



**GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
SECRETARÍA DE HACIENDA**

**1 - No Etiquetado - Recursos Federales / Recursos por Reducciones en Otras Previsiones (Recursos del Ejercicio S)
SISTEMA PRESUPUESTARIO 2023
(PESOS)**

CIERRE DE SEPTIEMBRE

EP-5-H

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sábado, 30 de septiembre de 2023

2.1.1.1.205 Secretaría de Protección Civil

UR	URO	FI	FUN	SF	SP	PS	CA	PF	AI	PT	MP	IO	GA	CGOC	GASTO	TG	TR	FF	SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercido
Gran Total																					0.00	30,761,142.38	30,761,142.38	30,761,142.38	0.00	30,747,876.88	9,286,102.96	9,286,102.96	9,197,126.92	9,188,836.47	21,465,039.49
Total																					0.00	30,761,142.38	30,761,142.38	30,761,142.38	0.00	30,747,876.88	9,286,102.96	9,286,102.96	9,197,126.92	9,188,836.47	21,465,039.49
TOTAL FUENTE DE FINANCIAMIENTO																					0.00	30,761,142.38	30,761,142.38	30,761,142.38	0.00	30,747,876.88	9,286,102.96	9,286,102.96	9,197,126.92	9,188,836.47	21,465,039.49
TOTAL GLOBAL FUNCIÓN 7 Asuntos de Orden Público y de Seguridad Interior																					0.00	30,761,142.38	30,761,142.38	30,761,142.38	0.00	30,747,876.88	9,286,102.96	9,286,102.96	9,197,126.92	9,188,836.47	21,465,039.49
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO H Recursos por Reducciones en Otras Previsiones (Recursos del Ejercicio S)																					0.00	30,761,142.38	30,761,142.38	30,761,142.38	0.00	30,747,876.88	9,286,102.96	9,286,102.96	9,197,126.92	9,188,836.47	21,465,039.49
INSTITUCIONALES																					0.00	30,761,142.38	30,761,142.38	30,761,142.38	0.00	30,747,876.88	9,286,102.96	9,286,102.96	9,197,126.92	9,188,836.47	21,465,039.49
01	001	1	7	2	1	A	049	01	A01	A001										Despacho del C. Secretario	0.00	5,199.09	5,199.09	5,199.09	0.00	3,787.25	1,751.16	1,751.16	1,751.16	0.00	3,447.8
01	001	1	7	2	1	A	049	01	A01	A001	000	A	1C	1000						0.00	5,199.09	5,199.09	5,199.09	0.00	3,787.25	1,751.16	1,751.16	1,751.16	0.00	3,447.8	
01	001	1	7	2	1	A	049	01	A01	A001	000	A	1C	14103	1	1	5	H		0.00	5,199.09	5,199.09	5,199.09	0.00	3,787.25	1,751.16	1,751.16	1,751.16	0.00	3,447.8	
01	001	1	7	2	1	A	049	01	A01	A004										0.00	602.33	602.33	602.33	0.00	438.64	354.51	354.51	354.51	0.00	247.82	
01	001	1	7	2	1	A	049	01	A01	A004	000	A	1C	1000						0.00	602.33	602.33	602.33	0.00	438.64	354.51	354.51	354.51	0.00	247.82	
01	001	1	7	2	1	A	049	01	A01	A004	000	A	1C	14103	1	1	5	H		0.00	602.33	602.33	602.33	0.00	438.64	354.51	354.51	354.51	0.00	247.82	
02	001	1	7	2	1	A	049	01	A01	A002										0.00	760.84	760.84	760.84	0.00	551.32	303.06	303.06	303.06	0.00	457.8	
02	001	1	7	2	1	A	049	01	A01	A002	000	A	1C	1000						0.00	760.84	760.84	760.84	0.00	551.32	303.06	303.06	303.06	0.00	457.8	
02	001	1	7	2	1	A	049	01	A01	A002	000	A	1C	14103	1	1	5	H		0.00	760.84	760.84	760.84	0.00	551.32	303.06	303.06	303.06	0.00	457.8	
03	001	1	7	2	1	A	049	01	A01	A003										0.00	30,754,980.10	30,754,980.10	30,754,980.10	0.00	30,740,235.77	9,289,694.23	9,289,694.23	9,194,718.19	9,188,333.47	21,460,805.49	
03	001	1	7	2	1	A	049	01	A01	A003	000	A	00	2000						0.00	9,210,387.73	9,210,387.73	9,210,387.73	0.00	9,210,387.73	1,811,986.72	1,811,986.72	1,811,986.72	1,811,986.72	7,999,001.8	
03	001	1	7	2	1	A	049	01	A01	A003	000	A	00	26111	1	1	5	H		0.00	700,000.00	700,000.00	700,000.00	0.00	700,000.00	700,000.00	700,000.00	700,000.00	700,000.00	0.00	
03	001	1	7	2	1	A	049	01	A01	A003	000	A	00	29601	1	1	5	H		0.00	8,510,387.73	8,510,387.73	8,510,387.73	0.00	8,510,387.73	1,111,986.72	1,111,986.72	1,111,986.72	1,111,986.72	7,999,001.11	
03	001	1	7	2	1	A	049	01	A01	A003	000	A	00	3000						0.00	17,506,922.27	17,506,922.27	17,506,922.27	0.00	17,506,922.27	7,477,966.79	7,477,966.79	7,378,960.75	7,366,948.75	10,029,855.4	
03	001	1	7	2	1	A	049	01	A01	A003	000	A	00	33401	1	1	5	H		0.00	1,251,127.99	1,251,127.99	1,251,127.99	0.00	1,251,127.99	0.00	0.00	0.00	0.00	1,251,127.99	
03	001	1	7	2	1	A	049	01	A01	A003	000	A	00	34601	1	1	5	H		0.00	15,506,922.27	15,506,922.27	15,506,922.27	0.00	15,506,922.27	7,105,828.31	7,105,828.31	7,105,828.31	7,105,828.31	8,401,099.16	
03	001	1	7	2	1	A	049	01	A01	A003	000	A	00	37112	1	1	5	H		0.00	275,088.00	275,088.00	275,088.00	0.00	275,088.00	128,418.04	128,418.04	21,442.80	0.00	154,649.16	
03	001	1	7	2	1	A	049	01	A01	A003	000	A	00	37602	1	1	5	H		0.00	473,804.81	473,804.81	473,804.81	0.00	473,804.81	251,122.44	251,122.44	251,122.44	251,122.44	222,681.57	
03	001	1	7	2	1	A	049	01	A01	A003	000	A	00	5000						0.00	3,999,999.24	3,999,999.24	3,999,999.24	0.00	3,999,999.24	0.00	0.00	0.00	0.00	3,999,999.24	
03	001	1	7	2	1	A	049	01	A01	A003	000	A	00	54111	2	1	5	H		0.00	3,999,999.24	3,999,999.24	3,999,999.24	0.00	3,999,999.24	0.00	0.00	0.00	0.00	3,999,999.24	
03	001	1	7	2	1	A	049	01	A01	A003	000	A	1C	1000						0.00	38,918.81	38,918.81	38,918.81	0.00	25,764.10	4,940.72	4,940.72	4,940.72	0.00	31,878.09	
03	001	1	7	2	1	A	049	01	A01	A003	000	A	1C	11304	1	1	5	H		0.00	7,468.88	7,468.88	7,468.88	0.00	5,600.16	0.00	0.00	0.00	0.00	7,468.88	
03	001	1	7	2	1	A	049	01	A01	A003	000	A	1C	13201	1	1	5	H		0.00	161.79	161.79	161.79	0.00	80.89	0.00	0.00	0.00	0.00	161.79	
03	001	1	7	2	1	A	049	01	A01	A003	000	A	1C	13202	1	1	5	H		0.00	1,244.46	1,244.46	1,244.46	0.00	0.00	0.00	0.00	0.00	0.00	1,244.46	
03	001	1	7	2	1	A	049	01	A01	A003	000	A	1C	13420	1	1	5	H		0.00	2,804.14	2,804.14	2,804.14	0.00	1,866.96	0.00	0.00	0.00	0.00	2,804.14	

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