



**GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
SECRETARÍA DE HACIENDA**

**1 - No Etiquetado - Recursos Federales / Recursos del Ejercicio
SISTEMA PRESUPUESTARIO 2023
(PESOS)
CIERRE DE DICIEMBRE**

2.1.1.1.1.205 Secretaría de Protección Civil

UR	URO	FI	FUN	SF	SS	PS	QA	PP	AI	PT	MPIO	GA	CGOC	GASTO	TG	TR	FF	SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio
Gran Total																			\$2,728,215.77	-334,074.03	\$2,394,141.74	\$2,394,141.74	0.00	\$2,394,141.74	49,527,811.40	49,361,097.05	48,828,209.56	48,667,832.72	3,033,044.69	
Total																			\$2,728,215.77	-334,074.03	\$2,394,141.74	\$2,394,141.74	0.00	\$2,394,141.74	49,527,811.40	49,361,097.05	48,828,209.56	48,667,832.72	3,033,044.69	
TOTAL GLOBAL FUNCIÓN 7 Asuntos de Orden Pública y de Seguridad Interior																			\$2,728,215.77	-334,074.03	\$2,394,141.74	\$2,394,141.74	0.00	\$2,394,141.74	49,527,811.40	49,361,097.05	48,828,209.56	48,667,832.72	3,033,044.69	
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO 5 Recursos del Ejercicio																			\$2,728,215.77	-334,074.03	\$2,394,141.74	\$2,394,141.74	0.00	\$2,394,141.74	49,527,811.40	49,361,097.05	48,828,209.56	48,667,832.72	3,033,044.69	
INSTITUCIONALES																			6,947,803.89	956,825.90	7,904,629.79	7,904,629.79	0.00	7,904,629.79	6,940,215.93	6,936,169.76	6,863,489.08	6,863,489.08	565,823.66	
01 001 1 7 2 1 A 049 01 A01 A001 Despacho del C. Secretario																			1,577,162.54	282,830.88	1,859,993.42	1,859,993.42	0.00	1,859,993.42	1,294,169.76	1,294,169.76	1,294,169.76	1,294,169.76	565,823.66	
01 001 1 7 2 1 A 049 01 A01 A001 000 A 00 2000 Materiales y Suministros.																			12,824.70	79,622.12	92,446.82	92,446.82	0.00	92,446.82	92,446.82	92,446.82	92,446.82	92,446.82	0.00	
01 001 1 7 2 1 A 049 01 A01 A001 000 A 00 21101 1 1 5 S Recursos del Ejercicio																			2,266.66	0.00	2,266.66	2,266.66	0.00	2,266.66	0.00	0.00	0.00	0.00	2,266.66	
01 001 1 7 2 1 A 049 01 A01 A001 000 A 00 21201 1 1 5 S Recursos del Ejercicio																			4,416.64	0.00	4,416.64	4,416.64	0.00	4,416.64	0.00	0.00	0.00	0.00	4,416.64	
01 001 1 7 2 1 A 049 01 A01 A001 000 A 00 21401 1 1 5 S Recursos del Ejercicio																			4,991.71	59,068.74	64,060.45	64,060.45	0.00	64,060.45	58,580.45	58,580.45	58,580.45	58,580.45	5,480.00	
01 001 1 7 2 1 A 049 01 A01 A001 000 A 00 21601 1 1 5 S Recursos del Ejercicio																			180,000.00	45,907.79	225,907.79	225,907.79	0.00	225,907.79	212,501.67	212,501.67	212,501.67	212,501.67	13,406.12	
01 001 1 7 2 1 A 049 01 A01 A001 000 A 00 22111 1 1 5 S Recursos del Ejercicio																			4,800.00	0.00	4,800.00	4,800.00	0.00	4,800.00	0.00	0.00	0.00	0.00	4,800.00	
01 001 1 7 2 1 A 049 01 A01 A001 000 A 00 22301 1 1 5 S Recursos del Ejercicio																			727.62	-485.20	242.62	242.62	0.00	242.62	0.00	0.00	0.00	0.00	242.62	
01 001 1 7 2 1 A 049 01 A01 A001 000 A 00 2301 1 1 5 S Recursos del Ejercicio																			0.00	31,842.00	31,842.00	31,842.00	0.00	31,842.00	31,842.00	31,842.00	31,842.00	31,842.00	0.00	
01 001 1 7 2 1 A 049 01 A01 A001 000 A 00 23701 1 1 5 S Recursos del Ejercicio																			0.00	15,460.48	15,460.48	15,460.48	0.00	15,460.48	15,460.48	15,460.48	15,460.48	15,460.48	0.00	
01 001 1 7 2 1 A 049 01 A01 A001 000 A 00 24101 1 1 5 S Recursos del Ejercicio																			0.00	4,141.20	4,141.20	4,141.20	0.00	4,141.20	4,141.20	4,141.20	4,141.20	4,141.20	0.00	
01 001 1 7 2 1 A 049 01 A01 A001 000 A 00 24201 1 1 5 S Recursos del Ejercicio																			0.00	2,343.20	2,343.20	2,343.20	0.00	2,343.20	2,343.20	2,343.20	2,343.20	2,343.20	0.00	
01 001 1 7 2 1 A 049 01 A01 A001 000 A 00 24301 1 1 5 S Recursos del Ejercicio																			102,000.00	0.00	102,000.00	102,000.00	0.00	102,000.00	8,104.25	8,104.25	8,104.25	8,104.25	93,895.75	
01 001 1 7 2 1 A 049 01 A01 A001 000 A 00 24601 1 1 5 S Recursos del Ejercicio																			102,000.00	0.00	102,000.00	102,000.00	0.00	102,000.00	264.48	264.48	264.48	264.48	101,735.52	
01 001 1 7 2 1 A 049 01 A01 A001 000 A 00 24801 1 1 5 S Recursos del Ejercicio																			22,751.56	17.40	22,768.96	22,768.96	0.00	22,768.96	17,066.38	17,066.38	17,066.38	17,066.38	5,702.58	
01 001 1 7 2 1 A 049 01 A01 A001 000 A 00 24901 1 1 5 S Recursos del Ejercicio																			0.00	449.23	449.23	449.23	0.00	449.23	449.23	449.23	449.23	449.23	0.00	
01 001 1 7 2 1 A 049 01 A01 A001 000 A 00 25101 1 1 5 S Recursos del Ejercicio																			0.00	27,542.21	27,542.21	27,542.21	0.00	27,542.21	27,542.21	27,542.21	27,542.21	27,542.21	0.00	
01 001 1 7 2 1 A 049 01 A01 A001 000 A 00 25301 1 1 5 S Recursos del Ejercicio																			0.00	17,888.47	17,888.47	17,888.47	0.00	17,888.47	16,988.47	16,988.47	16,988.47	16,988.47	900.00	
01 001 1 7 2 1 A 049 01 A01 A001 000 A 00 25401 1 1 5 S Recursos del Ejercicio																			0.00	229.68	229.68	229.68	0.00	229.68	229.68	229.68	229.68	229.68	0.00	
01 001 1 7 2 1 A 049 01 A01 A001 000 A 00 25601 1 1 5 S Recursos del Ejercicio																			684,323.69	0.00	684,323.69	684,323.69	0.00	684,323.69	684,323.69	684,323.69	684,323.69	684,323.69	0.00	
01 001 1 7 2 1 A 049 01 A01 A001 000 A 00 26111 1 1 5 S Recursos del Ejercicio																			120,000.00	-38,611.24	81,388.76	81,388.76	0.00	81,388.76	14,531.10	14,531.10	14,531.10	14,531.10	66,857.66	
01 001 1 7 2 1 A 049 01 A01 A001 000 A 00 26112 1 1 5 S Recursos del Ejercicio																			300,000.00	0.00	300,000.00	300,000.00	0.00	300,000.00	54,392.40	54,392.40	54,392.40	54,392.40	245,607.60	
01 001 1 7 2 1 A 049 01 A01 A001 000 A 00 27101 1 1 5 S Recursos del Ejercicio																			1,352.56	-490.86	861.70	861.70	0.00	861.70	0.00	0.00	0.00	0.00	490.86	
01 001 1 7 2 1 A 049 01 A01 A001 000 A 00 27201 1 1 5 S Recursos del Ejercicio																			16,500.00	0.00	16,500.00	16,500.00	0.00	16,500.00	3,351.47	3,351.47	3,351.47	3,351.47	13,148.53	
01 001 1 7 2 1 A 049 01 A01 A001 000 A 00 29101 1 1 5 S Recursos del Ejercicio																			0.00	313.30	313.30	313.30	0.00	313.30	313.30	313.30	313.30	313.30	0.00	
01 001 1 7 2 1 A 049 01 A01 A001 000 A 00 29201 1 1 5 S Recursos del Ejercicio																			1,009.37	0.00	1,009.37	1,009.37	0.00	1,009.37	0.00	0.00	0.00	0.00	1,009.37	
01 001 1 7 2 1 A 049 01 A01 A001 000 A 00 29301 1 1 5 S Recursos del Ejercicio																			5,905.75	0.00	5,905.75	5,905.75	0.00	5,905.75	0.00	0.00	0.00	0.00	5,905.75	
01 001 1 7 2 1 A 049 01 A01 A001 000 A 00 29401 1 1 5 S Recursos del Ejercicio																			11,292.08	38,005.30	49,297.38	49,297.38	0.00	49,297.38	49,297.38	49,297.38	49,297.38	49,297.38	0.00	

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