

SECRETARÍA DE HACIENDA  
 Resumen Tipo de Gasto y Partida  
 SISTEMA PRESUPUESTARIO 2021  
 (PESOS)  
 CIERRE 2021

2.1.1.2.0.790 Instituto para la Gestión Integral de Riesgos de Desastres del Estado de Chiapas

Viernes, 31 de diciembre de 2021

TIPO GASTO / CAPÍTULOS /CONCEPTOS /PARTIDAS	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio
<b>Gran Total</b>		454,340,122.33	27,571,379.99	481,911,502.12	481,911,502.12	0.00	481,911,502.12	481,352,749.82	481,352,749.82	480,622,344.03	480,622,344.03	558,752.22
<b>Total Institucional</b>		61,831,323.41	28,195,113.00	90,026,436.41	90,026,436.41	0.00	90,026,436.41	89,468,214.12	89,468,214.12	88,737,808.33	88,737,808.33	558,222.22
<b>Total Inversión</b>		392,508,798.72	-623,733.01	391,885,065.71	391,885,065.71	0.00	391,885,065.71	391,884,535.70	391,884,535.70	391,884,535.70	391,884,535.70	530.00
<b>Total Institucional Inversión</b>		61,831,323.41	28,195,113.00	90,026,436.41	90,026,436.41	0.00	90,026,436.41	89,468,214.12	89,468,214.12	88,737,808.33	88,737,808.33	558,222.22
<b>Total Inversión</b>		392,508,798.72	-623,733.01	391,885,065.71	391,885,065.71	0.00	391,885,065.71	391,884,535.70	391,884,535.70	391,884,535.70	391,884,535.70	530.00
<b>1 Gasto Corriente</b>		61,831,323.41	28,059,989.00	89,891,312.41	89,891,312.41	0.00	89,891,312.41	89,344,814.13	89,344,814.13	88,614,408.34	88,614,408.34	558,496.22
<b>1000 Servicios Personales.</b>		48,836,538.84	3,647,711.90	50,484,250.74	50,484,250.74	0.00	50,484,250.74	50,250,798.06	50,250,798.06	49,779,115.05	49,779,115.05	233,452.22
<b>1100 Remuneraciones al Personal de Carácter Permanente.</b>		18,909,121.76	780,832.78	19,689,954.54	19,689,954.54	0.00	19,689,954.54	19,678,245.32	19,678,245.32	19,678,245.32	19,678,245.32	11,709.22
<b>113 Sueldos Base al Personal Permanente.</b>		18,909,121.76	780,832.78	19,689,954.54	19,689,954.54	0.00	19,689,954.54	19,678,245.32	19,678,245.32	19,678,245.32	19,678,245.32	11,709.22
<b>11304 Sueldo al Personal de Confianza.</b>		18,909,121.76	780,832.78	19,689,954.54	19,689,954.54	0.00	19,689,954.54	19,678,245.32	19,678,245.32	19,678,245.32	19,678,245.32	11,709.22
<b>1300 Remuneraciones Adicionales y Especiales.</b>		18,214,416.79	655,872.09	18,870,288.88	18,870,288.88	0.00	18,870,288.88	18,858,615.76	18,858,615.76	18,858,615.76	18,858,615.76	24,675.22
<b>132 Primas de Vacaciones, Dominical y Gratificación de Fin de Año.</b>		4,338,800.25	163,220.69	4,502,021.14	4,502,021.14	0.00	4,502,021.14	4,478,968.69	4,478,968.69	4,478,968.69	4,478,968.69	23,052.22
<b>13201 Primas de Vacaciones y Dominical.</b>		498,823.96	817.63	499,741.59	499,741.59	0.00	499,741.59	494,311.70	494,311.70	494,311.70	494,311.70	15,429.68
<b>13202 Aguinaldo o Gratificación de Fin de Año.</b>		3,839,976.29	162,403.06	4,002,379.55	4,002,279.55	0.00	4,002,279.55	3,984,656.99	3,984,656.99	3,984,656.99	3,984,656.99	7,622.22
<b>134 Compensaciones.</b>		13,875,616.54	692,651.20	14,568,267.74	14,568,267.74	0.00	14,568,267.74	14,568,647.07	14,568,647.07	14,568,647.07	14,568,647.07	1,622.22
<b>13420 Compensaciones por Servicios Especiales.</b>		7,353,514.84	358,362.20	7,711,877.14	7,711,877.14	0.00	7,711,877.14	7,710,254.47	7,710,254.47	7,710,254.47	7,710,254.47	1,622.22
<b>13434 Compensación Complementaria por Servicios Especiales.</b>		6,524,103.60	334,289.00	6,858,392.60	6,858,392.60	0.00	6,858,392.60	6,858,392.60	6,858,392.60	6,858,392.60	6,858,392.60	0.00
<b>1400 Seguridad Social.</b>		4,201,762.29	1,782,131.03	5,983,893.32	5,983,893.32	0.00	5,983,893.32	5,795,945.68	5,795,945.68	5,325,262.97	5,325,262.97	186,947.33
<b>141 Aportaciones de Seguridad Social.</b>		1,831,365.76	195,921.01	2,028,226.76	2,028,226.76	0.00	2,028,226.76	2,002,851.18	2,002,851.18	1,844,093.58	1,844,093.58	25,375.58
<b>14103 Aportaciones al IMSS.</b>		1,831,365.76	195,921.01	2,028,226.76	2,028,226.76	0.00	2,028,226.76	2,002,851.18	2,002,851.18	1,844,093.58	1,844,093.58	25,375.58
<b>142 Aportaciones a Fondos de Vivienda.</b>		2,313,422.53	1,349,877.44	3,663,299.97	3,663,299.97	0.00	3,663,299.97	3,501,728.21	3,501,728.21	3,188,602.80	3,188,602.80	161,571.77
<b>14202 Aportaciones al INFONAVIT.</b>		2,313,422.53	1,349,877.44	3,663,299.97	3,663,299.97	0.00	3,663,299.97	3,501,728.21	3,501,728.21	3,188,602.80	3,188,602.80	161,571.77
<b>144 Aportaciones para Seguros.</b>		57,039.01	233,332.58	292,366.59	292,366.59	0.00	292,366.59	292,366.59	292,366.59	292,366.59	292,366.59	0.00
<b>14401 Cuotas para el Seguro de Vida.</b>		57,039.01	233,332.58	292,366.59	292,366.59	0.00	292,366.59	292,366.59	292,366.59	292,366.59	292,366.59	0.00
<b>1500 Otras Prestaciones Sociales y Económicas.</b>		4,118,136.00	241,676.00	4,359,812.00	4,359,812.00	0.00	4,359,812.00	4,351,191.00	4,351,191.00	4,351,191.00	4,351,191.00	8,621.00
<b>159 Otras Prestaciones Sociales y Económicas.</b>		4,118,136.00	241,676.00	4,359,812.00	4,359,812.00	0.00	4,359,812.00	4,351,191.00	4,351,191.00	4,351,191.00	4,351,191.00	8,621.00
<b>15906 Previsión Social Múltiple.</b>		4,118,136.00	241,676.00	4,359,812.00	4,359,812.00	0.00	4,359,812.00	4,351,191.00	4,351,191.00	4,351,191.00	4,351,191.00	8,621.00
<b>1700 Pago de Estímulos a Servidores Públicos.</b>		1,309,100.00	-12,800.00	1,296,300.00	1,296,300.00	0.00	1,296,300.00	1,378,800.00	1,378,800.00	1,378,800.00	1,378,800.00	1,800.00
<b>171 Estímulos.</b>		1,309,100.00	-12,800.00	1,296,300.00	1,296,300.00	0.00	1,296,300.00	1,378,800.00	1,378,800.00	1,378,800.00	1,378,800.00	1,800.00
<b>17102 Estímulos al Personal.</b>		378,200.00	-3,600.00	374,600.00	374,600.00	0.00	374,600.00	372,600.00	372,600.00	372,600.00	372,600.00	0.00
<b>17103 Incentivo al Personal.</b>		1,016,900.00	-9,200.00	1,007,700.00	1,007,700.00	0.00	1,007,700.00	1,006,200.00	1,006,200.00	1,006,200.00	1,006,200.00	1,500.00
<b>2000 Materiales y Suministros.</b>		3,857,819.25	1,074,183.32	4,931,999.57	4,931,999.57	0.00	4,931,999.57	4,796,141.28	4,796,141.28	4,796,141.28	4,796,141.28	135,658.22
<b>2100 Materiales de Administración, Emisión de Documentos y Artículos Oficiales.</b>		228,797.66	693,645.71	914,442.77	914,442.77	0.00	914,442.77	913,089.84	913,089.84	913,089.84	913,089.84	1,382.92
<b>211 Materiales, Útiles y Equipos Menores de Oficina.</b>		160,012.07	384,594.61	544,606.68	544,606.68	0.00	544,606.68	544,606.68	544,606.68	544,606.68	544,606.68	0.00