CHIAPAS

GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE HACIENDA

Recursos Federales - Fondo de Compensación (Clasificación Administrativa)

SISTEMA PRESUPUESTARIO 2021

(PESOS)

CIERRE DE JUNIO

EP-58

miércoles, 30 de junio de 20

2.1.1.2.0.790 Instituto para la Gestión Integral de Riesgos de Desastres del Estado de Chiapas

UR FI FUN SF SSF PS PP OA AI PT MPIO COGC GASTO TG TR FF SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio
Gran Total		0.00	3,876,175.08	3,876,175.08	3,876,175.08	0.00	3,876,175.08	3,862,393.40	3,862,393.40	3,862,393.40	3,862,393.40	13,78
Total		0.00	3,876,175.08	3,876,175.08	3,876,175.08	0.00	3,876,175.08	3,862,393.40	3,862,393.40	3,862,393.40	3,862,393.40	13,78
TOTAL FUENTE DE FINANCIMIENTO		0.00	3,876,175.08	3,876,175.08	3,876,175.08	0.00	3,876,175.08	3,862,393.40	3,862,393.40	3,862,393.40	3,862,393.40	13,78
TOTAL GLOBAL FUNCIÓN 7 Asuntos de Orden Público y de Seguridad Interior		0.00	3,876,175.08	3,876,175.08	3,876,175.08	0.00	3,876,175.08	3,862,393.40	3,862,393.40	3,862,393.40	3,862,393.40	13,78
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO S Recursos del Ejercicio		0.00	3,876,175.08	3,876,175.08	3,876,175.08	0.00	3,876,175.08	3,862,393.40	3,862,393.40	3,862,393.40	3,862,393.40	13,78
INSTITUCIONALES		0.00	3,876,175.08	3,876,175.08	3,876,175.08	0.00	3,876,175.08	3,862,393.40	3,862,393.40	3,862,393.40	3,862,393.40	13,78
09	Dirección de Administración de Emergencias	0.00	2,676,175.08	2,676,175.08	2,676,175.08	0.00	2,676,175.08	2,662,393.40	2,662,393.40	2,662,393.40	2,662,393.40	13,78
09 1	Gobierno	0.00	2,676,175.08	2,676,175.08	2,676,175.08	0.00	2,676,175.08	2,662,393.40	2,662,393.40	2,662,393.40	2,662,393.40	13,78
09 1 7	Asuntos de Orden Público y de Seguridad Interior	0.00	2,676,175.08	2,676,175.08	2,676,175.08	0.00	2,676,175.08	2,662,393.40	2,662,393.40	2,662,393.40	2,662,393.40	13,78
09 1 7 2	Protección Civil	0.00	2,676,175.08	2,676,175.08	2,676,175.08	0.00	2,676,175.08	2,662,393.40	2,662,393.40	2,662,393.40	2,662,393.40	13,78
09 1 7 2 1	Protección Civil	0.00	2,676,175.08	2,676,175.08	2,676,175.08	0.00	2,676,175.08	2,662,393.40	2,662,393.40	2,662,393.40	2,662,393.40	13,78
09 1 7 2 1 A	Política y Gobierno.	0.00	2,676,175.08	2,676,175.08	2,676,175.08	0.00	2,676,175.08	2,662,393.40	2,662,393.40	2,662,393.40	2,662,393.40	13,78
09 1 7 2 1 A 049	Programa de protección civil	0.00	2,676,175.08	2,676,175.08	2,676,175.08	0.00	2,676,175.08	2,662,393.40	2,662,393.40	2,662,393.40	2,662,393.40	13,78
09 1 7 2 1 A 049 01	Asignación Normal	0.00	2,676,175.08	2,676,175.08	2,676,175.08	0.00	2,676,175.08	2,662,393.40	2,662,393.40	2,662,393.40	2,662,393.40	13,78
09 1 7 2 1 A 049 01 A29	Atender a la Población en Desastres Naturales	0.00	2,676,175.08	2,676,175.08	2,676,175.08	0.00	2,676,175.08	2,662,393.40	2,662,393.40	2,662,393.40	2,662,393.40	13,78
09 1 7 2 1 A 049 01 A29 A009	Administración de emergencias en el Estado de Chiapas.	0.00	2,676,175.08	2,676,175.08	2,676,175.08	0.00	2,676,175.08	2,662,393.40	2,662,393.40	2,662,393.40	2,662,393.40	13,78
09 1 7 2 1 A 049 01 A29 A009 000	Cobertura Estatal	0.00	2,676,175.08	2,676,175.08	2,676,175.08	0.00	2,676,175.08	2,662,393.40	2,662,393.40	2,662,393.40	2,662,393.40	13,78
09 1 7 2 1 A 049 01 A29 A009 000 0 4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas.	0.00	2,676,175.08	2,676,175.08	2,676,175.08	0.00	2,676,175.08	2,662,393.40	2,662,393.40	2,662,393.40	2,662,393.40	13,78
09 1 7 2 1 A 049 01 A29 A009 000 0 4400	Ayudas Sociales.	0.00	2,676,175.08	2,676,175.08	2,676,175.08	0.00	2,676,175.08	2,662,393.40	2,662,393.40	2,662,393.40	2,662,393.40	13,78
09 1 7 2 1 A 049 01 A29 A009 000 0 441	Ayudas Sociales a Personas.	0.00	2,676,175.08	2,676,175.08	2,676,175.08	0.00	2,676,175.08	2,662,393.40	2,662,393.40	2,662,393.40	2,662,393.40	13,78
09 1 7 2 1 A 049 01 A29 A009 000 0 44101 1 1 5815 S 1	Ayudas a Organizaciones y Personas (Ayudas Culturales y Sociales).	0.00	2,676,175.08	2,676,175.08	2,676,175.08	0.00	2,676,175.08	2,662,393.40	2,662,393.40	2,662,393.40	2,662,393.40	13,78
12	Unidad de Apoyo Administrativo	0.00	1,200,000.00	1,200,000.00	1,200,000.00	0.00	1,200,000.00	1,200,000.00	1,200,000.00	1,200,000.00	1,200,000.00	0
12 1	Gobierno	0.00	1,200,000.00	1,200,000.00	1,200,000.00	0.00	1,200,000.00	1,200,000.00	1,200,000.00	1,200,000.00	1,200,000.00	0
12 1 7	Asuntos de Orden Público y de Seguridad Interior	0.00	1,200,000.00	1,200,000.00	1,200,000.00	0.00	1,200,000.00	1,200,000.00	1,200,000.00	1,200,000.00	1,200,000.00	0
12 1 7 2	Protección Civil	0.00	1,200,000.00	1,200,000.00	1,200,000.00	0.00	1,200,000.00	1,200,000.00	1,200,000.00	1,200,000.00	1,200,000.00	0
12 1 7 2 1	Protección Civil	0.00	1,200,000.00	1,200,000.00	1,200,000.00	0.00	1,200,000.00	1,200,000.00	1,200,000.00	1,200,000.00	1,200,000.00	0
12 1 7 2 1 A	Política y Gobierno.	0.00	1,200,000.00	1,200,000.00	1,200,000.00	0.00	1,200,000.00	1,200,000.00	1,200,000.00	1,200,000.00	1,200,000.00	0
12 1 7 2 1 A 049	Programa de protección civil	0.00	1,200,000.00	1,200,000.00	1,200,000.00	0.00	1,200,000.00	1,200,000.00	1,200,000.00	1,200,000.00	1,200,000.00	0
12 1 7 2 1 A 049 01	Asignación Normal	0.00	1,200,000.00	1,200,000.00	1,200,000.00	0.00	1,200,000.00	1,200,000.00	1,200,000.00	1,200,000.00	1,200,000.00	0
12 1 7 2 1 A 049 01 S01	Servicios de Apoyo Administrativo	0.00	1,200,000.00	1,200,000.00	1,200,000.00	0.00	1,200,000.00	1,200,000.00	1,200,000.00	1,200,000.00	1,200,000.00	0
12 1 7 2 1 A 049 01 S01 A012	Administrar de manera eficiente y oportuna los recursos humanos, financieros y materiales del IGIRD.	0.00	1,200,000.00	1,200,000.00	1,200,000.00	0.00	1,200,000.00	1,200,000.00	1,200,000.00	1,200,000.00	1,200,000.00	0
12 1 7 2 1 A 049 01 S01 A012 000	Cobertura Estatal	0.00	1,200,000.00	1,200,000.00	1,200,000.00	0.00	1,200,000.00	1,200,000.00	1,200,000.00	1,200,000.00	1,200,000.00	0
12 1 7 2 1 A 049 01 S01 A012 000 0 4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas.	0.00	1,200,000.00	1,200,000.00	1,200,000.00	0.00	1,200,000.00	1,200,000.00	1,200,000.00	1,200,000.00	1,200,000.00	0.
12 1 7 2 1 A 049 01 S01 A012 000 0 4400	Ayudas Sociales.	0.00	1,200,000.00	1,200,000.00	1,200,000.00	0.00	1,200,000.00	1,200,000.00	1,200,000.00	1,200,000.00	1,200,000.00	0.
12 1 7 2 1 A 049 01 S01 A012 000 0 441	Ayudas Sociales a Personas.	0.00	1,200,000.00	1,200,000.00	1,200,000.00	0.00	1,200,000.00	1,200,000.00	1,200,000.00	1,200,000.00	1,200,000.00	0.
12 1 7 2 1 A 049 01 S01 A012 000 0 44101 1 1 5815 S 1	Ayudas a Organizaciones y Personas (Ayudas Culturales y Sociales).	0.00	1,200,000.00	1,200,000.00	1,200,000.00	0.00	1,200,000.00	1,200,000.00	1,200,000.00	1,200,000.00	1,200,000.00	0.