



**GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS**  
**SECRETARÍA DE HACIENDA**

**1 - No Etiquetado - Recursos Fiscales (Clasificación Administrativa)**  
**SISTEMA PRESUPUESTARIO 2023**  
**(PESOS)**

CIERRE DE DICIEMBRE

2.1.1.1.1.205 Secretaría de Protección Civil

UR	URO	FI	FUN	SF	SSF	PS	PP	QA	AI	PT	MPIO	GA	COGC	GASTO	GTO	TG	TR	FF	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio								
<b>Gran Total</b>																			50,590,980.00	-1,415,775.04	49,175,204.96	49,175,204.96	0.00	49,175,204.96	49,175,204.96	49,175,204.96	49,175,204.96	49,175,204.96	49,175,204.96	49,175,204.96	49,175,204.96	49,175,204.96	49,175,204.96	49,175,204.96	49,175,204.96	49,175,204.96	49,175,204.96	0.00
<b>Total</b>																			50,590,980.00	-1,415,775.04	49,175,204.96	49,175,204.96	0.00	49,175,204.96	49,175,204.96	49,175,204.96	49,175,204.96	49,175,204.96	49,175,204.96	49,175,204.96	49,175,204.96	49,175,204.96	49,175,204.96	49,175,204.96	49,175,204.96	49,175,204.96	49,175,204.96	0.00
<b>TOTAL GLOBAL FUNCIÓN 7 Asuntos de Orden Público y de Seguridad Interior</b>																			50,590,980.00	-1,415,775.04	49,175,204.96	49,175,204.96	0.00	49,175,204.96	49,175,204.96	49,175,204.96	49,175,204.96	49,175,204.96	49,175,204.96	49,175,204.96	49,175,204.96	49,175,204.96	49,175,204.96	49,175,204.96	49,175,204.96	49,175,204.96	49,175,204.96	0.00
<b>TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO H Recursos por Reducciones en Otras Previsiones (Recursos del Ejercicio S)</b>																			0.00	4,655,125.00	4,655,125.00	4,655,125.00	0.00	4,655,125.00	4,655,125.00	4,655,125.00	4,655,125.00	4,655,125.00	4,655,125.00	4,655,125.00	4,655,125.00	4,655,125.00	4,655,125.00	4,655,125.00	4,655,125.00	4,655,125.00	4,655,125.00	0.00
<b>INSTITUCIONALES</b>																			0.00	4,655,125.00	4,655,125.00	4,655,125.00	0.00	4,655,125.00	4,655,125.00	4,655,125.00	4,655,125.00	4,655,125.00	4,655,125.00	4,655,125.00	4,655,125.00	4,655,125.00	4,655,125.00	4,655,125.00	4,655,125.00	4,655,125.00	4,655,125.00	0.00
01	001	1	7	2	1	A	049	01	A01	A001									Despacho del C. Secretario	0.00	4,655,125.00	4,655,125.00	4,655,125.00	0.00	4,655,125.00	4,655,125.00	4,655,125.00	4,655,125.00	4,655,125.00	4,655,125.00	4,655,125.00	0.00						
01	001	1	7	2	1	A	049	01	A01	A001	000	A	00	3000					Servicios Generales.	0.00	4,655,125.00	4,655,125.00	4,655,125.00	0.00	4,655,125.00	4,655,125.00	4,655,125.00	4,655,125.00	4,655,125.00	4,655,125.00	4,655,125.00	0.00						
01	001	1	7	2	1	A	049	01	A01	A001	000	A	00	38201	1	1	1		Gastos de Orden Social.	0.00	4,655,125.00	4,655,125.00	4,655,125.00	0.00	4,655,125.00	4,655,125.00	4,655,125.00	4,655,125.00	4,655,125.00	4,655,125.00	4,655,125.00	0.00						
<b>TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO S Recursos del Ejercicio</b>																			50,590,980.00	-6,070,900.04	44,520,079.96	44,520,079.96	0.00	44,520,079.96	44,520,079.96	44,520,079.96	44,520,079.96	44,520,079.96	44,520,079.96	44,520,079.96	44,520,079.96	44,520,079.96	44,520,079.96	44,520,079.96	44,520,079.96	44,520,079.96	44,520,079.96	0.00
<b>INSTITUCIONALES</b>																			50,590,980.00	-6,070,900.04	44,520,079.96	44,520,079.96	0.00	44,520,079.96	44,520,079.96	44,520,079.96	44,520,079.96	44,520,079.96	44,520,079.96	44,520,079.96	44,520,079.96	44,520,079.96	44,520,079.96	44,520,079.96	44,520,079.96	44,520,079.96	44,520,079.96	0.00
01	001	1	7	2	1	A	049	01	A01	A001									Despacho del C. Secretario	50,590,980.00	-6,070,900.04	44,520,079.96	44,520,079.96	0.00	44,520,079.96	44,520,079.96	44,520,079.96	44,520,079.96	44,520,079.96	44,520,079.96	44,520,079.96	0.00						
01	001	1	7	2	1	A	049	01	A01	A001	000	A	00	3000					Servicios Generales.	50,590,980.00	-6,070,900.04	44,520,079.96	44,520,079.96	0.00	44,520,079.96	44,520,079.96	44,520,079.96	44,520,079.96	44,520,079.96	44,520,079.96	44,520,079.96	0.00						
01	001	1	7	2	1	A	049	01	A01	A001	000	A	00	38201	1	1	1		Gastos de Orden Social.	50,590,980.00	-6,070,900.04	44,520,079.96	44,520,079.96	0.00	44,520,079.96	44,520,079.96	44,520,079.96	44,520,079.96	44,520,079.96	44,520,079.96	44,520,079.96	0.00						

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