



**GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS**  
**SECRETARÍA DE HACIENDA**  
**Recursos Federales - Fondo General de Participaciones (Clasificación Administrativa)**  
**SISTEMA PRESUPUESTARIO 2021**  
**(PESOS)**  
**CIERRE DE MARZO**

EP-5811

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miércoles, 31 de marzo de 2021

2.1.1.2.0.790 Instituto para la Gestión Integral de Riesgos de Desastres del Estado de Chiapas

UR	FI	FUN	SF	SP	SS	PP	OA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio					
<b>Gran Total</b>																		434,054,750.63	0.00	434,054,750.63	433,997,716.62	57,034.01	106,378,540.28	8,769,871.23	8,769,871.23	7,260,757.23	7,260,757.23	425,284,879.40					
<b>Total</b>																		434,054,750.63	0.00	434,054,750.63	433,997,716.62	57,034.01	106,378,540.28	8,769,871.23	8,769,871.23	7,260,757.23	7,260,757.23	425,284,879.40					
<b>TOTAL FUENTE DE FINANCIAMIENTO</b>																		434,054,750.63	0.00	434,054,750.63	433,997,716.62	57,034.01	106,378,540.28	8,769,871.23	8,769,871.23	7,260,757.23	7,260,757.23	425,284,879.40					
TOTAL GLOBAL FUNCIÓN 7 Asuntos de Orden Público y de Seguridad Interior																		434,054,750.63	0.00	434,054,750.63	433,997,716.62	57,034.01	106,378,540.28	8,769,871.23	8,769,871.23	7,260,757.23	7,260,757.23	425,284,879.40					
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO 5 Recursos del Ejercicio																		434,054,750.63	0.00	434,054,750.63	433,997,716.62	57,034.01	106,378,540.28	8,769,871.23	8,769,871.23	7,260,757.23	7,260,757.23	425,284,879.40					
<b>INSTITUCIONALES</b>																		46,836,538.84	0.00	46,836,538.84	46,779,504.83	57,034.01	9,573,987.35	8,769,871.23	8,769,871.23	7,260,757.23	7,260,757.23	38,066,667.61					
01 Unidad de Planeación																		768,804.92	0.00	768,804.92	768,804.92	0.00	157,601.88	152,923.41	152,923.41	122,574.36	122,574.36	615,881.51					
01 1 Gobierno																		768,804.92	0.00	768,804.92	768,804.92	0.00	157,601.88	152,923.41	152,923.41	122,574.36	122,574.36	615,881.51					
01 1 7 Asuntos de Orden Público y de Seguridad Interior																		768,804.92	0.00	768,804.92	768,804.92	0.00	157,601.88	152,923.41	152,923.41	122,574.36	122,574.36	615,881.51					
01 1 7 2 Protección Civil																		768,804.92	0.00	768,804.92	768,804.92	0.00	157,601.88	152,923.41	152,923.41	122,574.36	122,574.36	615,881.51					
01 1 7 2 1 Protección Civil																		768,804.92	0.00	768,804.92	768,804.92	0.00	157,601.88	152,923.41	152,923.41	122,574.36	122,574.36	615,881.51					
01 1 7 2 1 A Política y Gobierno.																		768,804.92	0.00	768,804.92	768,804.92	0.00	157,601.88	152,923.41	152,923.41	122,574.36	122,574.36	615,881.51					
01 1 7 2 1 A 049 Programa de protección civil																		768,804.92	0.00	768,804.92	768,804.92	0.00	157,601.88	152,923.41	152,923.41	122,574.36	122,574.36	615,881.51					
01 1 7 2 1 A 049 01 Asignación Normal																		768,804.92	0.00	768,804.92	768,804.92	0.00	157,601.88	152,923.41	152,923.41	122,574.36	122,574.36	615,881.51					
01 1 7 2 1 A 049 01 C09 Control y Evaluación Eficaz de la Gestión Institucional																		768,804.92	0.00	768,804.92	768,804.92	0.00	157,601.88	152,923.41	152,923.41	122,574.36	122,574.36	615,881.51					
01 1 7 2 1 A 049 01 C09 A001 Coordinar y aplicar las acciones en materia de planeación, programación y presupuestación del IGIRD.																		768,804.92	0.00	768,804.92	768,804.92	0.00	157,601.88	152,923.41	152,923.41	122,574.36	122,574.36	615,881.51					
01 1 7 2 1 A 049 01 C09 A001 000 Cobertura Estatal																		768,804.92	0.00	768,804.92	768,804.92	0.00	157,601.88	152,923.41	152,923.41	122,574.36	122,574.36	615,881.51					
01 1 7 2 1 A 049 01 C09 A001 000 1 1000 Servicios Personales.																		768,804.92	0.00	768,804.92	768,804.92	0.00	157,601.88	152,923.41	152,923.41	122,574.36	122,574.36	615,881.51					
01 1 7 2 1 A 049 01 C09 A001 000 1 1100 Remuneraciones al Personal de Carácter Permanente.																		376,501.68	0.00	376,501.68	376,501.68	0.00	94,125.42	94,125.36	94,125.36	78,437.80	78,437.80	282,376.32					
01 1 7 2 1 A 049 01 C09 A001 000 1 113 Sueldos Base al Personal Permanente.																		376,501.68	0.00	376,501.68	376,501.68	0.00	94,125.42	94,125.36	94,125.36	78,437.80	78,437.80	282,376.32					
01 1 7 2 1 A 049 01 C09 A001 000 1 11304 1 1 5811 S 6 Sueldo al Personal de Confianza.																		376,501.68	0.00	376,501.68	376,501.68	0.00	94,125.42	94,125.36	94,125.36	78,437.80	78,437.80	282,376.32					
01 1 7 2 1 A 049 01 C09 A001 000 1 1300 Remuneraciones Adicionales y Especiales.																		228,457.48	0.00	228,457.48	228,457.48	0.00	31,375.05	31,375.02	31,375.02	26,145.85	26,145.85	197,082.46					
01 1 7 2 1 A 049 01 C09 A001 000 1 132 Primas de Vacaciones, Dominical y Gratificación de Fin de Año.																		82,040.58	0.00	82,040.58	82,040.58	0.00	0.00	0.00	0.00	0.00	0.00	82,040.58					
01 1 7 2 1 A 049 01 C09 A001 000 1 13201 1 1 5811 S 6 Primas de Vacaciones y Dominical.																		9,438.30	0.00	9,438.30	9,438.30	0.00	0.00	0.00	0.00	0.00	0.00	9,438.30					
01 1 7 2 1 A 049 01 C09 A001 000 1 13202 1 1 5811 S 6 Aguinaldo o Gratificación de Fin de Año.																		72,602.28	0.00	72,602.28	72,602.28	0.00	0.00	0.00	0.00	0.00	0.00	72,602.28					
01 1 7 2 1 A 049 01 C09 A001 000 1 134 Compensaciones.																		146,416.90	0.00	146,416.90	146,416.90	0.00	31,375.05	31,375.02	31,375.02	26,145.85	26,145.85	115,041.88					
01 1 7 2 1 A 049 01 C09 A001 000 1 13420 1 1 5811 S 6 Compensaciones por Servicios Especiales.																		146,416.90	0.00	146,416.90	146,416.90	0.00	31,375.05	31,375.02	31,375.02	26,145.85	26,145.85	115,041.88					
01 1 7 2 1 A 049 01 C09 A001 000 1 1400 Seguridad Social.																		85,533.76	0.00	85,533.76	85,533.76	0.00	17,223.41	12,645.03	12,645.03	5,675.71	5,675.71	72,888.73					
01 1 7 2 1 A 049 01 C09 A001 000 1 141 Aportaciones de Seguridad Social.																		36,813.53	0.00	36,813.53	36,813.53	0.00	9,203.37	5,675.71	5,675.71	5,675.71	5,675.71	31,137.82					
01 1 7 2 1 A 049 01 C09 A001 000 1 14103 1 1 5811 S 6 Aportaciones al IMSS.																		36,813.53	0.00	36,813.53	36,813.53	0.00	9,203.37	5,675.71	5,675.71	5,675.71	5,675.71	31,137.82					
01 1 7 2 1 A 049 01 C09 A001 000 1 142 Aportaciones a Fondos de Vivienda.																		48,720.23	0.00	48,720.23	48,720.23	0.00	8,120.04	6,969.32	6,969.32	0.00	0.00	41,750.91					
01 1 7 2 1 A 049 01 C09 A001 000 1 14202 1 1 5811 S 6 Aportaciones al INFONAVIT.																		48,720.23	0.00	48,720.23	48,720.23	0.00	8,120.04	6,969.32	6,969.32	0.00	0.00	41,750.91					
01 1 7 2 1 A 049 01 C09 A001 000 1 1500 Otras Prestaciones Sociales y Económicas.																		59,112.00	0.00	59,112.00	59,112.00	0.00	14,778.00	14,778.00	14,778.00	12,315.00	12,315.00	44,334.00					
01 1 7 2 1 A 049 01 C09 A001 000 1 159 Otras Prestaciones Sociales y Económicas.																		59,112.00	0.00	59,112.00	59,112.00	0.00	14,778.00	14,778.00	14,778.00	12,315.00	12,315.00	44,334.00					
01 1 7 2 1 A 049 01 C09 A001 000 1 15906 1 1 5811 S 6 Previsión Social Múltiple.																		59,112.00	0.00	59,112.00	59,112.00	0.00	14,778.00	14,778.00	14,778.00	12,315.00	12,315.00	44,334.00					
01 1 7 2 1 A 049 01 C09 A001 000 1 1700 Pago de Estímulos a Servidores Públicos.																		19,200.00	0.00	19,200.00	19,200.00	0.00	0.00	0.00	0.00	0.00	0.00	19,200.00					
01 1 7 2 1 A 049 01 C09 A001 000 1 171 Estímulos.																		19,200.00	0.00	19,200.00	19,200.00	0.00	0.00	0.00	0.00	0.00	0.00	19,200.00					
01 1 7 2 1 A 049 01 C09 A001 000 1 17102 1 1 5811 S 6 Estímulos al Personal.																		5,400.00	0.00	5,400.00	5,400.00	0.00	0.00	0.00	0.00	0.00	0.00	5,400.00					
01 1 7 2 1 A 049 01 C09 A001 000 1 17103 1 1 5811 S 6 Incentivo al Personal.																		13,800.00	0.00	13,800.00	13,800.00	0.00	0.00	0.00	0.00	0.00	0.00	13,800.00					
02 Dirección de Reducción de Riesgos																		5,272,810.25	0.00	5,272,810.25	5,272,810.25	0.00	1,074,630.30	1,041,610.08	1,041,610.08	842,645.04	842,645.04	4,231,200.17					
02 1 Gobierno																		5,272,810.25	0.00	5,272,810.25	5,272,810.25	0.00	1,074,630.30	1,041,610.08	1,041,610.08	842,645.04	842,645.04	4,231,200.17					
02 1 7 Asuntos de Orden Público y de Seguridad Interior																		5,272,810.25	0.00	5,272,810.25	5,272,810.25	0.00	1,074,630.30	1,041,610.08	1,041,610.08	842,645.04	842,645.04	4,231,200.17					
02 1 7 2 Protección Civil																		5,272,810.25	0.00	5,272,810.25	5,272,810.25	0.00	1,074,630.30	1,041,610.08	1,041,610.08	842,645.04	842,645.04	4,231,200.17					