286,635.43 | 0.00 | | | | | |
| 01 1 7 2 1 A 049 01 A02 A001 000 0 2600 Combustibles, Lubricantes y Aditivos. | | | | | | | | | | | | | | | | | 0.00 | 4,286,635.43 | 4,286,635.43 | 4,286,635.43 | 0.00 | 4,286,635.43 | 4,286,635.43 | 4,286,635.43 | 4,286,635.43 | 4,286,635.43 | 0.00 | | | | | |
| 01 1 7 2 1 A 049 01 A02 A001 000 0 261 Combustibles, Lubricantes y Aditivos. | | | | | | | | | | | | | | | | | 0.00 | 4,286,635.43 | 4,286,635.43 | 4,286,635.43 | 0.00 | 4,286,635.43 | 4,286,635.43 | 4,286,635.43 | 4,286,635.43 | 4,286,635.43 | 0.00 | | | | | |
| 01 1 7 2 1 A 049 01 A02 A001 000 0 2611 1 2 5833 F 0 Combustibles. | | | | | | | | | | | | | | | | | 0.00 | 4,286,635.43 | 4,286,635.43 | 4,286,635.43 | 0.00 | 4,286,635.43 | 4,286,635.43 | 4,286,635.43 | 4,286,635.43 | 4,286,635.43 | 0.00 | | | | | |

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