



GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE HACIENDA

Resumen Tipo de Gasto y Partida
SISTEMA PRESUPUESTARIO 2023
(PESOS)

CIERRE DE SEPTIEMBRE

EP-08

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2.1.1.2.1.240 Instituto para la Gestión Integral de Riesgos de Desastres del Estado de Chiapas

sábado, 30 de septiembre de 2023

TIPO GASTO / CAPÍTULOS / CONCEPTOS / PARTIDAS	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subgercicio
Gran Total		946,436,742.26	144,181,393.63	804,307,134.79	876,176,891.91	5,422,842.87	834,838,891.14	498,428,896.22	498,416,288.96	481,384,128.06	446,798,383.99	218,482,863.84
Total Institucional		64,918,628.94	76,311,647.97	141,222,676.01	136,611,710.87	1,681,066.94	11,242,328,391.08	101,108,644.80	99,807,826.53	92,868,896.53	81,489,889.37	44,414,899.86
Total Inversión		478,524,814.12	67,869,745.66	543,374,458.78	739,565,181.04	3,841,775.93	422,005,288.06	398,308,454.82	398,608,454.82	388,508,454.82	388,308,454.82	178,088,894.10
Total Institucional e Inversión		846,438,742.26	144,181,393.63	804,307,134.79	876,176,891.91	5,422,842.87	834,838,891.14	498,428,896.22	498,416,288.96	481,384,128.06	446,798,383.99	218,482,863.84
Institucional		64,918,628.94	76,311,647.97	141,222,676.01	136,611,710.87	1,681,066.94	11,242,328,391.08	101,108,644.80	99,807,826.53	92,868,896.53	81,489,889.37	44,414,899.86
Inversión		478,524,814.12	67,869,745.66	543,374,458.78	739,565,181.04	3,841,775.93	422,005,288.06	398,308,454.82	398,608,454.82	388,508,454.82	388,308,454.82	178,088,894.10
1 Gasto Corriente		81,310,828.04	80,388,781.41	125,199,408.46	123,388,643.54	1,610,864.94	94,800,221.55	86,522,648.61	82,228,614.34	88,388,674.24	86,802,817.38	42,974,775.14
1000 Servicios Personales		89,471,151.08	2,448,251.58	52,319,462.77	52,319,462.77	0.00	34,740,574.85	33,572,644.61	29,588,026.29	38,741,291.89	35,886,587.79	22,713,366.48
1101 Remuneraciones al Personal de Carácter Permanente		19,389,991.52	1,071,173.67	21,071,365.19	21,071,365.19	0.00	15,809,020.35	15,499,497.95	13,800,807.07	7,943,218.62	7,943,218.62	7,387,358.12
113 Sueldos Básicos al Personal Permanente		19,389,991.52	1,071,173.67	21,071,365.19	21,071,365.19	0.00	15,809,020.35	15,499,497.95	13,800,807.07	7,943,218.62	7,943,218.62	7,387,358.12
11304 Sueldo al Personal de Confianza		19,389,991.52	1,071,173.67	21,071,365.19	21,071,365.19	0.00	15,809,020.35	15,499,497.95	13,800,807.07	7,943,218.62	7,943,218.62	7,387,358.12
1301 Remuneraciones Adicionales y Especiales		18,940,520.64	783,173.67	19,693,904.31	19,693,904.31	0.00	5,977,886.86	9,147,596.18	8,992,045.60	5,802,488.96	4,975,786.06	11,011,860.91
132 Primes de Vacaciones, Dominical y Gratificación de Fin de Año		4,838,681.54	231,673.67	4,890,355.21	4,890,355.21	0.00	281,303.61	263,257.53	263,257.53	263,257.53	263,257.53	4,637,897.68
13201 Primes de Vacaciones y Dominical		313,653.62	28,853.45	362,807.07	362,807.07	0.00	281,303.61	263,257.53	263,257.53	263,257.53	263,257.53	269,149.94
13202 Aguinaldo o Gratificación de Fin de Año		4,109,027.92	222,720.22	4,327,781.14	4,327,781.14	0.00	0.00	0.00	0.00	0.00	0.00	4,327,747.74
134 Compensaciones		14,803,549.10	596,700.00	14,803,549.10	14,803,549.10	0.00	8,518,586.25	8,894,338.63	8,728,785.87	5,644,232.43	4,712,528.53	8,404,783.23
13420 Compensaciones por Servicios Especiales		14,803,549.10	596,700.00	14,803,549.10	14,803,549.10	0.00	8,518,586.25	8,894,338.63	8,728,785.87	5,644,232.43	4,712,528.53	8,404,783.23
1401 Seguridades Sociales		4,780,852.38	428,080.89	5,203,933.27	5,203,933.27	0.00	4,612,738.44	7,828,152.20	2,478,385.31	1,725,853.11	1,725,853.11	2,725,947.95
141 Aportaciones de Seguridades Sociales		1,976,891.88	200,175.85	2,177,107.53	2,177,107.53	0.00	1,647,106.42	1,818,231.63	950,723.26	916,807.80	916,807.80	1,288,384.27
14103 Aportaciones al IMSS		1,976,891.88	200,175.85	2,177,107.53	2,177,107.53	0.00	1,647,106.42	1,818,231.63	950,723.26	916,807.80	916,807.80	1,288,384.27
142 Aportaciones a Fondos de Ahorro		1,925,715.70	222,905.04	2,148,620.74	2,148,620.74	0.00	1,487,449.02	1,483,503.82	808,245.31	808,245.31	808,245.31	1,389,175.43
14202 Aportaciones al INFONAVIT		1,925,715.70	222,905.04	2,148,620.74	2,148,620.74	0.00	1,487,449.02	1,483,503.82	808,245.31	808,245.31	808,245.31	1,389,175.43
144 Aportaciones para Seguros		878,205.00	0.00	878,205.00	878,205.00	0.00	878,205.00	748,416.75	748,416.75	0.00	0.00	1,28,788.25
14401 Cuotas para el Seguro de Vida		878,205.00	0.00	878,205.00	878,205.00	0.00	878,205.00	748,416.75	748,416.75	0.00	0.00	1,28,788.25
1501 Otras Prestaciones Sociales y Económicas		448,017.00	275,734.00	4,905,900.00	4,905,900.00	0.00	3,679,425.00	3,681,448.30	3,275,680.90	1,709,028.00	1,709,028.00	1,638,289.30
159 Otras Prestaciones Sociales y Económicas		448,017.00	275,734.00	4,905,900.00	4,905,900.00	0.00	3,679,425.00	3,681,448.30	3,275,680.90	1,709,028.00	1,709,028.00	1,638,289.30
15906 Previsión Social Múltiple		448,017.00	275,734.00	4,905,900.00	4,905,900.00	0.00	3,679,425.00	3,681,448.30	3,275,680.90	1,709,028.00	1,709,028.00	1,638,289.30
1701 Pago de estímulos a Servidores Públicos		1,519,600.35	-75,100.35	1,444,500.00	1,444,500.00	0.00	1,444,500.00	1,436,200.00	1,436,200.00	58,000.00	58,000.00	8,500.00
171 Estímulos		1,519,600.35	-75,100.35	1,444,500.00	1,444,500.00	0.00	1,444,500.00	1,436,200.00	1,436,200.00	58,000.00	58,000.00	8,500.00
17102 Estímulos al Personal Operativo		484,400.35	-75,100.35	383,300.00	383,300.00	0.00	383,300.00	391,400.00	391,400.00	0.00	0.00	1,900.00
17103 Incentivos al Personal		1,035,200.00	0.00	1,061,200.00	1,061,200.00	0.00	1,061,200.00	1,044,800.00	1,044,800.00	58,000.00	58,000.00	8,600.00
2000 Materiales y Suministros		2,632,737.48	5,589,246.23	8,210,983.71	8,210,983.71	0.00	7,808,863.51	6,028,892.22	6,028,892.22	5,837,131.04	5,728,870.31	2,188,391.49
2101 Materiales de Administración, Emisión de Documentos y Artículos Oficiales		229,291.03	843,004.72	843,295.78	843,295.78	0.00	814,872.87	890,496.26	815,830.00	615,830.00	615,830.00	181,945.49
211 Materiales, Jales y Equipos Menores de Oficina		206,518.14	278,483.65	479,883.79	479,883.79	0.00	428,884.24	424,735.31	398,335.31	287,335.31	287,335.31	141,428.48
21101 Materiales y Utiles de Oficina		206,518.14	278,483.65	479,883.79	479,883.79	0.00	428,884.24	424,735.31	398,335.31	287,335.31	287,335.31	141,428.48