CHIAPAS

GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE HACIENDA

1 - No Etiquetado - Recursos Federales / Gastos Comprometidos y/o Devengados por Registrar

SISTEMA PRESUPUESTARIO 2023

(PESOS)

CIERRE DE DICIEMBRE

EP-5-A

domingo, 31 de diciembre de 2023

2.1.1.1.1.205 Secretaría de Protección Civil

UR URO FI FUN SF SSF PS OA PP AI PT MPIO GA CGOC GASTO TG TR FF SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio
Gran Total		0.00	7,732,680.46	7,732,680.46	7,732,680.46	0.00	7,732,680.46	7,732,680.46	7,732,680.46	7,732,680.46	7,732,680.46	0.00
Total		0.00	7,732,680.46	7,732,680.46	7,732,680.46	0.00	7,732,680.46	7,732,680.46	7,732,680.46	7,732,680.46	7,732,680.46	0.00
[redacted]		0.00	7,732,680.46	7,732,680.46	7,732,680.46	0.00	7,732,680.46	7,732,680.46	7,732,680.46	7,732,680.46	7,732,680.46	0.00
TOTAL GLOBAL FUNCIÓN 7 Asuntos de Orden Público y de Seguridad Interior		0.00	7,732,680.46	7,732,680.46	7,732,680.46	0.00	7,732,680.46	7,732,680.46	7,732,680.46	7,732,680.46	7,732,680.46	0.00
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO A Gastos Comprometidos y/o Devengados por Registrar		0.00	7,732,680.46	7,732,680.46	7,732,680.46	0.00	7,732,680.46	7,732,680.46	7,732,680.46	7,732,680.46	7,732,680.46	0.00
INSTITUCIONALES		0.00	7,732,680.46	7,732,680.46	7,732,680.46	0.00	7,732,680.46	7,732,680.46	7,732,680.46	7,732,680.46	7,732,680.46	0.00
01 001 1 7 2 1 A 049 01 A01 A001	Despacho del C. Secretario	0.00	7,732,680.46	7,732,680.46	7,732,680.46	0.00	7,732,680.46	7,732,680.46	7,732,680.46	7,732,680.46	7,732,680.46	0.00
01 001 1 7 2 1 A 049 01 A01 A001 000 A 00 2000	Materiales y Suministros.	0.00	4,816,954.74	4,816,954.74	4,816,954.74	0.00	4,816,954.74	4,816,954.74	4,816,954.74	4,816,954.74	4,816,954.74	0.00
01 001 1 7 2 1 A 049 01 A01 A001 000 A 00 21101 1 1 5 A	Gastos Comprometidos y/o Devengados por Registrar	0.00	40,860.18	40,860.18	40,860.18	0.00	40,860.18	40,860.18	40,860.18	40,860.18	40,860.18	0.00
01 001 1 7 2 1 A 049 01 A01 A001 000 A 00 21201 1 1 5 A	Gastos Comprometidos y/o Devengados por Registrar	0.00	19,859.20	19,859.20	19,859.20	0.00	19,859.20	19,859.20	19,859.20	19,859.20	19,859.20	0.00
01 001 1 7 2 1 A 049 01 A01 A001 000 A 00 21202 1 1 5 A	Gastos Comprometidos y/o Devengados por Registrar	0.00	4,318.13	4,318.13	4,318.13	0.00	4,318.13	4,318.13	4,318.13	4,318.13	4,318.13	0.00
01 001 1 7 2 1 A 049 01 A01 A001 000 A 00 21401 1 1 5 A	Gastos Comprometidos y/o Devengados por Registrar	0.00	679.00	679.00	679.00	0.00	679.00	679.00	679.00	679.00	679.00	0.00
01 001 1 7 2 1 A 049 01 A01 A001 000 A 00 21507 1 1 5 A	Gastos Comprometidos y/o Devengados por Registrar	0.00	9,028.48	9,028.48	9,028.48	0.00	9,028.48	9,028.48	9,028.48	9,028.48	9,028.48	0.00
01 001 1 7 2 1 A 049 01 A01 A001 000 A 00 21601 1 1 5 A	Gastos Comprometidos y/o Devengados por Registrar	0.00	71,002.79	71,002.79	71,002.79	0.00	71,002.79	71,002.79	71,002.79	71,002.79	71,002.79	0.00
01 001 1 7 2 1 A 049 01 A01 A001 000 A 00 22111 1 1 5 A	Gastos Comprometidos y/o Devengados por Registrar	0.00	175,045.64	175,045.64	175,045.64	0.00	175,045.64	175,045.64	175,045.64	175,045.64	175,045.64	0.00
01 001 1 7 2 1 A 049 01 A01 A001 000 A 00 22201 1 1 5 A	Gastos Comprometidos y/o Devengados por Registrar	0.00	777.97	777.97	777.97	0.00	777.97	777.97	777.97	777.97	777.97	0.00
01 001 1 7 2 1 A 049 01 A01 A001 000 A 00 22301 1 1 5 A	Gastos Comprometidos y/o Devengados por Registrar	0.00	999.40	999.40	999.40	0.00	999.40	999.40	999.40	999.40	999.40	0.00
01 001 1 7 2 1 A 049 01 A01 A001 000 A 00 23701 1 1 5 A	Gastos Comprometidos y/o Devengados por Registrar	0.00	49.00	49.00	49.00	0.00	49.00	49.00	49.00	49.00	49.00	0.00
01 001 1 7 2 1 A 049 01 A01 A001 000 A 00 24301 1 1 5 A	Gastos Comprometidos y/o Devengados por Registrar	0.00	5,568.00	5,568.00	5,568.00	0.00	5,568.00	5,568.00	5,568.00	5,568.00	5,568.00	0.00
01 001 1 7 2 1 A 049 01 A01 A001 000 A 00 24601 1 1 5 A	Gastos Comprometidos y/o Devengados por Registrar	0.00	127,113.08	127,113.08	127,113.08	0.00	127,113.08	127,113.08	127,113.08	127,113.08	127,113.08	0.00
01 001 1 7 2 1 A 049 01 A01 A001 000 A 00 24701 1 1 5 A	Gastos Comprometidos y/o Devengados por Registrar	0.00	10,434.00	10,434.00	10,434.00	0.00	10,434.00	10,434.00	10,434.00	10,434.00	10,434.00	0.00
01 001 1 7 2 1 A 049 01 A01 A001 000 A 00 24801 1 1 5 A	Gastos Comprometidos y/o Devengados por Registrar	0.00	4,465.48	4,465.48	4,465.48	0.00	4,465.48	4,465.48	4,465.48	4,465.48	4,465.48	0.00
01 001 1 7 2 1 A 049 01 A01 A001 000 A 00 24901 1 1 5 A	Gastos Comprometidos y/o Devengados por Registrar	0.00	144,944.33	144,944.33	144,944.33	0.00	144,944.33	144,944.33	144,944.33	144,944.33	144,944.33	0.00
01 001 1 7 2 1 A 049 01 A01 A001 000 A 00 25101 1 1 5 A	Gastos Comprometidos y/o Devengados por Registrar	0.00	152,775.54	152,775.54	152,775.54	0.00	152,775.54	152,775.54	152,775.54	152,775.54	152,775.54	0.00
01 001 1 7 2 1 A 049 01 A01 A001 000 A 00 25201 1 1 5 A	Gastos Comprometidos y/o Devengados por Registrar	0.00	40,402.80	40,402.80	40,402.80	0.00	40,402.80	40,402.80	40,402.80	40,402.80	40,402.80	0.00
01 001 1 7 2 1 A 049 01 A01 A001 000 A 00 25301 1 1 5 A	Gastos Comprometidos y/o Devengados por Registrar	0.00	27,912.10	27,912.10	27,912.10	0.00	27,912.10	27,912.10	27,912.10	27,912.10	27,912.10	0.00
01 001 1 7 2 1 A 049 01 A01 A001 000 A 00 25401 1 1 5 A	Gastos Comprometidos y/o Devengados por Registrar	0.00	56,723.93	56,723.93	56,723.93	0.00	56,723.93	56,723.93	56,723.93	56,723.93	56,723.93	0.00
01 001 1 7 2 1 A 049 01 A01 A001 000 A 00 25501 1 1 5 A	Gastos Comprometidos y/o Devengados por Registrar	0.00	1,421.40	1,421.40	1,421.40	0.00	1,421.40	1,421.40	1,421.40	1,421.40	1,421.40	0.00
01 001 1 7 2 1 A 049 01 A01 A001 000 A 00 25901 1 1 5 A	Gastos Comprometidos y/o Devengados por Registrar	0.00	93,298.80	93,298.80	93,298.80	0.00	93,298.80	93,298.80	93,298.80	93,298.80	93,298.80	0.00
01 001 1 7 2 1 A 049 01 A01 A001 000 A 00 26111 1 1 5 A	Gastos Comprometidos y/o Devengados por Registrar	0.00	534,096.81	534,096.81	534,096.81	0.00	534,096.81	534,096.81	534,096.81	534,096.81	534,096.81	0.00
01 001 1 7 2 1 A 049 01 A01 A001 000 A 00 26112 1 1 5 A	Gastos Comprometidos y/o Devengados por Registrar	0.00	94.90	94.90	94.90	0.00	94.90	94.90	94.90	94.90	94.90	0.00