



GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE HACIENDA

1 - No Etiquetado - Recursos Federales / Recursos del Ejercicio

SISTEMA PRESUPUESTARIO 2023

(PESOS)

CIERRE DE SEPTIEMBRE

EP-5-S

Página 1 de 6

sábado, 30 de septiembre de 2023

2.1.1.1.1.205 Secretaría de Protección Civil										Presupuesto	Modificación	Presupuesto	Presupuesto	Presupuesto	Presupuesto	Presupuesto	Presupuesto	Presupuesto	Presupuesto		
UR URO FI FUN SF SSF PS OA PP AI PT MPFO GA CGOC GASTO TG TR FF SFTS										Aprobado	Neta	Modificado	Liberado	por Liberar	Ministrado	Comprometido	Devengado	Ejercido	Pagado	Subejercicio	
Gran Total										52,726,215.77	84,495.36	52,726,215.77	52,571,044.46	1,211,629.57	57,277,138.84	26,570,086.35	26,563,000.07	27,243,469.67	26,876,853.08	24,219,675.08	
Total										52,726,215.77	84,495.36	52,726,215.77	52,571,044.46	1,211,629.57	57,277,138.84	26,570,086.35	26,563,000.07	27,243,469.67	26,876,853.08	24,219,675.08	
<b>TOTAL FUENTE DE FINANCIAMIENTO</b>										52,726,215.77	84,495.36	52,726,215.77	52,571,044.46	1,211,629.57	57,277,138.84	26,570,086.35	26,563,000.07	27,243,469.67	26,876,853.08	24,219,675.08	
TOTAL GLOBAL FUNCIÓN 7 Asuntos de Orden Público y de Seguridad Interior										52,726,215.77	84,495.36	52,726,215.77	52,571,044.46	1,211,629.57	57,277,138.84	26,570,086.35	26,563,000.07	27,243,469.67	26,876,853.08	24,219,675.08	
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO 5 Recursos del Ejercicio										52,726,215.77	84,495.36	52,726,215.77	52,571,044.46	1,211,629.57	57,277,138.84	26,570,086.35	26,563,000.07	27,243,469.67	26,876,853.08	24,219,675.08	
<b>INSTITUCIONALES</b>										6,897,603.88	727,790.17	7,625,394.05	7,590,096.07	81,528.19	5,407,870.40	4,027,870.40	3,889,019.09	3,895,778.23	3,837,723.05		
Despacho del C. Secretario																					
Materiales y Suministros.										1,577,142.54	29,654.39	1,606,796.93	1,606,796.93	0.00	1,213,942.58	518,941.57	518,941.57	514,606.08	513,766.08	1,047,855.38	
Recursos del Ejercicio										12,824.70	1,283.88	14,028.38	14,028.38	0.00	10,822.19	12,336.28	12,336.28	9,194.17	9,194.17	1,692.00	
Recursos del Ejercicio										2,386.66	0.00	2,386.66	2,386.66	0.00	1,899.90	0.00	0.00	0.00	0.00	2,346.66	
Recursos del Ejercicio										4,416.64	0.00	4,416.64	4,416.64	0.00	3,312.46	0.00	0.00	0.00	0.00	4,086.66	
Recursos del Ejercicio										4,981.71	6,284.98	11,266.29	11,266.29	0.00	10,028.35	6,344.49	6,344.49	6,344.49	6,344.49	2,641.66	
Recursos del Ejercicio										180,000.00	0.00	180,000.00	180,000.00	0.00	150,000.00	30,300.97	30,300.97	40,610.19	40,176.19	128,786.68	
Recursos del Ejercicio										4,800.00	0.00	4,800.00	4,800.00	0.00	3,800.00	0.00	0.00	0.00	0.00	4,800.00	
Recursos del Ejercicio										727.82	0.00	727.82	727.82	0.00	565.86	0.00	0.00	0.00	0.00	727.82	
Recursos del Ejercicio										0.00	15,460.48	15,460.48	15,460.48	0.00	15,460.48	15,460.48	15,460.48	15,460.48	15,460.48	0.00	
Recursos del Ejercicio										0.00	4,141.20	4,141.20	4,141.20	0.00	4,141.20	4,141.20	4,141.20	4,141.20	4,141.20	0.00	
Recursos del Ejercicio										0.00	2,943.20	2,943.20	2,943.20	0.00	2,943.20	2,943.20	2,943.20	2,943.20	2,943.20	0.00	
Recursos del Ejercicio										102,000.00	0.00	102,000.00	102,000.00	0.00	76,500.00	6,005.21	6,005.21	6,005.21	6,005.21	95,994.79	
Recursos del Ejercicio										102,000.00	0.00	102,000.00	102,000.00	0.00	76,500.00	264.46	264.46	264.46	264.46	101,735.52	
Recursos del Ejercicio										22,751.56	0.00	22,751.56	22,751.56	0.00	17,083.65	235.27	235.27	235.27	235.27	22,518.29	
Recursos del Ejercicio										0.00	221.25	221.25	221.25	0.00	221.25	221.25	221.25	221.25	221.25	0.00	
Recursos del Ejercicio										694,323.89	0.00	694,323.89	694,323.89	0.00	513,242.75	405,522.70	405,522.70	405,522.70	405,522.70	278,800.00	
Recursos del Ejercicio										130,000.00	0.00	130,000.00	130,000.00	0.00	90,000.00	2,056.31	2,056.31	2,056.31	2,056.31	117,943.69	
Recursos del Ejercicio										300,000.00	0.00	300,000.00	300,000.00	0.00	225,000.00	6,832.40	6,832.40	6,832.40	6,832.40	293,167.60	
Recursos del Ejercicio										1,352.58	0.00	1,352.58	1,352.58	0.00	1,014.40	0.00	0.00	0.00	0.00	1,352.58	
Recursos del Ejercicio										16,500.00	0.00	16,500.00	16,500.00	0.00	12,375.00	3,327.11	3,327.11	3,327.11	3,327.11	13,172.89	
Recursos del Ejercicio										1,009.37	0.00	1,009.37	1,009.37	0.00	757.01	0.00	0.00	0.00	0.00	1,009.37	
Recursos del Ejercicio										5,905.25	0.00	5,905.25	5,905.25	0.00	5,905.25	0.00	0.00	0.00	0.00	5,905.25	
Recursos del Ejercicio										11,282.08	0.00	11,282.08	11,282.08	0.00	8,488.05	1,647.28	1,647.28	1,647.28	1,647.28	9,644.80	
Recursos del Ejercicio										829,724.75	394,496.85	1,224,221.61	1,132,780.42	61,528.19	1,130,817.47	779,244.33	779,244.33	764,821.57	764,821.57	624,807.38	
Recursos del Ejercicio										32,000.00	-25,999.98	6,000.02	20,000.02	0.00	13,000.00	0.00	0.00	0.00	0.00	26,000.02	
Recursos del Ejercicio										14,370.30	-7,185.24	7,185.26	7,185.26	0.00	3,982.82	0.00	0.00	0.00	0.00	7,185.26	
Recursos del Ejercicio										0.00	3,800.00	3,800.00	3,800.00	0.00	3,800.00	3,800.00	3,800.00	3,800.00	3,800.00	0.00	
Recursos del Ejercicio										0.00	4,400.00	4,400.00	4,400.00	0.00	4,400.00	4,400.00	4,400.00	4,400.00	4,400.00	0.00	

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