



GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE HACIENDA

Otros Recursos - Otros Incentivos Económicos (Clasificación Administrativa)

SISTEMA PRESUPUESTARIO 2021

(PESOS)

CIERRE DE SEPTIEMBRE

EP-584

Página 1 de

jueves, 30 de septiembre de 2021

2.1.1.2.0.790 Instituto para la Gestión Integral de Riesgos de Desastres del Estado de Chiapas

UR	FI	SF	SS	FP	OA	AI	PT	MP	IO	COGC	GASTO	TG	TR	FF	SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio		
Gran Total																	0.00	5,661,823.90	5,661,823.90	5,661,823.90	0.00	4,810,160.11	2,601,068.24	2,601,068.24	2,598,133.21	2,598,133.21	3,060,755.11		
Total																	0.00	5,661,823.90	5,661,823.90	5,661,823.90	0.00	4,810,160.11	2,601,068.24	2,601,068.24	2,598,133.21	2,598,133.21	3,060,755.11		
TOTAL FUENTE DE FINANCIAMIENTO																	0.00	5,661,823.90	5,661,823.90	5,661,823.90	0.00	4,810,160.11	2,601,068.24	2,601,068.24	2,598,133.21	2,598,133.21	3,060,755.11		
TOTAL GLOBAL FUNCIÓN 7 Asuntos de Orden Público y de Seguridad Interior																	0.00	5,661,823.90	5,661,823.90	5,661,823.90	0.00	4,810,160.11	2,601,068.24	2,601,068.24	2,598,133.21	2,598,133.21	3,060,755.11		
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO B Economías de Ejercicios Anteriores																	0.00	3,360,266.85	3,360,266.85	3,360,266.85	0.00	3,006,875.51	848,196.73	848,196.73	848,196.73	848,196.73	2,512,078.78		
INSTITUCIONALES																	0.00	3,360,266.85	3,360,266.85	3,360,266.85	0.00	3,006,875.51	848,196.73	848,196.73	848,196.73	848,196.73	2,512,078.78		
09																Dirección de Administración de Emergencias	0.00	1,010,266.85	1,010,266.85	1,010,266.85	0.00	1,010,266.85	848,196.73	848,196.73	848,196.73	848,196.73	162,070.12		
09	1															Gobierno	0.00	1,010,266.85	1,010,266.85	1,010,266.85	0.00	1,010,266.85	848,196.73	848,196.73	848,196.73	848,196.73	162,070.12		
09	1	7														Asuntos de Orden Público y de Seguridad Interior	0.00	1,010,266.85	1,010,266.85	1,010,266.85	0.00	1,010,266.85	848,196.73	848,196.73	848,196.73	848,196.73	162,070.12		
09	1	7	2													Protección Civil	0.00	1,010,266.85	1,010,266.85	1,010,266.85	0.00	1,010,266.85	848,196.73	848,196.73	848,196.73	848,196.73	162,070.12		
09	1	7	2	1												Protección Civil	0.00	1,010,266.85	1,010,266.85	1,010,266.85	0.00	1,010,266.85	848,196.73	848,196.73	848,196.73	848,196.73	162,070.12		
09	1	7	2	1	A											Política y Gobierno.	0.00	1,010,266.85	1,010,266.85	1,010,266.85	0.00	1,010,266.85	848,196.73	848,196.73	848,196.73	848,196.73	162,070.12		
09	1	7	2	1	A	049										Programa de protección civil	0.00	1,010,266.85	1,010,266.85	1,010,266.85	0.00	1,010,266.85	848,196.73	848,196.73	848,196.73	848,196.73	162,070.12		
09	1	7	2	1	A	049	01									Asignación Normal	0.00	1,010,266.85	1,010,266.85	1,010,266.85	0.00	1,010,266.85	848,196.73	848,196.73	848,196.73	848,196.73	162,070.12		
09	1	7	2	1	A	049	01	A29								Atender a la Población en Desastres Naturales	0.00	1,010,266.85	1,010,266.85	1,010,266.85	0.00	1,010,266.85	848,196.73	848,196.73	848,196.73	848,196.73	162,070.12		
09	1	7	2	1	A	049	01	A29	A009							Administración de emergencias en el Estado de Chiapas.	0.00	1,010,266.85	1,010,266.85	1,010,266.85	0.00	1,010,266.85	848,196.73	848,196.73	848,196.73	848,196.73	162,070.12		
09	1	7	2	1	A	049	01	A29	A009	000						Cobertura Estatal	0.00	1,010,266.85	1,010,266.85	1,010,266.85	0.00	1,010,266.85	848,196.73	848,196.73	848,196.73	848,196.73	162,070.12		
09	1	7	2	1	A	049	01	A29	A009	000	0	2000				Materiales y Suministros.	0.00	49,563.20	49,563.20	49,563.20	0.00	49,563.20	0.00	0.00	0.00	0.00	49,563.20		
09	1	7	2	1	A	049	01	A29	A009	000	0	2600				Combustibles, Lubricantes y Aditivos.	0.00	49,563.20	49,563.20	49,563.20	0.00	49,563.20	0.00	0.00	0.00	0.00	49,563.20		
09	1	7	2	1	A	049	01	A29	A009	000	0	261				Combustibles, Lubricantes y Aditivos.	0.00	49,563.20	49,563.20	49,563.20	0.00	49,563.20	0.00	0.00	0.00	0.00	49,563.20		
09	1	7	2	1	A	049	01	A29	A009	000	0	26111	1	1	584A	B	1	Combustibles.	0.00	49,563.20	49,563.20	49,563.20	0.00	49,563.20	0.00	0.00	0.00	0.00	49,563.20
09	1	7	2	1	A	049	01	A29	A009	000	0	3000				Servicios Generales.	0.00	162,362.00	162,362.00	162,362.00	0.00	162,362.00	61,746.73	61,746.73	61,746.73	61,746.73	100,615.27		
09	1	7	2	1	A	049	01	A29	A009	000	0	3700				Servicios de Traslado y Viáticos.	0.00	162,362.00	162,362.00	162,362.00	0.00	162,362.00	61,746.73	61,746.73	61,746.73	61,746.73	100,615.27		
09	1	7	2	1	A	049	01	A29	A009	000	0	375				Viáticos en el País.	0.00	162,362.00	162,362.00	162,362.00	0.00	162,362.00	61,746.73	61,746.73	61,746.73	61,746.73	100,615.27		
09	1	7	2	1	A	049	01	A29	A009	000	0	37511	1	1	584A	B	1	Viáticos Nacionales.	0.00	162,362.00	162,362.00	162,362.00	0.00	162,362.00	61,746.73	61,746.73	61,746.73	61,746.73	100,615.27
09	1	7	2	1	A	049	01	A29	A009	000	0	4000				Transferencias, Asignaciones, Subsidios y Otras Ayudas.	0.00	798,341.65	798,341.65	798,341.65	0.00	798,341.65	786,450.00	786,450.00	786,450.00	786,450.00	11,891.65		
09	1	7	2	1	A	049	01	A29	A009	000	0	4400				Ayudas Sociales.	0.00	798,341.65	798,341.65	798,341.65	0.00	798,341.65	786,450.00	786,450.00	786,450.00	786,450.00	11,891.65		
09	1	7	2	1	A	049	01	A29	A009	000	0	441				Ayudas Sociales a Personas.	0.00	798,341.65	798,341.65	798,341.65	0.00	798,341.65	786,450.00	786,450.00	786,450.00	786,450.00	11,891.65		
09	1	7	2	1	A	049	01	A29	A009	000	0	44101	1	1	584A	B	1	Ayudas a Organizaciones y Personas (Ayudas Culturales y Sociales).	0.00	798,341.65	798,341.65	798,341.65	0.00	798,341.65	786,450.00	786,450.00	786,450.00	786,450.00	11,891.65
12																Unidad de Apoyo Administrativo	0.00	2,350,000.00	2,350,000.00	2,350,000.00	0.00	1,996,608.66	0.00	0.00	0.00	0.00	2,350,000.00		
12	1															Gobierno	0.00	2,350,000.00	2,350,000.00	2,350,000.00	0.00	1,996,608.66	0.00	0.00	0.00	0.00	2,350,000.00		
12	1	7														Asuntos de Orden Público y de Seguridad Interior	0.00	2,350,000.00	2,350,000.00	2,350,000.00	0.00	1,996,608.66	0.00	0.00	0.00	0.00	2,350,000.00		
12	1	7	2													Protección Civil	0.00	2,350,000.00	2,350,000.00	2,350,000.00	0.00	1,996,608.66	0.00	0.00	0.00	0.00	2,350,000.00		
12	1	7	2	1												Protección Civil	0.00	2,350,000.00	2,350,000.00	2,350,000.00	0.00	1,996,608.66	0.00	0.00	0.00	0.00	2,350,000.00		
12	1	7	2	1	A											Política y Gobierno.	0.00	2,350,000.00	2,350,000.00	2,350,000.00	0.00	1,996,608.66	0.00	0.00	0.00	0.00	2,350,000.00		
12	1	7	2	1	A	049										Programa de protección civil	0.00	2,350,000.00	2,350,000.00	2,350,000.00	0.00	1,996,608.66	0.00	0.00	0.00	0.00	2,350,000.00		
12	1	7	2	1	A	049	01									Asignación Normal	0.00	2,350,000.00	2,350,000.00	2,350,000.00	0.00	1,996,608.66	0.00	0.00	0.00	0.00	2,350,000.00		
12	1	7	2	1	A	049	01	S01								Servicios de Apoyo Administrativo	0.00	2,350,000.00	2,350,000.00	2,350,000.00	0.00	1,996,608.66	0.00	0.00	0.00	0.00	2,350,000.00		
12	1	7	2	1	A	049	01	S01	A012							Administrar de manera eficiente y oportuna los recursos humanos, financieros y materiales del IGIRD.	0.00	2,350,000.00	2,350,000.00	2,350,000.00	0.00	1,996,608.66	0.00	0.00	0.00	0.00	2,350,000.00		
12	1	7	2	1	A	049	01	S01	A012	000						Cobertura Estatal	0.00	2,350,000.00	2,350,000.00	2,350,000.00	0.00	1,996,608.66	0.00	0.00	0.00	0.00	2,350,000.00		
12	1	7	2	1	A	049	01	S01	A012	000	0	2000				Materiales y Suministros.	0.00	1,701,399.66	1,701,399.66	1,701,399.66	0.00	1,701,399.66	0.00	0.00	0.00	0.00	1,701,399.66		