



GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE HACIENDA

Resumen Tipo de Gasto y Partida
SISTEMA PRESUPUESTARIO 2023
(PESOS)

CIERRE DE SEPTIEMBRE

2.1.1.1.1.205 Secretaría de Protección Civil

sábado, 30 de septiembre de 2023

TIPO GASTO / CAPÍTULOS / CONCEPTOS / PARTIDAS	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercido
Gran Total		393,318,996.77	46,676,242.11	181,894,437.88	189,762,808.21	1,821,628.67	136,746,811.13	77,111,277.88	77,104,191.88	76,886,679.31	76,292,277.17	74,894,246.23
Total Institucional		393,318,996.77	46,676,242.11	181,894,437.88	189,762,808.21	1,821,628.67	136,746,811.13	77,111,277.88	77,104,191.88	76,886,679.31	76,292,277.17	74,894,246.23
Total Inversión		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Institucional Inversión		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1 Gasto Corriente		103,318,195.77	41,675,242.87	147,994,438.64	146,742,808.97	1,711,629.67	116,745,811.89	77,111,277.83	77,104,191.85	76,665,679.21	76,292,277.17	70,802,246.99
1000 Servicios Personales		26,889,335.07	191,094.13	26,889,639.20	26,890,639.20	0.00	19,826,715.81	14,876,321.36	14,880,235.08	14,524,883.34	13,877,438.43	13,921,604.12
1100 Remuneraciones al Personal de Carácter Permanente		8,066,268.88	50,405.48	8,116,674.16	8,116,674.16	0.00	6,841,277.27	5,714,139.33	5,714,139.33	5,346,380.64	5,346,380.64	3,402,514.83
1113 Sueldos Base al Personal Permanente		8,066,268.88	50,405.48	8,116,674.16	8,116,674.16	0.00	6,841,277.27	5,714,139.33	5,714,139.33	5,346,380.64	5,346,380.64	3,402,514.83
11304 Sueldo al Personal de Confianza		7,883,374.20	276,039.28	8,160,413.48	8,160,413.48	0.00	6,126,328.73	5,277,523.45	5,277,523.45	4,990,620.17	4,990,620.17	2,880,910.03
11311 Sueldo al Personal Sindicalizado		1,173,894.68	228,651.80	1,402,546.48	1,402,546.48	0.00	71,948.54	438,615.88	438,615.88	355,760.47	355,760.47	511,604.80
1300 Remuneraciones Adicionales y Especiales		13,577,620.20	103,748.00	13,681,368.20	13,681,368.20	0.00	8,897,817.81	7,889,372.43	7,889,372.43	7,767,454.84	7,767,454.84	7,767,454.84
131 Primes por Años de Servicios Efectivos Prestados		88,800.00	-14,870.00	73,930.00	73,930.00	0.00	53,688.00	34,325.00	34,325.00	31,375.00	31,375.00	31,375.00
13101 Prima Quinquenal por Años de Servicios Efectivos Prestados		88,800.00	-14,870.00	73,930.00	73,930.00	0.00	53,688.00	34,325.00	34,325.00	31,375.00	31,375.00	31,375.00
132 Primes de Vacaciones, Dominical y Gratificación de Fin de Año		2,523,302.04	11,362.94	2,534,664.98	2,534,664.98	0.00	116,846.14	25,336.00	25,336.00	25,336.00	25,336.00	2,889,328.48
13201 Primes de Vacaciones y Dominical		232,768.38	923.01	233,691.39	233,691.39	0.00	116,846.14	25,336.00	25,336.00	25,336.00	25,336.00	288,398.27
13202 Aguinaldo o Gratificación de Fin de Año		1,790,533.78	10,439.93	1,801,973.71	1,801,973.71	0.00	0.00	0.00	0.00	0.00	0.00	1,800,930.21
134 Compensaciones		13,465,318.18	107,356.54	13,572,674.72	13,572,674.72	0.00	8,725,291.47	7,859,711.43	7,859,711.43	7,730,743.84	7,730,743.84	6,732,883.29
13420 Compensaciones por Servicios Especiales		3,089,253.24	107,356.54	3,196,609.78	3,196,609.78	0.00	2,042,167.20	1,889,262.43	1,889,262.43	1,880,294.84	1,880,294.84	1,187,347.87
13434 Compensación Complementaria por Servicios Especiales		10,376,064.94	0.00	10,376,064.94	10,376,064.94	0.00	6,683,124.27	5,970,449.00	5,970,449.00	5,850,449.00	5,850,449.00	4,545,535.42
1400 Seguridad Social		1,733,773.65	25,522.43	1,759,296.08	1,749,296.08	0.00	1,439,879.87	866,827.60	878,741.32	728,308.38	378,533.45	868,554.76
141 Aportaciones de Seguridad Social		1,258,688.38	41,368.95	1,300,057.33	1,301,025.21	0.00	1,008,042.72	742,963.24	742,963.24	688,830.28	360,346.48	558,061.07
14103 Aportaciones al IMSS		799,780.02	39,303.78	839,083.80	839,083.80	0.00	670,889.86	387,032.22	387,032.22	330,999.25	4,913.46	412,033.38
14114 Aportaciones al ISSSTECH		469,898.24	2,065.17	471,963.41	471,963.41	0.00	402,182.86	355,931.02	355,931.02	355,931.02	355,931.02	146,028.39
142 Aportaciones a Fondos de Vivienda		77,757.30	-15,848.52	61,908.77	61,910.87	0.00	40,588.25	38,578.08	38,578.08	38,578.08	19,208.97	22,332.79
14202 Aportaciones al INFONAVIT		77,757.30	-15,848.52	61,908.77	61,910.87	0.00	40,588.25	38,578.08	38,578.08	38,578.08	19,208.97	22,332.79
144 Aportaciones para Seguros		386,380.00	0.00	386,380.00	386,380.00	0.00	386,380.00	104,288.28	97,200.00	0.00	0.00	288,180.00
14401 Cuotas para el Seguro de Vida		386,380.00	0.00	386,380.00	386,380.00	0.00	386,380.00	104,288.28	97,200.00	0.00	0.00	288,180.00
1500 Otras Prestaciones Sociales y Económicas		1,588,128.00	27,200.00	1,615,328.00	1,615,328.00	0.00	1,211,428.00	262,198.00	262,198.00	269,360.50	269,360.50	1,331,130.00
159 Otras Prestaciones Sociales y Económicas		1,588,128.00	27,200.00	1,615,328.00	1,615,328.00	0.00	1,211,428.00	262,198.00	262,198.00	269,360.50	269,360.50	1,331,130.00
15905 Previsión Social Múltiple		1,588,128.00	27,200.00	1,615,328.00	1,615,328.00	0.00	1,211,428.00	262,198.00	262,198.00	269,360.50	269,360.50	1,331,130.00
1700 Pago de Estímulos a Servidores Públicos		743,964.54	-15,762.78	728,171.76	728,171.76	0.00	644,221.76	193,764.00	193,764.00	192,688.00	192,688.00	534,407.76
171 Estímulos		743,964.54	-15,762.78	728,171.76	728,171.76	0.00	644,221.76	193,764.00	193,764.00	192,688.00	192,688.00	534,407.76
17102 Estímulos al Personal Operativo		324,184.54	1,607.22	325,771.76	325,771.76	0.00	301,821.78	88,784.00	88,784.00	88,688.00	88,688.00	148,007.76

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