



**GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS**  
**SECRETARÍA DE HACIENDA**

**1 - No Etiquetado - Recursos Federales (Clasificación Administrativa)**  
**SISTEMA PRESUPUESTARIO 2023**  
**(PESOS)**

**CIERRE DE JUNIO**

EP-5

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viernes, 30 de junio de 2023

2.1.1.2.1.240 Instituto para la Gestión Integral de Riesgos de Desastres del Estado de Chiapas  
UR URO FI FUN SF SSF PS PP OA AI PT MPJO GA COGC GASTO GTO IG TR FF DESCRIPCIÓN

	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subgerencio
<b>Gran Total</b>	<b>535,145,155.23</b>	<b>39,466,949.14</b>	<b>574,612,104.37</b>	<b>573,001,138.43</b>	<b>1,610,965.94</b>	<b>298,027,210.97</b>	<b>288,892,405.65</b>	<b>288,892,405.65</b>	<b>286,284,340.23</b>	<b>286,047,974.37</b>	<b>285,719,696.72</b>
<b>Total</b>	<b>535,145,155.23</b>	<b>39,466,949.14</b>	<b>574,612,104.37</b>	<b>573,001,138.43</b>	<b>1,610,965.94</b>	<b>298,027,210.97</b>	<b>288,892,405.65</b>	<b>288,892,405.65</b>	<b>286,284,340.23</b>	<b>286,047,974.37</b>	<b>285,719,696.72</b>
<b>TOTAL FUENTE DE FINANCIAMIENTO</b>	<b>535,145,155.23</b>	<b>39,466,949.14</b>	<b>574,612,104.37</b>	<b>573,001,138.43</b>	<b>1,610,965.94</b>	<b>298,027,210.97</b>	<b>288,892,405.65</b>	<b>288,892,405.65</b>	<b>286,284,340.23</b>	<b>286,047,974.37</b>	<b>285,719,696.72</b>
<b>TOTAL GLOBAL FUNCIÓN 7 Asuntos de Orden Público y de Seguridad Interior</b>	<b>535,145,155.23</b>	<b>39,466,949.14</b>	<b>574,612,104.37</b>	<b>573,001,138.43</b>	<b>1,610,965.94</b>	<b>298,027,210.97</b>	<b>288,892,405.65</b>	<b>288,892,405.65</b>	<b>286,284,340.23</b>	<b>286,047,974.37</b>	<b>285,719,696.72</b>
<b>TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO A Gastos Comprometidos y/o Devengados por Registrar</b>	<b>0.00</b>	<b>1,756,686.13</b>	<b>1,756,686.13</b>	<b>1,756,686.13</b>	<b>0.00</b>	<b>1,756,686.13</b>	<b>1,756,686.13</b>	<b>1,756,686.13</b>	<b>1,756,686.13</b>	<b>1,756,686.13</b>	<b>0.00</b>
<b>INSTITUCIONALES</b>	<b>0.00</b>	<b>1,756,686.13</b>	<b>1,756,686.13</b>	<b>1,756,686.13</b>	<b>0.00</b>	<b>1,756,686.13</b>	<b>1,756,686.13</b>	<b>1,756,686.13</b>	<b>1,756,686.13</b>	<b>1,756,686.13</b>	<b>0.00</b>
12 001 1 7 2 1 A 049 01 S01 A012	0.00	1,756,686.13	1,756,686.13	1,756,686.13	0.00	1,756,686.13	1,756,686.13	1,756,686.13	1,756,686.13	1,756,686.13	0.00
12 001 1 7 2 1 A 049 01 S01 A012 000 A 00 2000	0.00	897,350.33	897,350.33	897,350.33	0.00	897,350.33	897,350.33	897,350.33	897,350.33	897,350.33	0.00
12 001 1 7 2 1 A 049 01 S01 A012 000 A 00 21101 1 1 5	0.00	69,781.53	69,781.53	69,781.53	0.00	69,781.53	69,781.53	69,781.53	69,781.53	69,781.53	0.00
12 001 1 7 2 1 A 049 01 S01 A012 000 A 00 21201 1 1 5	0.00	415.28	415.28	415.28	0.00	415.28	415.28	415.28	415.28	415.28	0.00
12 001 1 7 2 1 A 049 01 S01 A012 000 A 00 21601 1 1 5	0.00	127,983.96	127,983.96	127,983.96	0.00	127,983.96	127,983.96	127,983.96	127,983.96	127,983.96	0.00
12 001 1 7 2 1 A 049 01 S01 A012 000 A 00 22111 1 1 5	0.00	77,193.24	77,193.24	77,193.24	0.00	77,193.24	77,193.24	77,193.24	77,193.24	77,193.24	0.00
12 001 1 7 2 1 A 049 01 S01 A012 000 A 00 22201 1 1 5	0.00	37,658.57	37,658.57	37,658.57	0.00	37,658.57	37,658.57	37,658.57	37,658.57	37,658.57	0.00
12 001 1 7 2 1 A 049 01 S01 A012 000 A 00 24601 1 1 5	0.00	13,072.25	13,072.25	13,072.25	0.00	13,072.25	13,072.25	13,072.25	13,072.25	13,072.25	0.00
12 001 1 7 2 1 A 049 01 S01 A012 000 A 00 24701 1 1 5	0.00	19,540.00	19,540.00	19,540.00	0.00	19,540.00	19,540.00	19,540.00	19,540.00	19,540.00	0.00
12 001 1 7 2 1 A 049 01 S01 A012 000 A 00 24801 1 1 5	0.00	29,915.34	29,915.34	29,915.34	0.00	29,915.34	29,915.34	29,915.34	29,915.34	29,915.34	0.00
12 001 1 7 2 1 A 049 01 S01 A012 000 A 00 24901 1 1 5	0.00	124,424.04	124,424.04	124,424.04	0.00	124,424.04	124,424.04	124,424.04	124,424.04	124,424.04	0.00
12 001 1 7 2 1 A 049 01 S01 A012 000 A 00 25201 1 1 5	0.00	118,742.97	118,742.97	118,742.97	0.00	118,742.97	118,742.97	118,742.97	118,742.97	118,742.97	0.00
12 001 1 7 2 1 A 049 01 S01 A012 000 A 00 25301 1 1 5	0.00	6,765.76	6,765.76	6,765.76	0.00	6,765.76	6,765.76	6,765.76	6,765.76	6,765.76	0.00
12 001 1 7 2 1 A 049 01 S01 A012 000 A 00 25401 1 1 5	0.00	11,808.03	11,808.03	11,808.03	0.00	11,808.03	11,808.03	11,808.03	11,808.03	11,808.03	0.00
12 001 1 7 2 1 A 049 01 S01 A012 000 A 00 25901 1 1 5	0.00	2,220.47	2,220.47	2,220.47	0.00	2,220.47	2,220.47	2,220.47	2,220.47	2,220.47	0.00
12 001 1 7 2 1 A 049 01 S01 A012 000 A 00 26111 1 1 5	0.00	247.06	247.06	247.06	0.00	247.06	247.06	247.06	247.06	247.06	0.00
12 001 1 7 2 1 A 049 01 S01 A012 000 A 00 26112 1 1 5	0.00	25,598.08	25,598.08	25,598.08	0.00	25,598.08	25,598.08	25,598.08	25,598.08	25,598.08	0.00
12 001 1 7 2 1 A 049 01 S01 A012 000 A 00 29101 1 1 5	0.00	9,960.94	9,960.94	9,960.94	0.00	9,960.94	9,960.94	9,960.94	9,960.94	9,960.94	0.00
12 001 1 7 2 1 A 049 01 S01 A012 000 A 00 29401 1 1 5	0.00	48,755.15	48,755.15	48,755.15	0.00	48,755.15	48,755.15	48,755.15	48,755.15	48,755.15	0.00
12 001 1 7 2 1 A 049 01 S01 A012 000 A 00 29601 1 1 5	0.00	173,267.66	173,267.66	173,267.66	0.00	173,267.66	173,267.66	173,267.66	173,267.66	173,267.66	0.00
12 001 1 7 2 1 A 049 01 S01 A012 000 A 00 3000	0.00	596,126.44	596,126.44	596,126.44	0.00	596,126.44	596,126.44	596,126.44	596,126.44	596,126.44	0.00
12 001 1 7 2 1 A 049 01 S01 A012 000 A 00 31401 1 1 5	0.00	31,002.51	31,002.51	31,002.51	0.00	31,002.51	31,002.51	31,002.51	31,002.51	31,002.51	0.00
12 001 1 7 2 1 A 049 01 S01 A012 000 A 00 31501 1 1 5	0.00	25,894.00	25,894.00	25,894.00	0.00	25,894.00	25,894.00	25,894.00	25,894.00	25,894.00	0.00
12 001 1 7 2 1 A 049 01 S01 A012 000 A 00 31601 1 1 5	0.00	0.01	0.01	0.01	0.00	0.01	0.01	0.01	0.01	0.01	0.00
12 001 1 7 2 1 A 049 01 S01 A012 000 A 00 31603 1 1 5	0.00	52,845.97	52,845.97	52,845.97	0.00	52,845.97	52,845.97	52,845.97	52,845.97	52,845.97	0.00
12 001 1 7 2 1 A 049 01 S01 A012 000 A 00 32302 1 1 5	0.00	38,929.60	38,929.60	38,929.60	0.00	38,929.60	38,929.60	38,929.60	38,929.60	38,929.60	0.00
12 001 1 7 2 1 A 049 01 S01 A012 000 A 00 32304 1 1 5	0.00	25,461.30	25,461.30	25,461.30	0.00	25,461.30	25,461.30	25,461.30	25,461.30	25,461.30	0.00
12 001 1 7 2 1 A 049 01 S01 A012 000 A 00 32511 1 1 5	0.00	6,570.00	6,570.00	6,570.00	0.00	6,570.00	6,570.00	6,570.00	6,570.00	6,570.00	0.00

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